Harrisville School District Report

Officers and Agents of the Harrisville School District

Moderator	Philip Miner
Treasurer	Kathryn Miner
Clerk	Bonnie Willette
School Board	Erik Anderson, Chair (2024)
	Claire Gargan (2022)
	Melody Moschan (2023)

NH SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Superintendent of Schools	Robert H. Malay
Assistant Superintendent	Brian Campbell
Assistant Superintendent	Dr. Benjamin White
Chief Financial Officer	Timothy Ruehr
Business Manager	Scott Lazzaro
Director of Human Resources	Nancy Deutsch
Director of Student Services	Dr. Richard Matte
Manager of Technology	Robert Milliken

Compliance Statement
The Harrisville School District does not discriminate in its educational programs, activities or employment practices on the basis of race, color, national origin, sex, sexual orientation, gender identity, disability, or age, and provides equal access to the Boy Scouts and other designated youth groups.

The following person has been designated to handle inquiries regarding non-discrimination policies: Nancy Deutsch, Title IX Coordinator for School Administrative Unit 29, and Director of Human Resources, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9002 ext. 213.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to Dr. Rick Matte, Director of Student Services, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357- 9001 ext. 230.

Robert H. Malay, Superintendent of Schools

Source: Notice of Non-Discrimination, U.S. Department of Education, Office of Civil Rights (August 2010); Title IX Resource Guide, U.S. Department of Education, Office for Civil Rights, at 6-7 (April 2015).

Vision
The Harrisville-Wells Memorial School believes in diversity and well-being. We seek to empower students to independently solve problems, collaborate and communicate respectfully, take academic risks, and to develop a positive growth mindset.

Mission
Knowledge and responsibility for today and tomorrow.

School Goal
Harrisville-Wells Memorial School is a community dedicated to maintaining a positive culture in which everyone feels respected, safe, and valued.

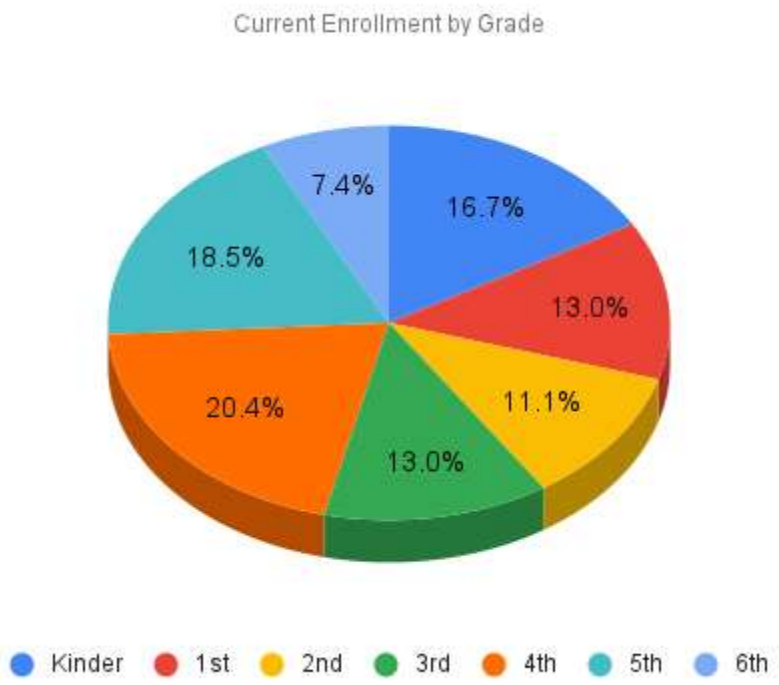
General Overview
The 2020-2021 school year provided HWMS with an opportunity to transform our current instructional models and introduce students to a new world of hybrid and remote learning. This year, HWMS has been grateful and excited to return to school in person and celebrate our strong, healthy community.

Throughout the 2021-2022 school year, Harrisville Wells Memorial School is working to rebuild and strengthen our 'Falcon Family', while attempting to uplift others during these unprecedented times. In October, the students, staff, and volunteers hiked the beautiful Harris Center trails. Later, we gathered to commence a new school tradition and celebrated the Winter Solstice with outdoor, all-school activities. Family conferences occurred in person, and we welcomed back school enrichment opportunities such as craft, chess, and writing clubs.

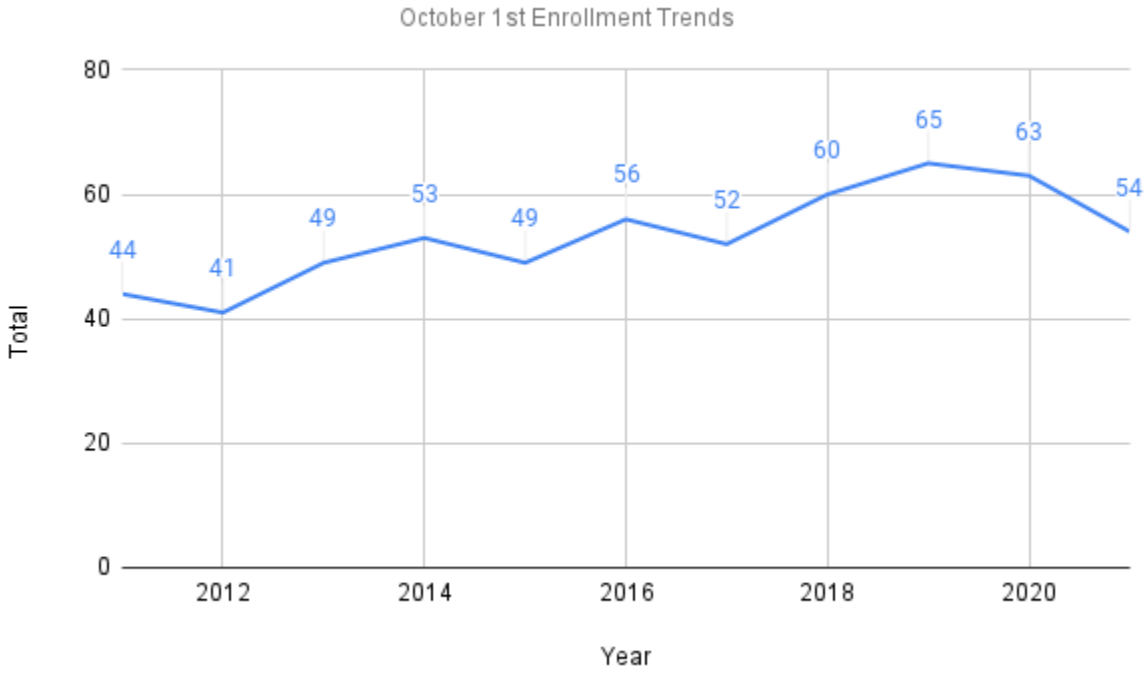
As we embraced new HWMS staff and scholars, students readily modeled and shared our social norms: *safe, respectful, and responsible*. Each school event and instruction reinforced these standards and highlighted the importance of kindness, compassion, empathy, and inclusivity. Students and staff have developed a common language, universal expectations, and service projects, spotlighting organizations and individuals who exemplify our school values. Students celebrated International Peace Day and secretly spread compassion throughout Harrisville in honor of World Kindness Day. They readily collected donations for our servicemen and women and partnered with UNICEF to provide global support.

The HWMS community is excited to again welcome families and visitors to our building and we appreciate your care during these unique times. We hope that our school can continue to share our love of learning, academic accolades, and sense of community with our Harrisville neighbors.

Enrollment
Here's a look at the percentage breakdown by grade using the October 1, 2021 enrollment:



Finally, a look at the October 1st enrollment trend from 2011-2021:



Source: Power School Student Management System

Staff

- Abigail Skahan, Art Teacher
- Alanna Langley, Spanish Teacher
- Carolyn Hogan, Music Teacher
- Claudia Dery, 5/6 Teacher
- Carolyn Tilton, School Nurse
- Elizabeth Gottheimer, Library/Media Specialist
- Jennifer Kiernan, Special Education Teacher
- Jill Lewis, Occupational Therapist
- John Thomas, 1/2 Teacher
- Justin Jarvis, Physical Education Teacher
- Kate Shanks, Principal
- Katherine Washburn, 3/4 Teacher
- Kevin Robbins, Facilities Manager
- Laura Silk, Food Services
- Linda Putnam, Administrative Assistant
- Lorilyn Caron, School Psychologist
- Margaret Dean, Speech-Language Pathologist
- Roshan Swope, Kindergarten Teacher
- Veronica Sais, Paraprofessional
- Vincent Bradley, Paraprofessional
- Zachary Dube, School Counselor

Facility / Maintenance
Recent facilities projects have enhanced the school grounds' safety, integrity, and appearance.

- The State of New Hampshire recently completed its annual boiler examination. All equipment was functional and passed inspection.
- The Health Department recently conducted its inspection of the HWMS Kitchen. No corrections were required. Mrs. Silk consistently works to keep the area sanitary and safe.
- New turbo vents were installed on the roof along the old wing of the building. This project was completed using the Capital Reserve Fund and improved air circulation, especially during the warmer months.
- The boiler filler and unit were repaired.
- The phone system was upgraded to be compatible with the ten digit New Hampshire requirement.

Community Support
The HWMS Parent Teacher Organization has been actively supporting our students and staff. Their annual fundraisers, a clothing drive and online school store, was again successful and well supported by the community. They have contributed to school celebrations and will once again be sponsoring the Reading Incentive and Teacher Appreciation Week.

Harris Center, Hancock, N.H.: The students at Harrisville-Wells Memorial School have been involved in a partnership with the Harris Center for Environmental Conservation and Education.
This fall, HWMS teachers embraced outdoor learning. Each staff member partnered with a Harris Center naturalist to provide place-based science lessons for all students.

New Hampshire Dance Institute Residency Program: HWMS is hosting both the week-long and year-long NHDI residency this year. Each opportunity will commence with a performance, one at the school and the other at Keene State College. Both programs are designed to empower students to test themselves, building self-esteem, teamwork, and commitment.

Volunteers

Harrisville-Wells Memorial School greatly appreciates our dedicated volunteers. The staff would also like to thank the Harrisville Community for your support of our 'HWMS Falcon Family'.

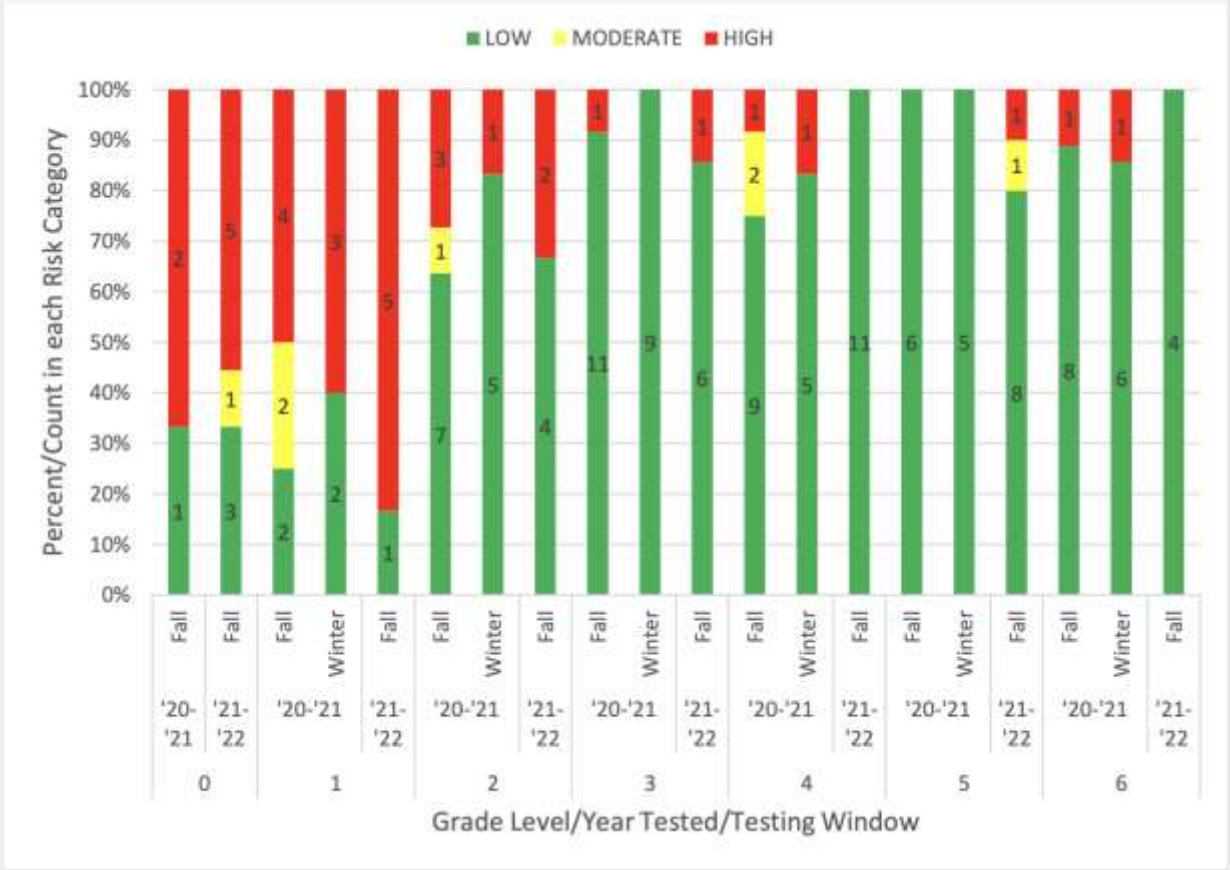
Community Service/Partnerships

- Graduate Intern, 2021-2022: Keene State College
- Art Displays
  - Historic Harrisville, Inc.
  - Harrisville General Store

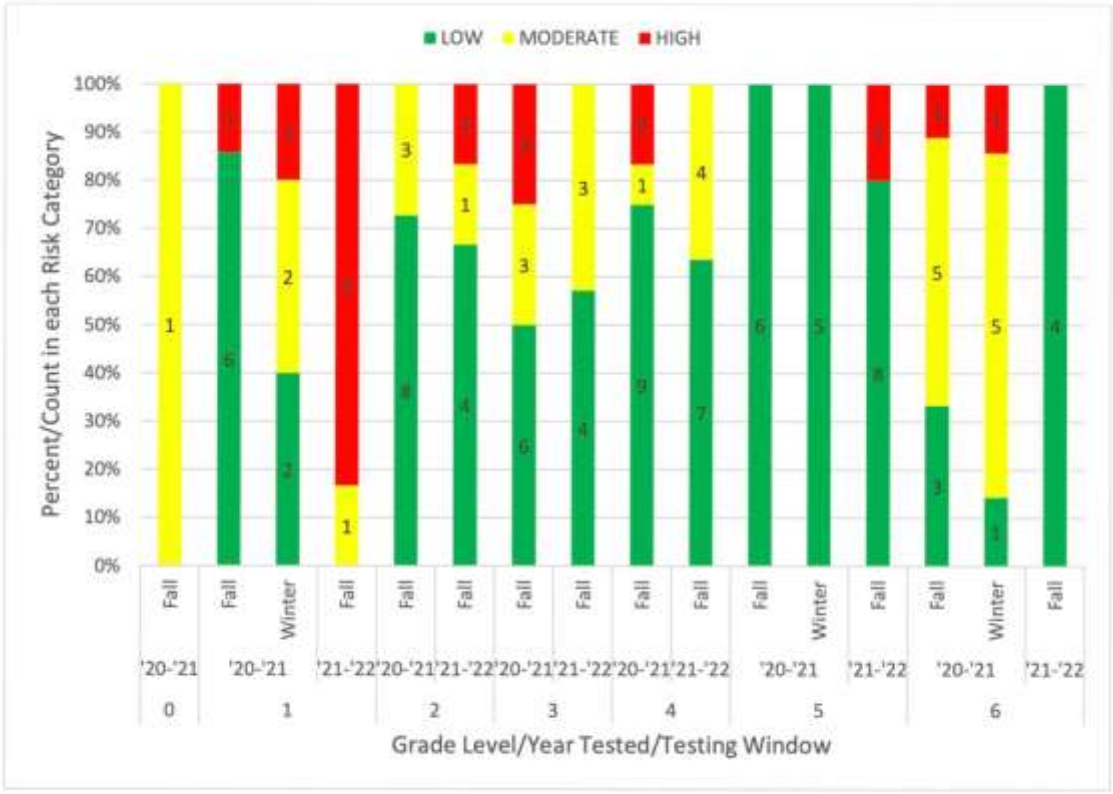
AIMS WEB TESTING

Results for all students who were at the school at the end of the assessment administration

ELA

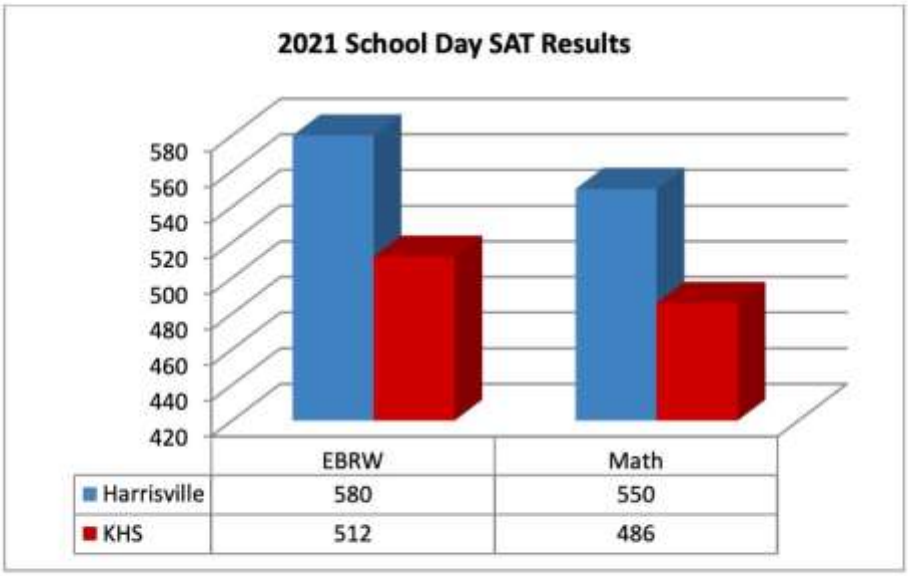


MATH



Source: AIMS Web

Below is a look at how Harrisville students at Keene High School performed in comparison to all students at Keene High School that took that SAT.



Source: College Board

Co-Curricular

Mrs. Dery facilitates an after-school writing club for students interested in developing their written language skills. Club meetings include creative writing prompts, sharing writing projects, and experimenting with different styles or genres.

We hope to hire a director and staff to run an after-school program once again. This structured opportunity is a fun and safe environment designed to keep children active and healthy.

The school building has been rented for other co-curricular events and community organizations, such as the local Girl Scout chapter and the Morris Dancers.

Special Recognitions

Harrisville-Wells Memorial School would like to celebrate, recognize, and offer our gratitude to the following individuals for their tireless support of our school community. We would also commend our students, families, staff members, and town officials, first responders, and residents for their support. We are humbled and grateful for your support and kindness.

- Parent Teacher Organization and local families: for your support through donations and volunteering
- First/Second Grade Teacher, John Thomas: New Hampshire Teacher of the Year, finalist
- Parent, Julie Gargan: Craft Club Facilitator (volunteer)
- School Nurse, Carolyn Tilton: providing health and medical guidance throughout the pandemic

- Community resident, Cathy Shanahan: for your support of our staff and beautiful seasonal decorations
- Facilities Manager, Kevin Robbins; Food Services, Laura Silk; and Administrative Assistant, Linda Putnam: for your innovative ideas, patience, flexibility, and dedication to keeping our community safe

Pandemic Update
In March of 2020, life as we knew it shifted with the onset of the pandemic in the United States and around the world. We saw the closure of schools statewide as well as throughout the country, a shift to remote learning with little to no advanced warning, followed by the start of a new school year in a hybrid learning model for most of our schools. Daily screening, mask wearing, social distancing, and an emphasis on proper hand hygiene all became a part of the everyday routine for our students, staff and families. We faced each challenge head on with a dedicated staff that refused and still refuses to give up. Our teachers and administrators thought outside the box, taught outside the building and gave their all to ensure that learning continued. As we come upon the halfway point of the third school year impacted by the global pandemic, our students, staff and families continue to persevere.

Blizzard Bags
Throughout the pandemic, we have needed to respond to a number of logistical issues that have arisen along the way. One of these practices was utilizing Blizzard Bags during inclement weather when school would typically be cancelled. Blizzard Bag days allow for remediation, academic conferences, and ongoing unit discussions. A benefit of utilizing a typical snow day in this format is that the day did not have to be made up, thereby not needing to extend the school year. All districts in SAU 29 have approved the use of Blizzard Bags with each school outlining their respective process in advance to parents and students.

ESSER (Elementary and Secondary Schools Emergency Relief) Funding
The purpose of the ESSER fund is to provide districts with emergency relief funds to address the impact COVID-19 has had and continues to have, on elementary and secondary schools that are providing educational services and developing plans for the return to normal operations. The ESSER grant provides districts considerable flexibility in determining how best to use ESSER funds. Funds may be used for a wide variety of purposes, which must fall under the allowable investments outlined by federal guidance.

An important parameter of this ESSER funding is that our investments must be accomplished within the allowable time frame set forth within the ESSER federal grant, which is 2020-2024. Any positions, technology software, or facility project that will require continued investments to maintain, will ultimately be an expense to taxpayers. Therefore, it is crucial to think twice about the investments for which this ESSER federal funding is used so that there are no significant fluctuations to local district budgets once this ESSER federal funding expires.

Currently, SAU 29 has identified the following initiatives and areas of investment: Instruction, Support, Technology and Facilities. Initiatives in instruction include an investment in innovative best practices to enhance a culture of learning, such as but not limited to, play-based learning, outdoor education, and

community building. Support initiatives include social-emotional learning opportunities such as counseling, mental health, wellness resources for students, staff and families. Technology investments include software and hardware to aid in curriculum development and alignment for students. Facilities upgrades include indoor ventilation to meet pandemic air quality standards.

A stakeholder survey was sent out August 23, 2021 and garnered 224 responses across all districts helping to inform the determination of where funding could best be allocated.

The Harrisville School District was awarded ESSER II & III funding in the amount of $102,154.62.

Central Office Update

There were several staffing changes at the Central Office in 2021. Assistant Superintendent Dorothy (Dotty) Frazier retired at the end of June following a 37-year career in teaching and administration with SAU 29. This fall, we paid tribute to Mrs. Frazier's dedicated service to the students and families of SAU 29 by naming the Keene Middle School auditorium in her honor. It was a fitting tribute given Mrs. Frazier's involvement in the establishment of the Keene Middle School located at 167 Maple Avenue. On July 1, 2021, we welcomed Dr. Ben White as Assistant Superintendent. Dr. White served as teacher and principal in Vermont before joining SAU 29. Dr. White oversees the Keene elementary schools as well as Harrisville, Marlow and Nelson schools.

Mary Laliberte joined the SAU 29 Business Office in October 2021 as an administrative assistant. Mary previously worked at a mortgage company in Chesterfield. As the calendar year came to a close, we said goodbye to Sharon Rhoades in Human Resources. Sharon retired following a combined 30-year career in the Keene School District and SAU 29. We also said goodbye to Liz Dunn who served as Special Education Administrator for the town districts for the past 8 years. The hiring process is underway to fill both positions.

SAU 29 is continually looking for qualified substitutes. The daily substitute teachers, nurses and support staff in SAU 29 provide critical services to help maintain safe and effective learning environments. In the fall of 2021, SAU 29 announced increases to daily pay rates as well as a bonus incentive program based on completion of a qualified number of full-day substitute assignments. As is the case with neighboring school districts and area businesses, SAU 29 is battling a challenging workforce environment in order to fully staff our buildings.

Kate Shanks	Erik Anderson	Robert H. Malay
Principal	School Board Chair	Superintendent of Schools

Harrisville School District
Annual Meeting Minutes
March 06, 2021

Due to the Covid-19 pandemic the Harrisville Annual School District Meeting was held separate from the Town Meeting this year. The meeting was held in the gymnasium of the Wells Memorial School on Saturday, March 06th, 2021 at 9:00am. Chairs were placed at least 6 feet apart and masks were required. Voting for the election of school district officers was held on Tuesday, March 9th in conjunction with the Town of Harrisville election of officers.

Moderator, Philip Miner, called the meeting to order at 9:00 am.

Moderator, Philip Miner led the attendees in reciting The Pledge of Allegiance.

Moderator, Philip Miner introduced himself as well as School Board Members: Erik Anderson, Claire Gargan and Melody Moschan; School District Clerk, Bonnie Willette and Treasurer, Kathryn Miner. He also introduced WMS Teaching Principal, Kate Shanks, SAU29 Superintendent of Schools Robert Malay, Assistant Superintendent, Dotty Frazier and Business Manager, Scott Lazzaro.

Moderator, Philip Miner reviewed the rules of the meeting.

Meeting proceeded.

Moderator Phil Miner asked for a motion from the floor to waive the reading of last years' Annual Meeting Minutes.

> Motion was made by Erik Anderson and seconded by Roshan Swope.
>
> Motion carried by voice vote.

Article 1 To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

There were no reports.

Motion was made by Erik Anderson and seconded by Eric Swope to pass over Article 1.

Motion carried by voice vote.

Article 2 To see if the district will vote to raise and appropriate the amount of $2,187,462 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion made by Erik Anderson and seconded by Claire Gargan to accept Article 2 as read.

Erik Anderson reviewed the budget pointing out that the School Property Tax Increase will equate to $41.22 on a house assessed at $100k. This increase of $61,649 was the result of several factors – a 19% increase in retirement funding due to cutbacks by the State of NH, a 6% increase in Health benefits, and also an increase of students being sent to Keene Middle School next year which increases tuition costs.

Resident Kelly Byam asked Erik Anderson to explain the increase in School Services – Guidance. Erik Anderson explained that the position went from PT to FT and now included benefits. However, it is now a shared position with the Nelson School and Harrisville actually receives 40% back that would go against that expense. This change was made in an effort to retain consistency for the children in the Guidance Department.

Article 2 PASSED by voice vote.

Article 3 To see if the school district will vote to raise and appropriate the sum of $15,000 for building repairs and authorize the withdrawal of $15,000 from the Const. Bldg-Grounds Wells Memorial Capital Reserve Fund established by the voters of the District at the March 11,1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School created for that purpose. Recommendations Required. (Majority vote required)(The School Board Recommends this article)

Motion made by Eric Swope and seconded by Erik Anderson to accept Article 3 as read.

Erik Anderson explained that this is procedural in nature.

Article 3 PASSED by voice vote.

Article 4 To see if the school district will vote to raise and appropriate the sum of $5,000 to be added to the Const. Bldg-Grounds Wells Memorial Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. Recommendations Required. (Majority vote required)(The School Board Recommends this article)

Motion made by Eric Swope and seconded by Erik Anderson to accept Article 4 as read.

A brief discussion ensued.

Article 4 PASSED by voice vote.

Article 5 To see if the school district will vote to raise and appropriate the sum of $25,000 to be added to the Expendable Trust Out-of-District Tuition Fund established by the voters at the March 7, 2001 District Meeting for the purpose of paying future year regular/special education out-of-district tuitions. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. Recommendations Required. (Majority vote required)(The School Board Recommends this article)

Motion made by Eric Swope and seconded by Erik Anderson to accept Article 4 as read.

Eric Anderson explained that they continue to build up the Out-of-District Tuition Fund for future use if necessary.

Article 5 PASSED by voice vote.

Article 6 To transact any other business that may legally come before this meeting.

At this time Eric Anderson recognized Dotty Frazier who is retiring at the end of the school year. He praised her support of Wells Memorial School throughout the years. Mrs. Frazier received a standing ovation.

Motion was made by Erik Anderson and seconded by Eric Swope to pass over Article 6.

Motion carried by voice vote.

At 9:25 am, Moderator, Philip Miner asked for a motion from the floor to recess the meeting until March 9th, 2021 at 11:00am at which time the polls would be open for the election of school district officers as well as town officials.

Motion was made by Kathryn Miner and seconded by Kathy Scott.

Meeting was recessed.

On Tuesday, March 9th, 2021 at 11:00am, Moderator, Philip Miner reconvened the meeting in the gymnasium of the Wells Memorial School.

At 8:00 pm the voting polls were closed, and the ballots were counted. A total of 322 votes were cast – 245 in person and 77 absentees.

The results were as follows:

School Board Member – 3 Years – Erik Anderson

School Board Moderator – 1 Year – Philip H. Miner

School District Clerk – 1 year – Bonnie Willette

School District Treasurer – 1 Year – Kathryn S. Miner

Respectfully Submitted:
Bonnie C. Willette, Clerk
Harrisville School District

ATTEST: This is a true copy of the Minutes for the Harrisville School District Meeting of commencing on Saturday March 6th, 2021 and concluding on Tuesday, March 9th, 2021.

B. C. Willette

Bonnie C. Willette
Harrisville School District Clerk

HARRISVILLE SCHOOL DISTRICT 2021 TREASURER'S REPORT

Report of the School District Treasurer Fiscal Year July 1, 2020 to June 30, 2021 Harrisville, NH School District Year-End Summary			
Cash on hand	**July 1, 2020**	**$ 182,931.98**	**(Treasurer's Bank Balance)**
Current Appropriation from Town		$ 1,828,108.00	
Deficit Appropriation			
Previous Appropriation			
Advance on Next Year's Appropriation			
Revenue from State of NH		$ 43,362.00	
Revenue from US Dept of Education		$ 21,052.66	
Revenue from Tuition		$ 18,000.00	
Revenue from Trust Funds		$ 25,000.00	
Revenue from Sales of Notes & Bonds	(principal Only)		
Revenue from Capital Reserve Funds			
Revenue from all Other Sources		$ 33,835.20	
Total Receipts		$ 1,969,357.86	
Total Amount Available for Fiscal Year		$ 2,152,289.84	
(Balance + Receipts)			
Less School Board Orders Paid		$ (1,922,988.36)	
Cash on hand	**June 30, 2021**	**$ 229,301.48**	
6/30/21		*Kathryn Miner*	
Date		Harrisville School District Treasurer	

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at Harrisville-Wells Memorial School in said District on the 8th day of March, 2022, at 11:00 in the forenoon to bring in your votes for the election of school district officers. The polls will be open at 11:00 a.m., and will not close earlier than the time of closing the polls for the election of town officials.

ARTICLE 1: To choose all necessary school district officers:

One School Board Member for three-year term
A Moderator for one year
A Clerk for one year
A Treasurer, beginning July 1, 2022, for one year

Given under our hands at said Harrisville, this 15 day of February, 2022.

CMGargan

New Hampshire
Department of
Revenue Administration

2022
WARRANT

Harrisville Local School

The inhabitants of the School District of Harrisville Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: March 8th, 2022
Time: 6:00 pm
Location: Wells Memorial School
Details: In the Multipurpose Room

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 2/18/2022, a true and attested copy of this document was posted at the place of meeting, the Post Office, Town Hall, and that an original was delivered to the Superintendent.

Name	Position	Signature
Claire Gargan	Board Member	CMGargan
Erik Anderson	Board Chair	

Article 01 **Reports**

To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

Article 02 **Operating Budget**

To see if the district will vote to raise and appropriate the amount of $2,295,660 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 03 **Capital Reserve Fund Transfer**

To see if the school district will vote to raise and appropriate the sum of $10,000 to be added to the Const. Bldg-Grounds Wells Memorial Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. Recommendations Required. (Majority vote required)(The School Board Recommends this article)

Article 04 **Tuition Trust Fund Transfer**

To see if the school district will vote to raise and appropriate the sum of $5,000 to be added to the the Expendable Trust Out-of-District Tuition Fund established by the voters at the March 7, 2001 District Meeting for the purpose of paying future year regular/special education out-of-district tuitions. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. Recommendations Required. (Majority vote required)(The School Board Recommends this article)

Article 05 **Other Business**

To transact any other business that may legally come before this meeting.

New Hampshire
Department of
Revenue Administration

2022
MS-26

Proposed Budget

Harrisville Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2022 to June 30, 2023

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 2/14/2022

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Dave Gargan.	Board Member.	DMgargan.
Erik Anderson	Board Chair	

New Hampshire
Department of
Revenue Administration

2022
MS-26

Budget Summary

Item	Period ending 6/30/2023
Operating Budget Appropriations	$2,295,660
Special Warrant Articles	$15,000
Individual Warrant Articles	$0
Total Appropriations	$2,310,660
Less Amount of Estimated Revenues & Credits	$194,976
Less Amount of State Education Tax/Grant	$427,600
Estimated Amount of Taxes to be Raised	**$1,688,084**

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
Instruction						
1100-1199	Regular Programs	02	$757,942	$914,216	$955,432	$0
1200-1299	Special Programs	02	$183,110	$232,005	$244,632	$0
1300-1399	Vocational Programs		$0	$0	$0	$0
1400-1499	Other Programs	02	$1,540	$6,875	$6,814	$0
1500-1599	Non-Public Programs	02	$0	$0	$0	$0
1600-1699	Adult/Continuing Education Programs	02	$0	$0	$0	$0
1700-1799	Community/Junior College Education Programs		$0	$0	$0	$0
1800-1899	Community Service Programs		$0	$0	$0	$0
	Instruction Subtotal		**$942,592**	**$1,153,096**	**$1,206,878**	**$0**
Support Services						
2000-2199	Student Support Services	02	$133,614	$210,165	$212,997	$0
2200-2299	Instructional Staff Services	02	$16,944	$28,472	$31,214	$0
	Support Services Subtotal		**$150,558**	**$238,637**	**$244,211**	**$0**
General Administration						
0000-0000	Collective Bargaining		$0	$0	$0	$0
2310 (840)	School Board Contingency		$0	$0	$0	$0
2310-2319	Other School Board	02	$15,230	$19,261	$17,661	$0
	General Administration Subtotal		**$15,230**	**$19,261**	**$17,661**	**$0**
Executive Administration						
2320 (310)	SAU Management Services	02	$150,889	$156,622	$170,585	$0
2320-2399	All Other Administration	02	$0	$1,500	$1,500	$0
2400-2499	School Administration Service	02	$179,768	$188,019	$195,686	$0
2500-2599	Business		$0	$0	$0	$0
2600-2699	Plant Operations and Maintenance	02	$187,564	$182,562	$202,338	$0
2700-2799	Student Transportation	02	$121,887	$137,065	$141,101	$0
2800-2999	Support Service, Central and Other	02	$529	$700	$700	$0
	Executive Administration Subtotal		**$640,637**	**$666,468**	**$711,910**	**$0**
Non-Instructional Services						
3100	Food Service Operations		$0	$0	$0	$0
3200	Enterprise Operations		$0	$0	$0	$0
	Non-Instructional Services Subtotal		**$0**	**$0**	**$0**	**$0**

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		$0	$0	$0	$0
4200	Site Improvement		$0	$0	$0	$0
4300	Architectural/Engineering		$0	$0	$0	$0
4400	Educational Specification Development		$0	$0	$0	$0
4500	Building Acquisition/Construction		$0	$0	$0	$0
4600	Building Improvement Services		$0	$15,000	$0	$0
4900	Other Facilities Acquisition and Construction		$0	$0	$0	$0
	Facilities Acquisition and Construction Subtotal		**$0**	**$15,000**	**$0**	**$0**
Other Outlays						
5110	Debt Service - Principal		$0	$0	$0	$0
5120	Debt Service - Interest		$0	$0	$0	$0
	Other Outlays Subtotal		**$0**	**$0**	**$0**	**$0**
Fund Transfers						
5220-5221	To Food Service	02	$17,344	$50,000	$50,000	$0
5222-5229	To Other Special Revenue	02	$0	$65,000	$65,000	$0
5230-5239	To Capital Projects		$0	$0	$0	$0
5254	To Agency Funds		$10,000	$10,000	$0	$0
5310	To Charter Schools		$0	$0	$0	$0
5390	To Other Agencies		$0	$0	$0	$0
9990	Supplemental Appropriation		$0	$0	$0	$0
9992	Deficit Appropriation		$0	$0	$0	$0
	Fund Transfers Subtotal		**$27,344**	**$125,000**	**$115,000**	**$0**
	Total Operating Budget Appropriations				**$2,295,660**	**$0**

Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
5251	To Capital Reserve Fund	03	$10,000	$0
	Purpose: *Capital Reserve Fund Transfer*			
5252	To Expendable Trusts/Fiduciary Funds	04	$5,000	$0
	Purpose: *Tuition Trust Fund Transfer*			
5251	To Capital Reserve Fund		$0	$0
5252	To Expendable Trust Fund		$0	$0
5253	To Non-Expendable Trust Fund		$0	$0
	Total Proposed Special Articles		**$15,000**	**$0**

Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2021	Revised Estimated Revenues for Period ending 6/30/2022	Estimated Revenues for Period ending 6/30/2023
Local Sources					
1300-1349	Tuition	02	$0	$6,000	$6,000
1400-1449	Transportation Fees		$0	$0	$0
1500-1599	Earnings on Investments	02	$0	$600	$600
1600-1699	Food Service Sales	02	$0	$24,000	$24,000
1700-1799	Student Activities		$0	$0	$0
1800-1899	Community Services Activities		$0	$0	$0
1900-1999	Other Local Sources	02	$0	$78,403	$77,376
	Local Sources Subtotal		**$0**	**$109,003**	**$107,976**
State Sources					
3210	School Building Aid		$0	$0	$0
3215	Kindergarten Building Aid		$0	$0	$0
3220	Kindergarten Aid		$0	$0	$0
3230	Special Education Aid		$0	$0	$0
3240-3249	Vocational Aid		$0	$0	$0
3250	Adult Education		$0	$0	$0
3260	Child Nutrition	02	$0	$1,000	$1,000
3270	Driver Education		$0	$0	$0
3290-3299	Other State Sources		$0	$0	$0
	State Sources Subtotal		**$0**	**$1,000**	**$1,000**
Federal Sources					
4100-4539	Federal Program Grants	02	$0	$65,000	$65,000
4540	Vocational Education		$0	$0	$0
4550	Adult Education		$0	$0	$0
4560	Child Nutrition	02	$0	$5,000	$5,000
4570	Disabilities Programs		$0	$0	$0
4580	Medicaid Distribution	02	$0	$1,000	$1,000
4590-4999	Other Federal Sources (non-4810)		$0	$0	$0
4810	Federal Forest Reserve		$0	$0	$0
	Federal Sources Subtotal		**$0**	**$71,000**	**$71,000**
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		$0	$0	$0
5140	Reimbursement Anticipation Notes		$0	$0	$0
5221	Transfers from Food Service Special Revenues Fund		$0	$0	$0
5222	Transfer from Other Special Revenue Funds		$0	$0	$0
5230	Transfer from Capital Project Funds		$0	$0	$0
5251	Transfer from Capital Reserve Funds		$0	$15,000	$0
5252	Transfer from Expendable Trust Funds		$0	$0	$0
5253	Transfer from Non-Expendable Trust Funds		$0	$0	$0
5300-5699	Other Financing Sources		$0	$0	$0
9997	Supplemental Appropriation (Contra)		$0	$0	$0
9998	Amount Voted from Fund Balance	04, 03	$0	$0	$15,000
9999	Fund Balance to Reduce Taxes		$0	$0	$0
	Other Financing Sources Subtotal		**$0**	**$15,000**	**$15,000**
	Total Estimated Revenues and Credits		**$0**	**$196,003**	**$194,976**

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