



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
					(Recommended)	(Not Recommended)
General Government						
4130	Executive	03	\$9,000	\$21,500	\$20,630	\$0
4140	Election, Registration, and Vital Statistics	03	\$59,617	\$63,603	\$66,457	\$0
4150	Financial Administration	03	\$150,752	\$163,185	\$165,615	\$0
4152	Property Assessment	03	\$21,745	\$28,150	\$24,850	\$0
4153	Legal Expense	03	\$2,558	\$16,000	\$15,000	\$0
4155	Personnel Administration	03	\$97,195	\$103,182	\$110,820	\$0
4191	Planning and Zoning	03	\$3,419	\$7,752	\$7,652	\$0
4194	General Government Buildings	03	\$70,416	\$79,140	\$69,151	\$0
4195	Cemeteries	03	\$15,555	\$16,180	\$8,044	\$0
4196	Insurance Not Otherwise Allocated	03	\$129,509	\$148,950	\$191,555	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$559,766	\$647,642	\$679,774	\$0
Public Safety						
4210	Police	03	\$152,049	\$157,900	\$141,900	\$0
4215	Ambulances	03	\$19,549	\$19,550	\$45,090	\$0
4220	Fire	03	\$115,825	\$127,275	\$140,307	\$0
4240	Building Inspection	03	\$18,016	\$17,150	\$18,150	\$0
4290	Emergency Management	03	\$7,917	\$10,401	\$10,401	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$313,356	\$332,276	\$355,848	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration	03	\$247,361	\$250,501	\$303,020	\$0
4312	Highways and Streets	03	\$156,441	\$170,201	\$174,800	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$12,896	\$12,000	\$13,000	\$0
4319	Other Highway, Streets, and Bridges	03	\$0	\$12,000	\$12,000	\$0
Highways and Streets Subtotal			\$416,698	\$444,702	\$502,820	\$0



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Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2026	
			12/31/2025	12/31/2025	(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration	03	\$0	\$100	\$50	\$0
4323	Solid Waste Collection	03	\$64,720	\$75,600	\$62,000	\$0
4324	Solid Waste Disposal	03	\$59,875	\$69,200	\$72,590	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation	03	\$22,849	\$3,751	\$7,150	\$0
	Sanitation Subtotal		\$147,444	\$148,651	\$141,790	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Health Administration	03	\$4,680	\$4,860	\$4,960	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	03	\$7,748	\$7,750	\$8,860	\$0
4419	Other Health		\$0	\$0	\$0	\$0
	Health Subtotal		\$12,428	\$12,610	\$13,820	\$0
Welfare						
4441	Welfare Administration	03	\$2,471	\$5,085	\$5,500	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments	03	\$0	\$2,500	\$2,500	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
	Welfare Subtotal		\$2,471	\$7,585	\$8,000	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
					(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation	03	\$4,285	\$7,030	\$6,050	\$0
4550	Library	03	\$53,537	\$57,442	\$59,900	\$0
4583	Patriotic Purposes	03	\$7,095	\$7,125	\$8,000	\$0
4589	Other Culture and Recreation	03	\$2,050	\$2,000	\$2,100	\$0
	Culture and Recreation Subtotal		\$66,967	\$73,597	\$76,050	\$0
Conservation and Development						
4611	Conservation Administration	03	\$6,150	\$6,150	\$6,150	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$6,150	\$6,150	\$6,150	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt	03	\$74,913	\$74,913	\$45,000	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	03	\$14,756	\$14,756	\$13,335	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$89,669	\$89,669	\$58,335	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$55,000	\$0	\$0
4903	Buildings		\$0	\$38,000	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$75,000	\$0	\$0
	Capital Outlay Subtotal		\$0	\$168,000	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2026	
			12/31/2025	12/31/2025	(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$1,842,587	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
Taxes					
3120	Land Use Change Taxes for General Fund	03	\$0	\$5,000	\$3,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	03	\$215	\$400	\$200
3186	Payment in Lieu of Taxes	03	\$626	\$626	\$600
3187	Excavation Tax		\$211	\$211	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$14,988	\$12,353	\$13,000
Taxes Subtotal			\$16,040	\$18,590	\$16,800
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$240,799	\$239,992	\$240,000
3230	Building Permits	03	\$6,323	\$4,500	\$5,000
3290	Other Licenses, Permits, and Fees	03	\$12,765	\$12,000	\$12,000
Licenses, Permits, and Fees Subtotal			\$259,887	\$256,492	\$257,000
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$73,339	\$46,339	\$0
From Federal Government Subtotal			\$73,339	\$46,339	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$20	\$20	\$0
3352	Meals and Rooms Tax Distribution	03	\$97,864	\$96,018	\$95,000
3353	Highway Block Grant	03, 09	\$61,712	\$61,712	\$75,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$5,000	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement	03	\$2,050	\$3,800	\$2,000
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$27,000	\$0
State Sources Subtotal			\$166,646	\$188,550	\$172,000



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
Charges for Services					
3401	Income from Departments		\$20,033	\$1,100	\$0
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$14,770	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$20,033	\$15,870	\$0
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$1,501	\$2,001	\$0
3502	Interest on Investments	03	\$17,273	\$17,020	\$17,000
3503	Rents of Property		\$74,597	\$66,000	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$10,000	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	03	\$1,770	\$9,770	\$1,000
Miscellaneous Revenues Subtotal			\$95,141	\$104,791	\$18,000
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	08, 09, 10, 07, 06	\$95,000	\$95,000	\$237,225
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$95,000	\$95,000	\$237,225
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	03	\$100,000	\$0	\$120,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$100,000	\$0	\$120,000
Total Estimated Revenues and Credits			\$826,086	\$725,632	\$821,025



Budget Summary

Item	Period ending 12/31/2026
Operating Budget Appropriations	\$1,842,587
Special Warrant Articles	\$446,225
Individual Warrant Articles	\$0
Total Appropriations	\$2,288,812
Less Amount of Estimated Revenues & Credits	\$821,025
Estimated Amount of Taxes to be Raised	\$1,467,787