

Town of Harrisville
Draft Warrant for Budget Hearing 2/5/2026

#1 Election of Officers

To choose all necessary town officers for the year ensuing.

#2 Zoning Ordinance Amendments

To see how the Town will vote by Official Ballot on the proposed amendments to portions of the Harrisville Zoning Ordinances.

#3 Operating Budget

To see if the Town will raise and appropriate the sum of \$1,852,228 for general municipal operations with \$120,000 to come from the unassigned fund balance, the balance to come from taxation. This article does not include appropriations contained in special or individual articles addressed separately.

#4 - Capital Reserve Fund Allocations

To see if the Town will vote to raise and appropriate the sum of \$184,000 to be added to the Capital Reserve Funds previously established and to allocate the sum as follows:

Dams \$2,000	Fire Equipment \$25,000	Property ReValuation \$5,000
Bridges \$5,000	Police Equipment \$10,000	Gravel Pit Reclamation \$2,000
Roads \$10,000	Road Equipment \$75,000	Town Buildings \$50,000

#5 Change the Office of the Treasurer to an Appointed Position

To see if the Town will vote to authorize the Select Board, pursuant to RSA 41:26-e, to annually appoint the Town Treasurer, a position now elected by ballot. If adopted, the authority of the Select Board to appoint a Treasurer will remain in effect until changed by majority vote at a future Town Meeting. The current Treasurer shall continue to hold office until 2027 Town Meeting.

#6 Lease/Purchase Pick-up Truck

To see if the Town will vote to authorize the Select Board to enter into a five-year lease/purchase agreement in the principal amount of \$70,091 for a new Ford F-350 pick-up truck with plow equipment for public works projects, payable in 5 equal annual payments, with a final payment of \$1, with the first lease payment to be made in 2026, such payments to come from the Road Equipment Capital Reserve Fund for this purpose. And further to authorize the municipal officials to negotiate such agreement and to determine the rate of interest thereon. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase is complete or December 31, 2031, whichever is

sooner. [Recommended by the Select Board. Majority vote required.]

#7 Lease/Purchase Wheel Loader

To see if the Town will vote to authorize the Select Board to enter into a five-year lease/purchase agreement in the principal amount of \$249,500 for a new 2026 Caterpillar Wheel Loader to replace the 2002 John Deere loader, payable in 5 equal annual payments, with a final payment of \$1, with the first lease payment to be made in 2026, such payments to come from the Road Equipment Capital Reserve Fund for this purpose. And further to authorize the municipal officials to negotiate such agreement and to determine the rate of interest thereon. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase is complete or December 31, 2031, whichever is sooner. [Recommended by the Select Board. Majority vote required.]

#8 Town Building Improvements

To see if the Town will vote to raise and appropriate the sum of \$78,500 for building repairs and maintenance at the Fire Department and the Old Highway Garage. And further to authorize \$78,500 to come from the Town Buildings Capital Reserve Fund for this purpose. Improvements will include flooring, ceiling, general building and parking upgrades at the Fire Department, and relocating the fuel tanks from the Old Highway Garage to the Town Barn on Willard Hill Road. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the projects are complete or December 31, 2027, whichever is sooner. [Recommended by the Select Board. Majority vote required.]

#9 Improve Roxbury, Meadow and Hancock Roads

To see if the Town will vote to raise and appropriate the sum of \$90,725 to improve Roxbury Road, Meadow Road and a portion of Hancock Road with 2" hot top asphalt mix a total distance of 5300 linear feet with widths not to exceed existing widths. And further to authorize approximately \$25,000 to come from Highway Block Grant funds, with the balance not to exceed \$65,725 to come from the Roads Capital Reserve Fund for that purpose. No amount to be raised by taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or December 31, 2027, whichever is sooner. [Recommended by the Select Board. Majority vote required.]

#10 Purchase Culverts

To see if the Town will vote to raise and appropriate the sum of \$20,000 to purchase road culverts for the purpose of drainage improvements and maintenance on town roads. And further to authorize \$20,000 to come from the Roads Capital Reserve Fund for that purpose. No amount to be raised by taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase is complete or December 31, 2027, whichever is sooner. [Recommended by the Select Board. Majority vote required.]

#11 Reduce Term of Office for Supervisors of the Checklist

To see if the Town is in favor of adopting 3-year terms for the Supervisors of the Checklist, electing one each year over a 3-year cycle. The change in term duration from the current 6 years to 3 years will take effect following the 2027 Town Meeting and shall not affect the terms of Supervisors currently in office.

#12 Receive Report of Agents

To hear reports of agents, committees, and offices chosen and pass any vote related thereto.

#13 Business Transactions

To transact any business that may legally come before this meeting.