

Harrisville School District Report

Officers and Agents of the Harrisville School District

Moderator	Philip Miner
Treasurer	Kathryn Miner
Clerk	Bonnie Willette
School Board	Erik Anderson, Chair (2021) Claire Gargan (2022) Melody Moschan (2023)

NH SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Superintendent of Schools	Robert H. Malay
Assistant Superintendent	Brian Campbell
Assistant Superintendent	Dorothy Frazier
Chief Financial Officer	Timothy Ruehr
Business Manager	Scott Lazzaro
Director of Human Resources	Nancy Deutsch
Director of Student Services	Dr. Richard Matte
Manager of Technology	Robert Milliken

Compliance Statement

The Harrisville School District does not discriminate in its educational programs, activities or employment practices on the basis of race, color, national origin, sex, sexual orientation, gender identity, disability, or age, and provides equal access to the Boy Scouts and other designated youth groups.

The following person has been designated to handle inquiries regarding non-discrimination policies: Nancy Deutsch, Title IX Coordinator for School Administrative Unit 29, and Director of Human Resources, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9002 ext. 213.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to Dr. Rick Matte, Director of Student Services, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357- 9001 ext. 230.

Robert H. Malay, Superintendent of Schools

Source: Notice of Non-Discrimination, U.S. Department of Education, Office of Civil Rights (August 2010); Title IX Resource Guide, U.S. Department of Education, Office for Civil Rights, at 6-7 (April 2015).

Vision

The Harrisville-Wells Memorial School believes in diversity and well-being. We seek to empower students to independently solve problems, collaborate and communicate respectfully, take academic risks, and to develop a positive growth mindset.

Mission

Knowledge and responsibility for today and tomorrow...

General Overview

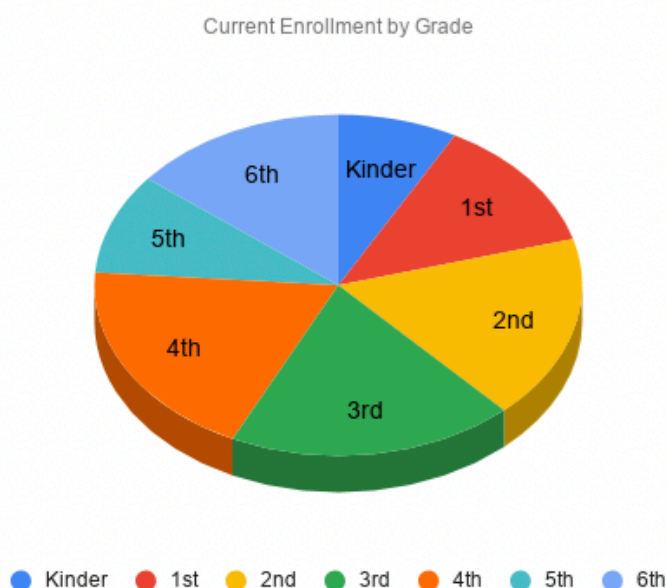
This year, HWMS is focusing on outdoor learning, striving to increase instructional time in our fields, forests, and local habitats. Mrs. Swope regularly hosts morning meetings, Science, English Language Arts, and Mathematics classes outside. She is striving for 'play-based learning' through collaboration with other teachers around the district. Our remote students, taught by Mr. Thomas, are working on 'hands-on' writing. Students use LEGOS, toys, dolls, and family pets to create exciting character dialogue, thrilling plot lines, and descriptive setting descriptions. Mrs. Washburn's class focuses on community connections and plans to take walking field trips throughout Harrisville in the spring. Students are excited to learn about local geology, evident in the mill buildings, historical gravestones, and local architecture. Mrs. Dery's students participated in a letter exchange with students in Havre, Montana. The activity reinforced their investigation of cultural perspectives and outdoor adventures highlighted in the book, *Extra Credit* (Andrew Clements, 2009). All HWMS staff members look forward to transforming the outdoor instructional areas to enhance our 'hands-on' learning experiences.

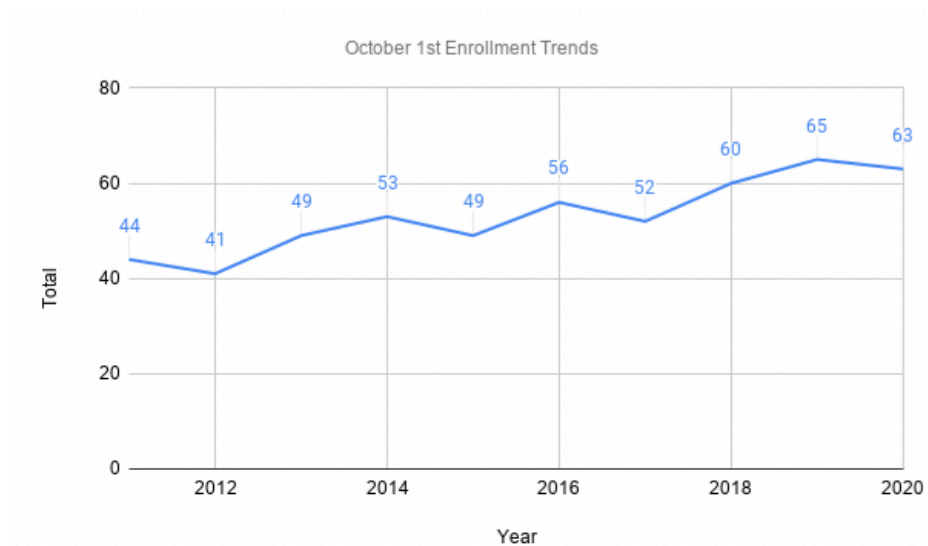
All academic instruction is aligned with the Common Core State Standards, and student progress is reported on a standards-based report card. HWMS students and staff continue to embrace our norms centered around social-emotional development, bullying prevention, child protection, kindness, courage, perseverance, and empathy. HWMS continues to implement the Affordable Choice Program, which offers reasonable tuition to non-Harrisville resident students.

Enrollment

Here's a look at the percentage breakdown by grade using the October 1, 2020 enrollment:

Finally, a look at the October 1st enrollment trend from 2011-2020:





Source: Power School Student Management System

Staff

Braatz, Amanda: Student Services/Special Education Teacher
Bradley, Vincent: Paraprofessional
Dery, Claudia: Classroom Teacher
Dube, Zachary: School Counselor
Fedorowicz, Melanie: Art Teacher
Gottheimer, Elizabeth: Library/Media Specialist
Jarvis, Justin: Physical Education Teacher
King, Cassandra: Flying Falcons Director
Langley, Alanna: Spanish Teacher
Lewis, Jill: Occupational Therapist

Putnam, Linda: Administrative Assistant
Renauld, Caroline: Speech/Language Pathologist
Robbins, Kevin: Facilities Manager
Schofield, James: School Psychologist
Shanks, Kate: Principal/Instructional Coach
Silk, Laura: Food Services
Strube, Sara: Paraprofessional
Swope, Roshan: Classroom Teacher
Thomas, John: Classroom Teacher
Tilton, Carolyn: School Nurse
Washburn, Kate: Classroom Teacher

Facility / Maintenance

Recent facilities projects have enhanced the safety, integrity, and appearance of the school grounds.

- Each section of the roof soffit was replaced with manufactured materials to maintain its structure and appearance.
- Annual service and a load run inspection were completed on the school emergency generator.
- The ERV (ventilation) systems have been serviced, ensuring proper airflow in classrooms.
- The parking lot was sealed and painted.
- Exterior doors were replaced with new aluminum units.
- A new elastostatic sprayer was purchased for disinfecting all areas against colds, flu, and viruses.
- Plexiglass curtains in the Kitchen were purchased and installed for the safety of students and staff.

Community Support

PTO: Many of the HWMS Parent Teacher Organization's annual fundraisers were canceled or postponed due to the pandemic. The group intends to continue to support HWMS by providing materials or resources to make outdoor class spaces more conducive to environmental education. The PTO is hoping to sponsor a Reading Incentive Challenge again this year.

Harris Center, Hancock, N.H.: The students at Harrisville-Wells Memorial School have been involved in a partnership with the Harris Center for Environmental Conservation and Education.

- This fall, HWMS teachers embraced outdoor learning. Each staff member, be it a blend of in- person, remote learning, or virtual classroom, worked with the Harris Center to provide place- based science lessons for all students.
- In September, Mrs. Swope's class studied earthworms and set up 'wormariums' to observe and complete scientific drawings.
- Mrs. Dery's class investigated pollination by dissecting flowers to discover their parts and observed various pinned native bee specimens. Students explored local habitats on school property.
- Mrs. Washburn and Mr. Thomas' students dove into a study of squirrels. They observed squirrels near their school and home and set up feeding experiments to learn what the animals prefer to eat.

New Hampshire Dance Institute Residency Program: HWMS hopes to host NHDI again. This program builds confidence through dancing and commences with a school-wide performance.

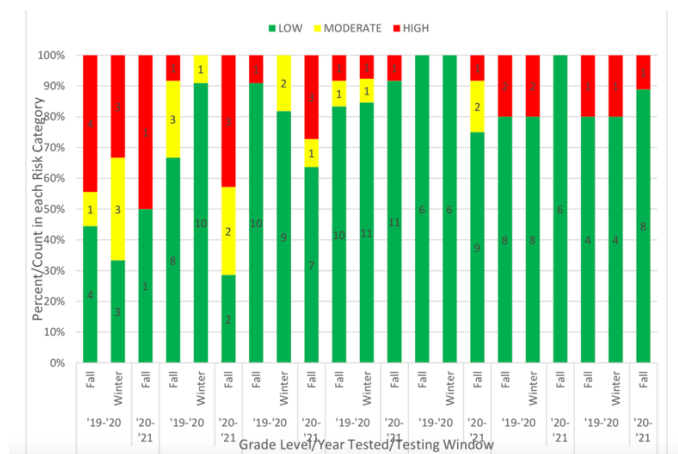
Volunteers: Harrisville-Wells Memorial School greatly appreciates the ongoing support from our dedicated volunteers. The staff would also like to thank the Harrisville Community for your support of our 'HWMS Falcon Family'.

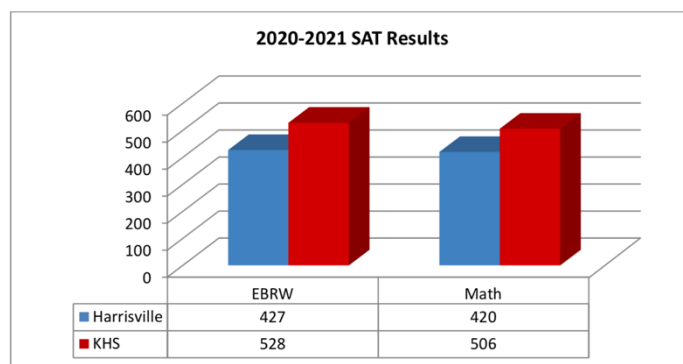
Community Service/Partnerships:

- Graduate Intern, 2020-2021: Keene State College
- Student Teacher, 2020: Keene State College

AIMS WEB TESTING

** Results for all students who were at the school at the end of the assessment administration**





Source: College Board

Special Recognitions

The HWMS staff would like to thank Mrs. Catherine Shanahan for her dedication and devotion to our school and community. Mrs. Shanahan's legacy will continue to prevail for decades, both throughout our community and in the hearts of our students.

The HWMS staff would like to thank the Parent Teacher Organization and the local families who assisted with purchasing outdoor supplies. The immediate community response allowed for increased time outdoors. After rapid mobilization on behalf of the PTO, local families donated approximately a thousand dollars to purchase chairs and supplies.

Finally, the HWMS administration would like to commend our students, families, staff members, and town residents for their creative, inspirational, and innovative ideas. Their efforts and ingenuity should be celebrated, especially during the global pandemic. We are humbled and grateful for your support and kindness.

COVID-19/REMOTE LEARNING UPDATE

Last March, the world seemingly came to a grinding halt as the COVID-19 pandemic became an unwelcome part of our lives. The global health crisis impacted travel, work, everyday activities, and most certainly, education. With little advance notice, the education system needed to shift from a traditional instructional model to a remote learning model. No small feat! I am exceptionally proud of our students, our families, our educators and staff for rising to the challenge and persevering. It hasn't been easy, but we continue to get through this time together. We have faced (and overcome) challenges and obstacles and through it all we have learned lessons that ultimately will make us stronger.

The Harrisville School District began the 2020-2021 school year with students returning to a blended hybrid model on September 10, 2020. Due to an increase in COVID-19 cases statewide, all SAU 29 schools transitioned to a remote learning model following the Thanksgiving break (beginning November 30, 2020). Remote learning was extended to January 19, 2021 in all SAU 29 schools as a precautionary measure to allow a grace period following potential holiday travel/gatherings that may have impacted families and staff members.

Our educators, support staff and administration have done a phenomenal job implementing our comprehensive opening plan as they adjust to this new way of educating our students. Our students have been wonderfully adaptive, as children so often are. The support of our families, school board members and the community at large has been instrumental to our ability to continue on during these unprecedented times.

BLIZZARD BAGS

One silver lining from the pandemic has been the lessons we learned from the quick pivot to remote learning in the spring. As a result, SAU 29 schools have established procedures for “Blizzard Bag Days” which can be implemented on inclement weather days, eliminating the need to make up that day at the end of the school year. As a result of a modification to NH Ed Rules through Executive Orders throughout the pandemic, we have the ability and approval to implement this immediately. On days that we do cancel in person school, it will be announced and communicated through our messaging system that schools will be using their “Blizzard Bag” procedures. “Blizzard Bags” may be in paper form or activities in Google Classroom. Our intention is to maintain the safety of our students and staff, while also benefiting from the opportunities that offsite instruction has taught us. As in the past, the schools will be open as essential staff continue to report on inclement weather days, which will also ensure that teaching staff can access technology and materials if necessary. It is important that all students participate in learning activities on “Blizzard Bag Days” in order to fulfill the requirements necessary to count such days as instructional days in terms of student attendance.

Kate Shanks
Principal

Erik Anderson
School Board Chair

Robert H. Malay
Superintendent of Schools

Harrisville School District Annual Meeting Minutes March 10, 2020

Moderator, Philip H. Miner, called the meeting to order at 6:00 p.m.

Moderator, Philip H. Miner introduced himself as well as School Board Members: Erik Anderson, Claire Gargan and Melody Moschan; School District Clerk, Bonnie Willette and Treasurer, Kathryn Miner. He also introduced WMS Teaching Principal, Kate Shanks, SAU29 Assistant Superintendent, Dotty Frazier and Business Manager, Scott Lazzaro.

Moderator reviewed the rules of the meeting.

Meeting proceeded.

Article 01 - Reports

To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

Motion made and accepted to accept the article as read

Article 1 PASSED by voice vote

Article 02 - Operating Budget

To see if the district will vote to raise and appropriate the amount of \$2,078,818 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion made and seconded to accept the article as read.

Erik Anderson reviewed the budget

A very brief discussion ensued.

Article 2 PASSED by voice vote

Article 03 - Use of Capital Reserve

To see if the school district will vote to appropriate up to \$25,000 for building repairs, and authorize the withdrawal of up to \$25,000 from the Wells Memorial Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School created for that purpose. (The Board Recommends the Article) (Majority vote required)

Motion made and seconded to accept the article as read.

Claire Gargan explained that funds would be used for gymnasium doors and to fix the parking lot

Article 3 PASSED by voice vote

Article 04 - Collective Bargaining Agreement

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Harrisville School District and the Harrisville Education Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2021	\$21,995
2022	\$22,745
2023	\$22,742

and further to raise and appropriate \$21,995 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Board recommends this article. (Majority vote required)

Motion made and seconded to accept the article as read.

Melody Moschan explained it was time to renegotiate the 4 year contract and these numbers reflect the contracts and new health plan.

Article 4 PASSED by voice vote

Article 05 - Special Meeting

Shall the school district, if Warrant Article #4 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #4 cost items only? (Majority vote)

Article 5 was passed over as Article 4 passed

Article 06 - Other Business

To transact any other business that may legally come before this meeting.

At this time Erik Anderson made a motion to “Restrict reconsideration of Articles once the meeting has closed”.

Erik Anderson explained that this was to prevent any of the Articles being challenged after the meeting was closed. Moderator requested it in writing at which time Erik Anderson wrote it on a slip of paper and presented it to the School District Clerk.

The Moderator read the motion.

The motion was made and seconded to accept the article as read

PASSED by voice vote

The meeting was adjourned at roughly 6:16pm

At 8:00PM the Voting Polls were closed, and the Ballots were counted. 238 Ballots were cast with the following results:

Three Year Board Member – Melody Moschan

One Year Moderator - Philip H. Miner

One Year District Treasurer - Kathryn S. Miner

One Year District Clerk - Bonnie Willette

Respectfully Submitted:
Bonnie C. Willette, Clerk
Harrisville School District

ATTEST: This is a true copy of the Minutes for the Harrisville School District Meeting of March 10, 2020.

Bonnie C. Willette
Harrisville School District Clerk

Harrisville School District 2020 Treasurer's Report

Report of the School District Treasurer			
Fiscal Year July 1, 2019 to June 30, 2020			
Harrisville, NH School District			
Year-End Summary			
Cash on hand	July 1, 2019	\$ 164,080.83	(Treasurer's Bank Balance)
Current Appropriation from Town		\$ 1,788,971.00	
Deficit Appropriation			
Previous Appropriation			
Advance on Next Year's Appropriation			
Revenue from State of NH		\$ 25,345.76	
Revenue from US Dept of Education		\$ 9,587.33	
Revenue from Tuition		\$ 54,442.78	
Revenue from Trust Funds			
Revenue from Sales of Notes & Bonds	(principal Only)		
Revenue from Capital Reserve Funds			
Revenue from all Other Sources		\$ 32,154.68	
Total Receipts		\$ 1,910,501.55	
Total Amount Available for Fiscal Year		\$ 2,074,582.38	
(Balance + Receipts)			
Less School Board Orders Paid		\$ (1,891,650.40)	
Cash on hand	June 30, 2020	\$ 182,931.98	
06/30/20			<i>Kathryn Miner</i>
Date			Harrisville School District Treasurer

Total Receipts		
Fiscal Year July 1, 2019 to June 30, 2020		
Harrisville School District		
Harrisville	Appropriation	\$ 1,788,971.00
People's Bank	Interest Earned - 5092	\$ 1,259.46
NH PDIP	Interest Earned NH-PDIP	\$ 3,430.73
Various	NH Student Lunch	\$ 9,667.22
State of NH	All Accounts (except Student lunch)	\$ 24,398.35
US Dept Education	Student Food	\$ 9,476.33
US Dept Education	REAP	\$ 111.00
NH/US Dept Education	Title I	\$ -
NH/US Dept Education	Title II	\$ 947.41
Various	BASP Tuition	\$ 20,346.20
Various	Contributions	\$ 1,175.72
Various	Choice Tuition	\$ 34,096.58
Nelson School District	Shared Position	\$ -
Marlow School District	Shared Position	\$ 13,533.75
SAU 29	Medicare Plan D Reimb.	\$ 1,598.79
US Dept Education	E-Rate	\$ -
Various	Grants	\$ 904.41
Various	Refunds, Rent, Capital Reserve	\$ 584.60
Total Receipts		\$ 1,910,501.55
06/30/20		<i>Kathryn Miner</i>
		Harrisville District Treasurer

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at Harrisville-Wells Memorial School in said District on the 9th day of March, 2021, at 11:00 in the forenoon to bring in your votes for the election of school district officers. The polls will be open at 11:00 a.m., and will not close earlier than the time of closing the polls for the election of town officials.

ARTICLE 1: To choose all necessary school district officers:

One school board member for three-year term
A moderator for one year
A clerk for one year
A treasurer, beginning July 1, 2021, for one year

Given under our hands at said Harrisville, this 15 day of February, 2021.

Declaratory by:
Claire Gargan
Declaratory by:
Erik Anderson
Declaratory by:
Melody Moschan

A True Copy Attest:

Declaratory by:
Claire Gargan
Declaratory by:
Erik Anderson
Declaratory by:
Melody Moschan



New Hampshire
Department of
Revenue Administration

2021
WARRANT

Harrisville Local School

The inhabitants of the School District of Harrisville Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: March 6th, 2021
Time: 9:00 a.m.
Location: Wells Memorial School
Details: Held in school gymnasium

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 02/19/2021, a true and attested copy of this document was posted at the place of meeting, the Post Office, and the Town Office, and that an original was delivered to the Superintendent.

Name	Position	Signature
Erik Anderson	Board Chair	<u>Erik Anderson</u>
Claire Gargan	Board member	<u>Claire Gargan</u>
Melody Moschan	Board member	<u>Melody Moschan</u>



**New Hampshire
Department of Revenue Administration**

**2021
Warrant**

Article 01 Reports

To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

Article 02 Operating Budget

To see if the district will vote to raise and appropriate the amount of \$2,187,462 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 03 Use of Capital Reserve Funds

To see if the school district will vote to raise and appropriate the sum of \$15,000 for building repairs and authorize the withdrawal of \$15,000 from the Const. Bldg-Grounds Wells Memorial Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School created for that purpose. Recommendations Required. (Majority vote required) (The School Board recommends this article.)

Article 04 Capital Reserve Fund Transfer

To see if the school district will vote to raise and appropriate the sum of \$5,000 to be added to the Const. Bldg-Grounds Wells Memorial Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. Recommendations Required. (Majority vote required) (The School Board recommends this article.)

Article 05 Tuition Trust Fund Transfer

To see if the school district will vote to raise and appropriate the sum of \$25,000 to be added to the the Expendable Trust Out-of-District Tuition Fund established by the voters at the March 7, 2001 District Meeting for the purpose of paying future year regular/special education out-of-district tuitions. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. Recommendations Required. (Majority vote required) (The School Board recommends this article.)

Article 06 Other Business

To transact any other business that may legally come before this meeting.



New Hampshire
Department of
Revenue Administration

2021
MS-26

Proposed Budget

Harrisville Local School

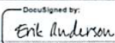
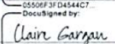
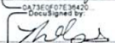
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2021 to June 30, 2022

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 2/17/2021

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Erik Anderson	Board Chair	
Claire Gargan	Board member	
Melody Moschan	Board member	



New Hampshire
Department of
Revenue Administration

2021
MS-26

Budget Summary

Item	Period ending 6/30/2022
Operating Budget Appropriations	\$2,187,462
Special Warrant Articles	\$45,000
Individual Warrant Articles	\$0
Total Appropriations	\$2,232,462
Less Amount of Estimated Revenues & Credits	\$320,727
Less Amount of State Education Tax/Grant	\$0
Estimated Amount of Taxes to be Raised	\$1,911,735

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)
Instruction						
1100-1199	Regular Programs	02	\$696,473	\$832,266	\$914,216	\$0
1200-1299	Special Programs	02	\$266,298	\$278,508	\$232,005	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$2,272	\$4,261	\$6,875	\$0
1500-1599	Non-Public Programs	02	\$0	\$250	\$250	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$965,043	\$1,115,285	\$1,153,346	\$0
Support Services						
2000-2199	Student Support Services	02	\$171,078	\$208,668	\$222,106	\$0
2200-2299	Instructional Staff Services	02	\$18,461	\$17,900	\$16,281	\$0
Support Services Subtotal			\$189,539	\$226,568	\$238,387	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$29,137	\$22,571	\$20,761	\$0
General Administration Subtotal			\$29,137	\$22,571	\$20,761	\$0
Executive Administration						
2320 (310)	SAU Management Services	02	\$138,943	\$150,889	\$156,622	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$170,028	\$179,318	\$188,019	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$170,028	\$170,123	\$167,562	\$0
2700-2799	Student Transportation	02	\$103,395	\$135,359	\$137,065	\$0
2800-2999	Support Service, Central and Other	02	\$222	\$700	\$700	\$0
Executive Administration Subtotal			\$582,616	\$636,389	\$649,968	\$0
Non-Instructional Services						
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$0	\$0	\$0

Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)
4600	Building Improvement Services	03	\$15,000	\$0
<i>Purpose: Use of Capital Reserve Funds</i>				
5251	To Capital Reserve Fund	04	\$5,000	\$0
<i>Purpose: Capital Reserve Fund Transfer</i>				
5252	To Expendable Trusts/Fiduciary Funds	05	\$25,000	\$0
<i>Purpose: Tuition Trust Fund Transfer</i>				
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$45,000	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$25,000	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$25,000	\$0	\$0
Other Outlays						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service	02	\$21,365	\$50,000	\$50,000	\$0
5222-5229	To Other Special Revenue	02	\$0	\$65,000	\$65,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds	02	\$10,000	\$10,000	\$10,000	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$31,365	\$125,000	\$125,000	\$0
Total Operating Budget Appropriations					\$2,187,462	\$0



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2020	Revised Estimated Revenues for Period ending 6/30/2021	Estimated Revenues for Period ending 6/30/2022
Local Sources					
1300-1349	Tuition	02	\$0	\$18,000	\$18,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$0	\$2,000	\$2,000
1600-1699	Food Service Sales	02	\$0	\$24,000	\$24,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$0	\$21,427	\$82,727
Local Sources Subtotal			\$0	\$65,427	\$126,727
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$0	\$1,000	\$1,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$0	\$1,000	\$1,000
Federal Sources					
4100-4539	Federal Program Grants	02	\$0	\$65,000	\$65,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$0	\$5,000	\$5,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$0	\$1,000	\$1,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$0	\$71,000	\$71,000
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	03	\$0	\$25,000	\$15,000
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05, 04	\$0	\$0	\$30,000
9999	Fund Balance to Reduce Taxes	02	\$0	\$0	\$77,000
Other Financing Sources Subtotal			\$0	\$25,000	\$122,000
Total Estimated Revenues and Credits			\$0	\$162,427	\$320,727

Town of Harrisville

Zoning Amendments Ballot for Vote on March 9, 2021

NOTE: New Language is shown as *bold italic*; language to be deleted is shown as a strikethrough.

Are you in favor of the adoption of **Amendment #1** as proposed by the Planning Board for the Harrisville Zoning Ordinance to amend Article VI by adding a new provision as follows?

6.1.3. There shall be a minimum distance of fifty (50) feet between any structure and the nearest boundary of any public right-of-way. No structure shall be placed closer than forty (40) feet to the side and rear boundaries of the lot. *By Special Exception the following structures may be located no less than twenty-five (25) feet from the nearest boundary of any public right-of-way or side and rear boundaries of the lot: patios, gazebos, greenhouses, garages, storage sheds, hot tubs, swimming pools, and similar structures.*

***Explanation:** The purpose of Amendment #1 is to allow flexibility in the placement closer to boundary lines of small structures that are not occupied living spaces.*

☐ YES

☐ NO

Are you in favor of the adoption of **Amendment #2** as proposed by the Planning Board for the Harrisville Zoning Ordinance to amend Articles VI & X by deleting references to Accessory Dwelling Units as follows?

To delete Section 6.3, and Section 10.3, both dealing with Accessory Dwelling Units that are redundant, since ADU's are addressed in Article XXIX.

***Explanation:** The purpose of Amendment #2 is to remove redundancy in the Ordinance.*

☐ YES

☐ NO

Are you in favor of the adoption of **Amendment #3** as proposed by the Planning Board for the Harrisville Zoning Ordinance to amend Article XI to correct the District boundary by changing the designation of Lot 61-3 to Lot 61-4?

***Explanation:** The purpose of Amendment #3 is to correct a clerical error in the Ordinance.*

☐ YES

☐ NO

Are you in favor of the adoption of **Amendment #4** as proposed by the Planning Board for the Harrisville Zoning Ordinance to amend Article XXVI by changing the term "building" to "structure" as follows?

ACCESSORY BUILDING STRUCTURE: A subordinate ~~building or portion of the main structure~~ *structure* or building on a lot, the use of which is customarily incidental to that of the main or principal building.

***Explanation:** The purpose of Amendment #4 is to better reflect the various categories of built objects that can be accessory to a primary building*

☐ YES

☐ NO

Are you in favor of the adoption of **Amendment #5** as proposed by the Planning Board for the Harrisville Zoning Ordinance to amend Article XII by updating the Wetlands Protection District Ordinance?

***Explanation:** The purpose of Amendment #5 is to update Article XII by establishing buffer zones around wetlands to reflect current science of wetland functions and values.*

☐ YES

☐ NO

Are you in favor of the adoption of **Amendment #6** as proposed by the Planning Board for the Harrisville Zoning Ordinance to amend Article XXVII by removing the redundant Section 12.5.3 relating to watercourses from the Wetlands Ordinance and placing them in the Floodplain Management Ordinance?

Explanation: The purpose of Amendment #6 is to place the watercourse/ riverine provisions that are currently located in the Wetlands Protection Ordinance in the Floodplain Management Ordinance where they are more appropriately located.

☐ YES

☐ NO

Complete Text of Zoning Amendments for Ballot Vote, 2021

NOTE: New Language is shown as *bold italic*; language to be deleted is shown as a ~~strikethrough~~.

Are you in favor of the adoption of **Amendment #1** as proposed by the Planning Board for the Harrisville Zoning Ordinance to amend Article VI by adding a new provision as follows?

6.1.3. There shall be a minimum distance of fifty (50) feet between any structure and the nearest boundary of any public right-of-way. No structure shall be placed closer than forty (40) feet to the side and rear boundaries of the lot. *By Special Exception the following structures may be located no less than twenty-five (25) feet from the nearest boundary of any public right-of-way or side and rear boundaries of the lot: patios, gazebos, greenhouses, garages, storage sheds, hot tubs, swimming pools, and similar structures.*

Explanation: The purpose of this amendment is to allow flexibility in the placement closer to boundary lines of small structures that are not occupied living spaces.

Are you in favor of the adoption of **Amendment #2** as proposed by the Planning Board for the Harrisville Zoning Ordinance to amend Articles VI & X by deleting references to Accessory Dwelling Units as follows?

Delete Section 6.3, and Section 10.3, both dealing with Accessory Dwelling Units that are redundant, since ADU's are addressed in Article XXIX.

Explanation: The purpose of this amendment is to remove redundancy in the ordinance.

Are you in favor of the adoption of **Amendment #3** as proposed by the Planning Board for the Harrisville Zoning Ordinance to amend Article XI to correct the District boundary by changing the designation of Lot 61-3 to Lot 61-4?

Correct the District boundary by changing the designation of Lot 61-3 to Lot 61-4.

Explanation: The purpose of this amendment is to correct a clerical error.

Are you in favor of the adoption of **Amendment #4** as proposed by the Planning Board for the Harrisville Zoning Ordinance to amend Article XXVI by changing the term "building" to "structure" as follows?

ACCESSORY BUILDING STRUCTURE: A subordinate ~~building or portion of the main structure or~~ building on a lot, the use of which is customarily incidental to that of the main or principal building.

Explanation: The purpose of this amendment is to better reflect the various categories of built objects that can be accessory to a primary building.

Are you in favor of the adoption of **Amendment #5** as proposed by the Planning Board for the Harrisville Zoning Ordinance to amend Article XII by updating the Wetlands Protection District Ordinance?

ARTICLE XII WETLANDS CONSERVATION OVERLAY DISTRICT

12.1. AUTHORITY. By the authority granted in N.H. RSA 674:16-17 and 674:20-21, and in the interest of public health, safety and general welfare, the Harrisville Wetlands Conservation Overlay District (hereinafter known as “the District”) is hereby enacted.

Explanation: The purpose of Amendment #5 is to update Article XII by establishing buffer zones around wetlands to reflect current science of wetland functions and values.

12.1.1. Compliance with this ordinance does not relieve any property owner from complying with applicable state regulations regarding wetlands. A Wetlands Permit from the NHDES Wetlands Bureau is required for excavating, removing, filling, dredging or constructing structures within state jurisdictional areas, including wetlands and surface waters, pursuant to RSA 482-486 and DES Env-Wt 100-900.

Explanation: Added 12.1.1 to inform of the need to also seek approval from DES if necessary, and to add references to the specific statutes and DES rules.

12.2. PURPOSE. The District is hereby enacted for the following purposes:

12.2.1. To regulate the uses of lands subject to standing water or extended periods of high-water table.

12.2.2. To control the development of structures and land uses on naturally occurring wetlands that would contribute to the pollution of surface and groundwater.

12.2.3. To prevent the destruction of natural wetlands, which provide flood protection, groundwater recharge, pollution abatement, and the augmentation of stream flow during dry periods, and which are important for such other reasons as those cited in RSA 482- A:1.

12.2.4. To prevent unnecessary or excessive expenses to the town and to provide and maintain essential services and utilities, which arise because of unwise use of wetlands.

12.2.5. To allow those uses that can be appropriately and safely located within wetlands areas and which do not adversely impact water resource supplies.

12.2.6. To preserve and enhance the values associated with wetlands of this Town, including noteworthiness, uniqueness/heritage, and scenic quality.

12.2.7. To provide a buffer around the wetland in order to protect the essential functions of wetlands which are: ecological integrity; aquatic habitat; flood storage; groundwater recharge/ discharge; nutrient removal; sediment stabilization; wildlife habitat; nutrient reduction; and sediment retention/ trapping.

Explanation: Added 12.2.6 and 12.2.7 to include protection of the functions and values of wetlands as a purpose for the ordinance.

12.3. DEFINITIONS

12.3.1. Bog. A bog is a non-forested or open wetland that is not dominated by trees, although they may be distinguished by stunted evergreen trees and shrubs, peat deposits, poor drainage, and/or highly acidic soil. They have water at or near the surface at least part of the year, and may have a more or less distinct border defined by the surrounding forest.

12.3.2. Buffer. The protected uplands adjacent to wetlands and vernal pools.

12.3.3. Vernal Pool. A body of water, typically seasonal, that provides breeding habitat for certain amphibians and invertebrates, as well as a wide variety of other wildlife species, but it does not support fish population. It is a small, seasonal wetland that lacks an inlet and outlet and during the dry seasons may only be recognizable as an isolated depression in the forest floor.

12.3.4. Wetland. Pursuant to RSA 482-A:2, X, an area that, either through surface water or ground water, is wet enough and wet for a long enough period of time, to support a predominance of vegetation that grows in saturated soil conditions. Wetland soils usually have developed special characteristics, and have water at or near the surface. In order for an area to be deemed at wetland, **all** three of the following must be present:

- **Hydric soils** – soils that are saturated or flooded during the growing season sufficient to produce anaerobic conditions in the upper soil layers.
- **Hydrophytic vegetation** – greater than 50% of the vegetation present is adapted for life in saturated soil conditions.
- **Hydrology** – Evidence exists that demonstrates the soils in the area are inundated with water either permanently or periodically at some time during the growing season.

Examples of wetlands include, but are not limited to: swamps, bogs, marshes, forested wetlands, wet meadows and vernal pools.

Explanation: The Wetland definition incorporates the current Army Corps of Engineers definition of wetlands, which is the standard used now, instead of using poorly-drained and very poorly drained soils.

12.3.5. Forested wetlands are dominated (or potentially dominated) by trees taller than 20 feet. Forested wetlands vary widely in their characteristics, often have relatively little water directly at the surface, and have indistinct borders. They may require considerable expertise to identify.

12.4. DISTRICT BOUNDARIES. The District consists of:

12.4.1. Wetlands of any size.

12.4.2. A buffer area extending out 100 feet from the wetland edge.

12.4.3. Public waters as defined by RSA 483-B are exempt from the provisions of this ordinance. Wetlands that occur outside of the mean high-water level of public water are subject to the provisions of this ordinance.

Explanation: Amended District Boundaries to base the district on wetlands as defined, rather than on a map, and including a 100-foot buffer around the wetlands.

12.5. GENERAL PROVISIONS.

12.5.1. Boundary Delineation: Boundaries of the Wetlands Conservation Overlay District are to be delineated on any lot that is the subject of subdivision or site plan; and for any driveway or building permit application for any development that may be within 100 feet of a wetland.

Explanation: Added 12.5.1 that requires wetlands to be delineated before approvals are granted for all work.

12.5.2. Boundary Disputes: In the event that the Select Board or Conservation Commission question the validity of the boundaries of a wetland area on a specific parcel of land, or upon the written petition of any abutter, the applicant may be required to engage the services of a certified wetland or soil scientist to determine the exact location of the District.

Explanation: Amended 12.5.2 to remove the requirement to have the Planning Board be the arbiter of boundary disputes.

12.5.3. Lot size determination: Wetlands may be used to fulfill twenty-five (25%) percent of the minimum lot size required by Town ordinances and subdivision regulations, provided that the non-wetland area is sufficient in size and configuration to adequately accommodate all required utilities such as sewage disposal and water supply, including primary and auxiliary leach field locations.

12.6. SPECIAL PROVISIONS.

12.6.1. There shall be a 100-foot buffer around all wetlands greater than 3,000 square feet and vernal pools of any size, with no alteration of natural vegetation allowed, except as otherwise permitted in this ordinance.

12.6.2. There shall be a 25-foot no-build buffer around all wetlands of 3,000 square feet or less, with no alteration of natural vegetation, no habitable buildings and no permanent foundations.

Explanation: Added 12.6 as a new section that specifies a buffer and a setback around certain size wetlands.

12.7. PERMITTED & RESTRICTED USES.

Explanation: Added 12.7 as a new section that incorporates provisions from the existing ordinance for permitted uses in poorly drained and very poorly drained soils.

12.7.1. The uses listed below are consistent with the protection of wetland functions and values.

- a. Agriculture, including grazing, hay production, truck gardening and silage production, provided that such use is shown not to cause significant increase in surface or groundwater contamination by pesticides or other toxic or hazardous substances, and that such use will not cause or contribute to soil erosion.
- b. Forestry and tree farming to include the construction of access roads for said purpose.
- c. Wildlife habitat development and management.
- d. Recreational uses consistent with Section 12.2 of this article.
- e. Conservation areas and nature trails.
- f. Water impoundment and the construction of well water supplies.
- g. Drainage ways to include streams, creeks, or other paths of normal runoff water and common agricultural land drainage.

12.7.2. The following uses may be allowed, provided they do not involve the recontouring or grading of the land, filling, dredging, or draining the wetland, change the flow of water, result in any pollution, or substantial clearing of vegetation:

12.7.2.1. The construction or reconstruction of unpaved walkways, fencing, stone walls, and stacks of cordwood, provided they do not create a barrier to wildlife movement.

~~12.7.2.2. WATERCOURSES (part of Floodplain Management Ordinance of the Town of Harrisville, adopted March 2006)~~

Explanation: 12.7.2.2 will be deleted from this ordinance and replaced in the Floodplain Management Ordinance. There will be a separate ballot article to place this language into the Floodplain Ordinance.

12.8. PERMITTED USES BETWEEN 50 AND 100 FEET FROM THE WETLAND EDGE, EXCLUDING VERNAL POOLS.

12.8.1. Pathways, decks, gazebos, pergolas, sheds, patios, or similar constructions, provided no more than 20% of the area is impacted and no permanent foundations are involved. Pre-existing lawns and structures shall be included in the 20% area calculation.

12.8.2. Planting of native trees, shrubs and ground covers.

Explanation: Added 12.8 as a new section to allow certain uses/activities to occur between 50 and 100 feet from the wetland edge.

12.9. SPECIAL EXCEPTION USES. Upon application to the Zoning Board of Adjustment (ZBA), a special exception may be granted for the following:

Explanation: Section 12.9 combines the existing Conditional Use permits and special exception permit uses into one section, so that there is only one process for those uses that are deemed to require additional review.

12.9.1. Accessory structures associated with legally preexisting primary structures if it can be demonstrated that no practical alternative exists elsewhere on the lot.

12.9.2. Footbridges, catwalks and wharves, however provided that said structures are constructed with non-toxic material on posts or pilings that do not obstruct the flow of water; and the natural contour of the wetland is preserved.

12.9.3. The construction of roads and other access ways, and for pipelines, power lines, and other transmission lines, provided that all of the following conditions are found to exist:

12.9.3.1. The proposed construction is essential to the productive use of land not within the District.

12.9.3.2. Design and construction methods will have a minimal detrimental impact upon the District and will include restoration of the site as nearly as possible to its original grade and condition.

12.9.3.3. No alternative route, which does not cross the District or has less detrimental impact on the wetland, is feasible.

12.9.3.4. Economic advantage alone is not reason for the proposed construction.

12.9.3.5. The ZBA may require the applicant to submit an environmental impact assessment to evaluate an application made under this section. The cost of this assessment shall be borne by the applicant. The ZBA may also assess the applicant reasonable fees to cover the cost of other special investigative studies and for the review of documents required by particular applications.

12.9.4. Development on vacant nonconforming lots provided that all of the following conditions are found to exist:

12.9.4.1. The lot upon which an exception is sought was an official lot of record, as recorded in the Cheshire County Registry of Deeds, prior to the date on which this amendment was posted and published in the Town

12.9.4.2. The use for which the exception is sought cannot feasibly be carried out on a portion or portions of the lot, which are outside the wetlands conservation district.

12.9.4.3. Because of the provisions of the District, no reasonable and economically viable use of the lot can be made without the exception.

12.9.4.4. The design and construction of the proposed use will, to the extent practical, be consistent with the purpose and intent of this article.

12.9.4.5. The proposed use will not create a hazard to individual or public health, safety and welfare, due to the loss of wetland, the contamination of groundwater, or other reason.

12.9.4.6. The ZBA shall themselves, or upon petition from the Select Board, conservation commission or abutters, hire a qualified consultant or consultants to prepare such studies as are necessary to determine whether the conditions set forth above have been met. The cost of such studies shall be borne by the applicant.

12.9.5. EXEMPTION FOR RESIDENTIAL STRUCTURES.

Construction of additions and extensions to pre-existing one and two-family dwellings within the wetlands district may be permitted provided that:

- 12.9.5.1. The dwelling lawfully existed prior to the effective date of this article;
- 12.9.5.2. It can be demonstrated that no practical alternative exists elsewhere on the lot;
- 12.9.5.3. Proposed construction footprints within the wetlands district minimize impacts on wetlands natural function (e.g., building on piers rather than foundations so that groundwater flows are uninterrupted); and
- 12.9.5.4. The proposed construction complies with all applicable provisions of Article V, 5.3 (Non-conforming Structures) and Article XX, 20.1.2 (Special Exception Uses).

Explanation: Added 12.9.5.3 and 12.9.5.4 to existing exemption provisions.

Are you in favor of the adoption of **Amendment #6** as proposed by the Planning Board for the Harrisville Zoning Ordinance to amend Article XXVII by removing the redundant Section 12.5.3 relating to watercourses from the Wetlands Ordinance and placing them in Floodplain Management Ordinance?

12.5.3. WATERCOURSES (part of Floodplain Management Ordinance of the Town of Harrisville, adopted March 2006)

12.5.3.1. In riverine situations, prior to the alteration or relocation of a watercourse the applicant for such authorization shall notify the Wetlands Bureau of the New Hampshire Department of Environmental Services and submit copies of such notification to the Building Inspector, in addition to the copies required by the RSA 482-A: 3. Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Building Inspector, including notice of all scheduled hearings before the Wetlands Bureau.

The applicant shall submit to the Building Inspector certification provided by a registered professional engineer assuring that the flood carrying capacity of an altered or relocated watercourse can and will be maintained.

The Building Inspector shall obtain, review, and reasonably utilize any floodway data available from Federal, State, or other sources as criteria for requiring that all development located in Zone A meet the following floodway requirement:

"No encroachments, including fill, new construction, substantial improvements, and other development are allowed within the floodway that would result in any increase in flood levels within the community during the base flood discharge."

Explanation: This provision is not specific to wetlands but rather to floodplain, and therefore rightly belongs back in the Floodplain Management Ordinance.

Harrisville Community Power Electric Aggregation Plan, TM 05-22-2021

Warrant Article #8 for Town Meeting 2021

The Electric Aggregation Committee thanks the Harrisville Select Board for its support for this initiative.

Introduction

Harrisville Community Power is a program to provide electric power supply and services for residents, businesses, and other entities in Harrisville's jurisdiction, made possible by legislation passed last year. (Refer to Attachment 1 for more detail about the legislation.)

The Electric Aggregation Committee was tasked by the Select Board to research and evaluate the new legislation. We recommend the Town adopt Community Power. This Electric Aggregation Plan sets forth goals, implementation and management principles, and requirements for the program for consideration at Town Meeting, May 22, 2021.

To ensure the successful launch and operation of Harrisville Community Power, the Select Board will contract with qualified vendors to provide the services required to operate the program and with one or more credit-worthy suppliers to provide electricity.

The program operates on a competitive basis, and is self-funded through revenues generated by participating customers — the Town will not need to raise taxes to pay for it.

Harrisville Community Power is well aligned with the objectives of the Town's *Master Plan* in areas of Economic Development, Infrastructure, and Energy. The program's goals are:

- **Competitive Rates & Choices** that must meet or beat those offered by Eversource at launch, plus choices regarding the supply of renewable energy and affordable rates;
- **Fiscal Stability & Financial Reserves** to ensure the program is able to maintain competitive rates over time and advance the Town's policy goals over the long-term (e.g. development of local energy resources and programs);
- **Consumer Protections** to ensure contracts entered into are fair, and to represent the Town's interests on energy issues at the Legislature and Public Utilities Commission;
- **Community Resiliency** programs to reduce energy consumption, lower bills, create jobs, and pursue longer-term projects such as building local back-up power supplies; and
- **Cleaner Power** to supply an affordable energy portfolio that prioritizes the use of cost-effective local renewable energy.

If voters approve this Electric Aggregation Plan at Town Meeting:

- Eversource continues its job to deliver electricity to customers, and own and operate the local distribution system (poles, wires, transformers, substations, etc.).
- The Select Board, with advisory support from the Electric Aggregation Committee, will be authorized to contract for the necessary professional services and power supplies to launch Harrisville Community Power; and,
- Participation in Community Power is completely voluntary: after the electricity rates are established, all customers not already on competitive supply will be notified and automatically enrolled, unless they choose to stay with Eversource for electricity supply, and customers on competitive supply may choose to opt-in.

The Electric Aggregation Committee developed this plan with public input and based on its research started in May 2020 — getting under the hood of the utility industry, consulting with experts on the particulars of the legislation, interviewing vendor candidates, and speaking with town representatives throughout the state on similar tracks about community power design and implementation.

Thank you for considering this, we welcome and encourage continuing the dialogue with you, the Harrisville Electric Aggregation Committee

1. Overview of Harrisville Community Power

Harrisville Community Power is a new program to provide electricity to residents, businesses, and other entities on a competitive basis. Under the program:

- Harrisville Community Power, once operational, will serve as the default electricity supplier within the Town's boundaries and be self-funded through revenues received by participating customers (the Town will not need to raise taxes to pay for it).
- Eversource, the electric distribution company that owns and operates the local distribution system in Harrisville (poles, wires, transformers, substations, etc.), will continue to deliver electricity to customers.
- Harrisville's Select Board, in coordination with advisory support from the Harrisville Electric Aggregation Committee, will be authorized to:
 1. Contract for the necessary services and power supplies on behalf of participating customers;

2. Set rates for participating customers and make other decisions regarding the program; and
 3. Collaborate with other municipalities to avoid duplicative costs and enhance consumer protections.
- All customers in Harrisville will be notified and will choose to opt-in or opt-out of participating in the program, as described below:
 1. Customers currently on default service provided by Eversource will be notified, provided the opportunity to decline participation, and thereafter transferred to Harrisville Community Power if they do not opt-out.
 2. Customer notifications will: include the initial fixed rate for the program's default service compared with the Eversource rate, be mailed to customers at least 30 days in advance of program launch, and provide instructions for customers to decline participation (for example, by calling a phone number or using a web portal).
 3. Customers already served by Competitive Electric Power Suppliers will be notified and provided the opportunity to opt-in to the program;
 4. New customers will automatically be enrolled onto Harrisville Community Power's default service, unless they choose to take service from Eversource or a Competitive Electric Power Supplier; and
 5. All customers remain free, at any time, to choose whether to take service from Harrisville Community Power, Eversource, or a Competitive Electric Power Supplier.

1a. Purpose of this Electric Aggregation Plan

This Electric Aggregation Plan sets forth Harrisville's policy goals for its Community Power program in alignment with the Town's *Master Plan*, details Harrisville Community Power's program design and implementation processes, and commits Harrisville Community Power to comply with applicable statute and regulation in terms of:

- Providing universal access, reliability, and equitable treatment of all classes of customers subject to any differences arising from varying opportunities, tariffs, and arrangements in Eversource's distribution franchise territory; and
- Meeting, at a minimum, the basic environmental and service standards established by the Public Utilities Commission and other applicable agencies and laws concerning the provision of service under Community Power.

This plan does not otherwise commit Harrisville Community Power to any defined course of action and does not impose any financial commitment on the Town.

1b. Public Approval Process and Next Steps

This Electric Aggregation Plan was developed by Harrisville's Electric Aggregation Committee with due input from the public, as required under RSA 53-E. (Refer to Attachment 2 for a summary of the development process.)

The Electric Aggregation Committee has determined that this Electric Aggregation Plan satisfies applicable statutory requirements and is in the best, long-term interest of Harrisville and residents, businesses, and other ratepayers. As such, the Select Board may now submit this Electric Aggregation Plan for consideration by voters at Town Meeting.

Adoption of this Plan at Town Meeting, by majority approval of those present and voting, establishes Harrisville Community Power as an approved aggregation with statutory authorities defined under RSA 53-E:3 (to be exercised with due oversight and local governance, as described herein).

Regulations governing Community Power are currently being developed by the Public Utilities Commission. The anticipated rules will likely require the Town to submit the approved Electric Aggregation Plan to the Commission in order to:

- Formally notify the Commission that the Town is planning to launch a Community Power program; and
- Authorize the Town to request access to additional customer data from Eversource that will be needed for program implementation and administration.

Future decisions regarding how to implement and manage Harrisville Community Power will be made by the Select Board, in coordination with advisory support from the Harrisville Electric Aggregation Committee, at duly noticed public meetings.

2. Harrisville Community Power Goals and Objectives

Harrisville Community Power affords the Town the capacity and flexibility to realize and build on *Master Plan* goals pertaining to Economic Development, Infrastructure and Energy. (Refer to Attachment 3 for excerpts from the *Master Plan*.)

To leverage the Community Power legislation in support of these goals, the program will be guided by the following objectives:

- **Competitive Rates & Choices:** Harrisville Community Power will only launch if it is able to initially offer default rates that are lower than or competitive with those offered by Eversource, and will additionally offer optional rates with higher and lower levels of carbon-free and/or renewable energy;]

- **Fiscal Stability & Financial Reserves:** Harrisville Community Power will adopt an Energy Risk Management Policy and deposit a portion of revenues into a reserve fund to ensure that the program remains able to offer competitive rates as market prices fluctuate over time — and is therefore able to achieve Harrisville’s longer-term policy goals (such as the development of local energy resources and programs);
- **Enhanced Consumer Protections:** Harrisville Community Power will ensure that the contracts entered into on behalf of customers are fair, and will seek to represent the interests of Harrisville and the program’s customers at the legislature and utility regulatory commission on matters pertaining to Community Power and ratepayer protection;
- **Community Resilience:** Harrisville Community Power will support customers in adopting new clean energy technologies and reducing their energy consumption, support training and education programs, and pursue longer-term projects such as building back-up power supplies, electric vehicle charging infrastructure and community microgrids; and
- **Cleaner Power:** Harrisville Community Power will prioritize the development of cost-effective projects to supply an affordable energy portfolio that prioritizes the use of local renewable energy.

Harrisville Community Power, in its capacity as the default electricity supplier for the Town, will be positioned to support these goals through strategic initiatives such as:

- Partnering with nearby towns to contract for cost-effective local renewable generation and storage projects, regional electric vehicle charging networks, and other clean energy infrastructure developments;
- Incentivizing customers, through innovative rate structures and local programs, to adopt technologies that reduce peak loads (by using power at times when it is cheaper, often when renewables are generating, and thus reducing the cost and carbon content of power overall); and
- Joining with other Community Power programs to advocate for regulations and laws that enhance consumer protections, support grid modernization and the development of competitive markets, and remove barriers to the intelligent use of new clean technologies.

Through initiatives like these, Harrisville Community Power will reduce fossil fuel consumption, enhance the reliability of our electricity grid, and attract and support local businesses — areas that the Town’s Master Plan considers essential to its continued success as a vital, sustainable community.

3. Harrisville Community Power Implementation Guidelines

The following requirements for this Electric Aggregation Plan, in compliance with RSA 53-E:6, are addressed below:

- a. Organizational structure of the program;
- b. Methods of entering into and terminating agreements;
- c. Operation and funding;
- d. Rate setting, costs, and customer enrollment process;
- e. Rights and responsibilities of program participants;
- f. Net metering and group net metering policies;
- g. Ensuring discounts for Electric Assistance Program participants; and,
- h. Termination of program.

3a. Organizational Structure of the Program

Upon approval of this plan, Harrisville Community Power will be authorized to provide electricity and other related services to participating residents, businesses, and other customers in the Town.

The Select Board will oversee the program and has overall governance authority. Decisions regarding Harrisville Community Power, such as the adoption of an Energy Risk Management Policy and approval of rates, will be made at duly noticed public meetings.

Additionally, and within parameters set by the Select Board, the Electric Aggregation Committee will provide advisory support to the Select Board and may hold regular and ad-hoc meetings to assess program performance, discuss how to evolve the services and products offered to customers, and otherwise address any issues that warrant attention.

3b. Methods of Entering Into and Terminating Agreements

This Electric Aggregation Plan authorizes the Select Board to negotiate, enter into, modify, enforce, and terminate agreements as necessary for the implementation and operation of Harrisville Community Power.

3c. Operation and Funding

To ensure the successful launch and operation of Harrisville Community Power, the Select Board will contract with qualified vendors to provide the services required to operate the program and with one or more credit-worthy suppliers to provide electricity.

These third-party entities are expected to fund the upfront cost of implementing the program, the expense of which will be amortized and recovered in the program’s rates and charges to participating customers. The program may also seek opportunities to apply for grant funding.

Services provided by third-party entities required to launch and operate the program include wholesale risk management advisory services, wholesale load serving entity services, financial services, electronic data interchange with the utility, customer data management and billing services, customer notification and relationship management (e.g. call center, website, etc.) services, and additional support services such as: management and planning, budgeting and rate setting, local project development support, regulatory compliance, and legislative and regulatory engagement services (on matters that could impact the program and participating customers).

Harrisville Community Power will provide “all-requirements” electricity supply for its customers, inclusive of all of the electrical energy, capacity, reserves, ancillary services, transmission services, transmission and

distribution losses, congestion management, and other such services or products necessary to provide firm power supply to participants and meet the requirements of New Hampshire's Renewable Portfolio Standard. Electricity supply contracts will be executed or guaranteed by investment-grade entities, and suppliers will be required to maintain sufficient insurance and meet appropriate performance requirements.

The Select Board may issue one or more competitive solicitations for and contract directly with third parties for the necessary services and electricity supply contracts. The Electric Aggregation Committee interviewed two commercial brokers, which traditionally assist clients in procuring electricity from wholesale suppliers, and which are now offering certain Community Power program management services in New Hampshire.

The Select Board may also choose to contract for services and power supplies jointly, working with other Community Power programs as allowed for under RSA 53-E:3. Such collaborative initiatives are common in the cooperative and public power industry, and provide an advantageous economy-of-scale for participating municipalities while avoiding duplicative overhead costs.

With that in mind, the Committee interviewed and worked with a group of municipalities that formed a joint action agency to implement and launch Community Power programs across New Hampshire. It will operate on a nonprofit basis, be governed by participating Community Power municipalities, and will contract for expert services, provide joint regulatory engagement, and facilitate joint power procurement and project development through a voluntary and flexible membership and cost-sharing structure for participating municipalities.

The commercial brokers and the joint action agency will present differing options and cost structure and are not mutually exclusive. For example, Harrisville Community Power may join as a member of the joint action agency to contract for certain services jointly, and contract with a commercial broker for other services directly.

Additionally, SB 286 provides Community Power programs with authorities pertaining to meter ownership, meter reading, billing, and other related services. These authorities provide Harrisville Community Power with the practical ability to help customers adopt and use innovative technologies (e.g. intelligent thermostats, backup battery storage systems, controllable electric vehicle chargers, etc.) in ways that save money, enhance grid resiliency and decarbonize our power supply. However, the implementation of these authorities is expected to take some time, as it requires action by the Public Utilities Commission to adopt enabling rules and coordination with Eversource to adapt existing meter and billing system processes.

The Select Board will determine how best to implement and operate Harrisville Community Power, taking into consideration the profile, qualifications, and capacity of these third parties to achieve the full benefits and program goals and objectives as set forth in this Electric Aggregation Plan.

3d. Rate Setting, Costs, Enrollment Process, and Options

The Select Board will adopt an Energy Risk Management Policy and Financial Reserve Policy to govern the program's power procurement and rate-setting decisions.

Rates will be set at a level such that revenues from participating customers are projected to be sufficient to cover ongoing operating and capital costs of the program. Changes to the program's default service rates shall be set and publicly noticed at least 30 days in advance of any rate change.

Additionally, in the event that any rate change is related to a regulatory event (such as an increase in New Hampshire's Renewable Portfolio Standard requirements) or new taxes or surcharges that suppliers become obligated to recover, Harrisville Community Power will also notify the Public Utilities Commission Consumer Services and External Affairs Division prior to implementation of the rate change.

Harrisville Community Power will only launch if it is able to offer default rates that are initially lower than or competitive with those offered by Eversource; thereafter, the program will strive to maintain competitive rates while working to achieve the program's goals as set forth in this Electric Aggregation Plan. (Refer to Attachment 4 for an example of a multi-tier rate.)

To ensure the fiscal stability of Harrisville Community Power, a portion of revenues will be deposited in a financial reserve account and used to:

- **In the near-term**, maintain competitive customer rates in the context of price fluctuations in the electricity market and other factors;
- **In the medium term**, as collateral for power purchase agreements (including for the development of new renewable projects), and for additional credit enhancements and purposes that lower the program's cost of service; and
- **Over the long term**, may also be used to fund other program financial requirements, or to augment the financing for development of new projects and programs in the later years of the program, subject to the Select Board's approval.

As required by law, the program will set rates that ensure the equitable treatment of all classes of customers, subject to any differences arising from varying opportunities, tariffs, and arrangements in Eversource's distribution franchise territory. In other words, customers will be treated the same based on their circumstances. For example, any customers that opt-in after being offered the opportunity to participate during the initial enrollment period may be offered rates that reflect how market prices have changed in the intervening period.

Customers who choose not to participate in Harrisville Community Power shall not be responsible for any costs associated with the program apart from incidental costs incurred by the Town prior to the point at which the program starts producing revenue from participating customers (for example, contract review by an attorney).

After approval of this Electric Aggregation Plan and before the launch of Harrisville Community Power, all customers in the Town will be sent notifications regarding the program and offered the opportunity to participate:

- **Customers currently on default service provided by Eversource** will be sent “opt-out” notifications — describing the program, its implications for the Town, the rights and responsibilities of customers, and program rates and charges — with instructions on how to decline participation, and thereafter transferred to Harrisville Community Power if they don’t opt-out. Table 1 shows the total number and electricity usage of customers within Harrisville’s territory who would receive this “opt-out” notification.
- **Customers already served by Competitive Electric Power Suppliers** will receive “opt-in” notifications describing the program and will be allowed to opt-in to the program. Table 2 shows the total number and electricity usage of customers within Harrisville’s territory who would receive this “opt-in” notification.

Optional products, such as increased renewable power content in excess of the Renewable Portfolio Standard (RPS) requirements, and other energy services may be offered on an opt-up, opt-in basis.

Customers will be notified through a mailing, which will be posted not less than 30 days prior to the enrollment of any customers. All information will be repeated and posted at the Town’s Community Power website. A public information meeting will be held within 15 days of the notification to answer program questions or provide clarification.

After launch, new customers will be provided with the default service rates of Eversource and Harrisville Community Power, and will automatically be enrolled onto Harrisville Community Power’s default service unless they choose to be served by Eversource or a Competitive Electric Power Supplier.

All customers will remain free, at any time, to choose whether to take service from Harrisville Community Power, Eversource or a Competitive Electric Power Supplier.

Table 1. Customers Eligible for Automatic Enrollment (Served by the default utility service, Eversource, July 2020)		
	Customer Count	Annual Usage (MWh)
Municipal	0	0
Residential	657	2798
Commercial & Industrial	90	322
Total	747	3120

Table 2. Customers Eligible for Voluntary Enrollment (Served by non-utility Competitive Electric Power Suppliers, July 2020)		
	Customer Count	Annual Usage (MWh)
Municipal	1	60
Residential	144	752
Commercial & Industrial	20	242.5
Total	165	1054.5

Aggregated data shown in Tables 1 and 2 was provided by Eversource in July 2020.

3e. Rights and Responsibilities of Program Participants

Residents, businesses, and other electricity customers within Harrisville’s jurisdiction may opt- into or opt-out of participating in Harrisville Community Power at any time, by submitting adequate notice in advance of the next regular meter reading by the distribution utility (in the same manner as if they were on utility provided default service or as approved by the Public Utilities Commission).

All participants will have available to them the customer protection provisions of the law and regulations of New Hampshire, including the right to question billing and service quality practices. Customers will be able to ask questions of and register complaints with the Town, Eversource and the Public Utilities Commission.

Harrisville Community Power shall maintain the confidentiality of individual customer data in compliance with its obligations as a service provider under RSA 363:38 (privacy policies for individual customer data; duties and responsibilities of service providers) and other applicable statutes and PUC rules. Confidential data includes individual customers’ name, service address, billing address, telephone number, account number, payment information, and electricity consumption. This data will not be subject to public disclosure under RSA 91-A (access to governmental records and meetings). Suppliers and vendors for Harrisville Community Power will be contractually required to maintain the confidentiality of individual customer data pursuant to RSA 363:38, V(b).

Aggregate data that does not compromise confidentiality of individual customers may be released at the discretion of Harrisville Community Power and as required by law or regulation.

Participants will continue to be responsible for paying their bills. Harrisville Community Power will not turn off power for non-payment of utility bills. Failure to pay Harrisville Community Power bills may result in a customer being transferred to Eversource (the regulated electric distribution company, known as provider of last resort) for default energy service, payment collections and shut-offs under procedures subject to oversight by the Public Utilities Commission.

Participants are responsible for requesting any exemption from the collection of any applicable taxes and must provide appropriate documentation of such exemption to Harrisville Community Power.

3f. Net Metering and Group Net Metering Policies

Customers with on-site generation eligible for net energy metering (NEM) from Eversource will be offered a NEM rate from Harrisville Community Power.

Net energy metering allows for customers with certain qualified distributed generation to be billed on the basis of their net energy consumption. Customers with rooftop photovoltaic solar systems, for example, often generate more power than they consume during the middle of the day, and more power during the summer than in the winter; under a NEM tariff, such customers may be directly compensated for this excess generation or may be credited such that their surplus generation offsets their consumption over the course of the month or year.

Community Power programs have the statutory authority to “*determine the terms, conditions, and prices under which they agree to provide generation supply to and credit, as an offset to supply, or purchase the generation output exported to the distribution grid from eligible [NEM customers]*”. Furthermore, a new provision of this statute clarified that “*such output shall be accounted for as a reduction to the [Competitive Electric Power Supplier or Community Power program’s] wholesale load obligation for energy supply.*” (RSA 362-A:9, II)

This latest revision went into effect on September 15th, 2020 and was particularly important for Harrisville Community Power. As context:

- While it is intuitive that surplus NEM customer generation would offset (lower) wholesale power purchases, non-utility suppliers were not being appropriately credited for the power produced by customers. Non-utility suppliers were consequently made to pay twice, in two different ways, for the surplus power generated by customers:
 - Non-utility suppliers had to compensate NEM customers for surplus generation in their supply rates and were simultaneously required to purchase the same amount of power from the wholesale market; and
 - For NEM customers on the “alternative” NEM tariff (explained on the next page) non-utility suppliers then also had to purchase additional Renewable Energy Credits to comply with the Renewable Portfolio Standard — based on the amount of surplus power being generated by such customers (but not appropriately credited to the supplier), even though this power was renewable.
- To a large extent, this convoluted situation arose because of the ways in which utilities, including Eversource, were not properly tracking and crediting surplus customer generation back to Competitive Electric Power Suppliers.
- As a consequence, few to no Competitive Electric Power Suppliers have been able to offer competitive NEM rates to-date — and absent this revision, Harrisville Community Power would have found it difficult to do so as well.

Suffice to say, NEM is undergoing significant and necessary revisions due to evolving statutory requirements and PUC proceedings, and the practical capabilities of

Eversource’s billing and data management systems to accommodate Competitive Electric Power Suppliers and Community Power programs in offering NEM generation rates to their customers.

Harrisville Community Power’s objective is to fairly compensate participating NEM customers for the generation supply component of the bill, and to have Eversource’s NEM tariff apply to and compensate customers for the utility’s portion of the bill (transmission and distribution).

To the extent that utility systems, business processes and PUC regulations governing provision of net energy metering to Community Power program customers are unresolved, Harrisville Community Power will work with Eversource, the PUC and other Community Power programs to establish enabling rules and a net energy metering tariff that accomplishes this objective.

Eversource’s billing system, in particular, has been set up to process NEM customer credits and payments in accordance with the utility’s own NEM tariffs. This may limit ability Harrisville Community Power’s ability to offer innovative and cost-effective NEM rates or require such rates to be billed, credited, and accounted for by Harrisville’s Community Power’s vendor outside of Eversource’s billing system.

As context, Eversource manages billing for customers on “standard” and “alternative” NEM rates.

Eversource Standard (or traditional) Net Metering:

- Applies to customers that installed generation prior to September 1, 2017.
- Calculates surplus generation in excess of consumption on a monthly basis;
- Carries forward surplus generation as a kilowatt-hour credit that reduces the customer’s usage in future months (i.e., the meter “spins backwards”) — and reimburses customers for any credits that remain at the end of the year at a rate set by the PUC (~3-4¢ per kilowatt-hour).

Eversource Alternative Net Metering:

- Applies to customers that installed generation after September 1, 2017.
- Calculates generation in excess of consumption on a monthly basis;
- Provides customers a monetary credit each month that accrues and is periodically paid out over the course of the year.

Refer to Attachment 5 for a more detailed overview of Eversource’s current NEM tariffs.

In accordance with these tariffs, Eversource only provides NEM customers that installed generation after September 1, 2017 with “alternative” net metering. One potential risk is that Eversource’s billing system may only allow Harrisville Community Power to offer NEM generation rates that are structured in an identical fashion. This would prevent the program from offering different NEM generation rates — including, for example, crediting excess generation in the same way that “standard” net metering used to provide customers, or more dynamic rates and innovative compensation schemes going forward — and could therefore diminish Harrisville Community Power’s ability to offer customers the most cost-effective NEM options.

In this event, Harrisville Community Power may seek to contract with vendors capable of billing NEM customers directly, and otherwise capable of incorporating NEM surplus generation impacts into the program's wholesale power purchases and Renewable Portfolio Standard compliance requirements, so that the program is able to offer the most cost-effective NEM rates to customers.

For NEM customers that are not qualified to produce Renewable Energy Credits (RECs), Harrisville Community Power may also seek a vendor that can install the necessary metering and qualify the customer to generate RECs in exchange for receiving some portion of those RECs. Such an arrangement might increase the compensation rate for exports to the grid by such customers.

Regardless, the exact terms, conditions, and rates for compensating or crediting net metered customers, including group net metered hosts and participants, will be set at duly noticed public meetings and fully disclosed to all prospective NEM customers through the opt-out notification process and otherwise.

3g. Ensuring Discounts for Electric Assistance Program Participants

Income eligible households can qualify for discounts on their electric bills under the Electric Assistance Program. Harrisville Community Power will support income eligible customers who enroll in the Electric Assistance Program to receive their discount.

Electric Assistance Program discounts are funded by all ratepayers as part of the Systems Benefits Charge, which is charged to customers and collected by the distribution utilities. At present, the Public Utilities Commission and utilities only support provision of the discount when the customer's electricity supply charges are billed through the utility.

Harrisville Community Power consequently plans to rely on Eversource to bill all customer accounts enrolled in the Electric Assistance Program. This represents no change in the provision or funding of this program.

In the future, this may be revisited if and when the Public Utilities Commission approves rules that enable the full authorities granted to Community Power programs under SB 286 and enable suppliers such as Harrisville Community Power to provide Electric Assistance Program customers with their discount directly.

3h. Termination of the Program

There is no planned termination date for Harrisville Community Power.

Harrisville Community Power may be terminated by majority approval of those present and voting at Town Meeting. If so terminated, participating customers would be transferred to default service provided by Eversource, unless they elect to take service from a Competitive Electric Power Supplier.

Harrisville Community Power will provide as much advance notice as possible regarding the potential or planned termination of the program to participating customers, the Public Utilities Commission and Eversource.

Upon termination, the balance of any funds accrued in the program's financial reserve fund and other accounts, if any, would be available for distribution or application as directed by the Select Board and in accordance with any applicable law and regulation.

Attachment 1: Legislative Background and Local Control Authorities

In 1996, New Hampshire led the nation in being the first state to pass an Electric Utility Restructuring Act (RSA 374-F), the purpose of which was to de-monopolize aspects of the power sector to give customers greater choice, lower costs, and enable market innovations. Nearly a quarter century has passed. The competitive market has seen little growth since 2013, and currently serves only one out of every five customers. Consequently, at present:

- The state continues to regulate many aspects of the retail customer market, relying on administrative regulatory proceedings to do so instead of the market framework envisioned under RSA 374-F; and,
- Regulated distribution utilities are relied upon to provide retail customer services (such as default electricity supply, demand response for smaller customers, metering, meter data management, billing and customer care) which are not natural monopolies, and which should therefore be available by competitive means.

Enabling locally controlled Community Power Aggregations to exercise more of these authorities is key to animating competitive retail markets and thus realizing a lower-cost, more innovative and sustainable future for our community and state.

For this reason, Senate Bill 286 and RSA 53-E:6 have authorized Community Power to assume control of a suite of responsibilities in order to support the growth of competitive market services in alignment with The Electric Utility Restructuring Act.

The purpose of RSA 53-E is quoted in full below:

"The general court finds it to be in the public interest to allow municipalities and counties to aggregate retail electric customers, as necessary, to provide such customers access to competitive markets for supplies of electricity and related energy services.

The general court finds that aggregation may provide small customers with similar opportunities to those available to larger customers in obtaining lower electric costs, reliable service, and secure energy supplies.

The purpose of aggregation shall be to encourage voluntary, cost effective and innovative solutions to local needs with careful consideration of local conditions and opportunities."

To achieve this purpose, RSA 53-E:3 allows Community Power Aggregations to enter into agreements and provide for:

- The supply of electric power
- Demand side management
- Conservation
- Meter reading
- Customer service
- Other related services

- Operation of energy efficiency and clean energy districts adopted by a municipality pursuant to RSA 53-F and as approved by the municipality's governing body.

RSA 53-E:3-a further states that Community Power Aggregations are “expressly authorized to aggregate other services commonly and regularly billed to customers” and that nothing in the law “shall be deemed to limit” Community Power Aggregations “from combining billing for any or all utility services.”

To ensure that utilities are fairly compensated for their continuing role in owning and operating the distribution grid, RSA 53-E:4(III) stipulates that:

“Transmission and distribution services shall remain with the transmission and distribution utilities and who shall be paid for such services according to rate schedules approved by the applicable regulatory authority, which may include optional time varying rates for transmission and distribution services that may be offered by distribution utilities on a pilot or regular basis.”

Further, Community Power Aggregations “shall not be required to own any utility property or equipment to provide electric power and energy services to its customers.”

Harrisville is committed to exercising the full extent of its local control authorities granted under RSA 53-E, and in so doing, maximizing value creation, innovation, and sustainability for our community and customers.

Attachment 2: Public Planning Process to Develop the Community Power Electric Aggregation Plan for Town Meeting 2021

To develop an Electric Aggregation Plan for residents, businesses, and other entities in Harrisville’s jurisdiction, the Harrisville Select Board formed an Electric Aggregation Committee (the Committee) on April 16, 2020. (This was done under the authorities granted to municipalities under Senate Bill 286.)

Members serving on the current Committee are

Amy Roberts, Andrea Hodson, Andrew Maneval, Colin Kennard, Doug Gline, Ned Hulbert, Ryan Stone

By law and under RSA 53-E:6, the Committee was responsible for:

- Developing and approving a Community Power Electric Aggregation Plan that is in the best, long-term interest of Harrisville ratepayers;
- Soliciting public input in the planning process; and,
- Holding public hearings for that purpose.

The Committee organized and started a Community Conversation on September 16, 2020, to inform the larger community about its findings and to solicit public input.

The first topic for discussion was about Community Power. Public input was collected at a Community Conversation meeting held September 21, 2020, and through an online survey to find out whether residents thought Community Power could be a good idea for

Harrisville. Local conversations on this topic were ongoing, raised and considered concerns and questions, and indicated enough support to continue developing this initiative.

The Committee then launched its work to research and draft the Community Power Electric Aggregation Plan. This was the second topic for public input.

It created and distributed information about electric aggregation plans, and a discussion draft of this Community Power Electric Aggregation Plan (version 1.0) on November 25, 2020.

Leading up to the first Public Hearing, the Committee broadcast a Community Conversation email; posted videos, resource documents, Q&A, and surveys at a Community Power webpage on the Town’s website.

The first of two Public Hearings was noticed and held on December 10, 2020, to discuss and receive input from the community on the first iteration of this Electric Aggregation Plan (v1.0). The meeting was noticed at Town Hall, and by newspaper, flyers, posters, and the Town’s website and FaceBook pages.

The second Public Hearing was similarly noticed and held on February 4, 2021, to discuss public inputs and refinements to the Community Power Electric Aggregation Plan to be presented at Town Meeting.

Following the second Public Hearing, the Committee created a final iteration of the Electric Aggregation Plan, incorporating comment and feedback.

Most notably, providing more information about rate options and Renewable Energy Certificates (Attachment 4); making substantive changes to the multi-tier rate plan (Table 3); and, providing more detail about New Hampshire’s Electric Renewable Portfolio Standard (Attachment 6).

The Committee prepared this Community Power Warrant Article for submission to the Select Board. It is worth noting that the Committee coordinated external review by experts knowledgeable with the enabling legislation and community power design and implementation; and, Town Counsel.

The Committee continues to monitor legislation, keep abreast of developments in the Monadnock area and across the state — and provide information with an ongoing invitation to the community to engage in dialogue.

Of serious and consequential concern is legislation written and introduced by Eversource for approval by the NH House of Representative’s Science, Technology, and Energy Committee — HB 315. If this legislation is passed into law, it will effectively reverse and abandon the local control and opportunities promised by RSA 53-E (October 2019) — the basis for this Warrant Article.

If it does not pass, the Committee will continue to offer residents small-group meetings with members of the team on request, and plan another information sharing meeting ahead of Town Meeting 2021.

Self-serve resources and information are available at the Town’s website, Community Power page.

Attachment 3: Harrisville Master Plan
(excerpts, pages 25-26)

Energy Conservation (Objectives)

1. Adopt building standards and develop financial incentives programs that promote higher energy efficiency standards in residential dwellings and private energy conservation.
2. Increase energy efficiency in public buildings and realize energy savings in all areas of town government and town operations. Use the tool of energy audits in designing upgrades, and continue to seek and use grants to help finance cost-cutting measures.
3. Promote energy saving in transportation by implementing measures that encourage ride-sharing, public transit, bicycling and walking (see transportation section).
4. Adopt land use regulations that facilitate denser settlement patterns and discourage energy inefficient sprawl (see land use section).

Energy Supply & Energy Generation (Objectives)

1. Seek to substantially increase the reliability of the electric power supply lines (see infrastructure section).
2. Become more self-reliant and less dependent on highly centralized energy systems by complementing large energy suppliers and traditional energy resources with residential and feasible public and commercial generation of renewable local energy.
3. Thoughtful impact studies should be done before any town approval of commercial wind or solar energy systems.

Implementations

Establish a standing energy committee that will be charged with the on-going implementation of the energy section of the *Master Plan*, including the development of specific energy related proposals, activities and standards. This committee will seek out grants and energy savings for the town as well as monitor periodic energy audits.

Energy Conservation

1. Adopt the most current version of an appropriate building code that subscribes to high standards for building insulation, energy efficiency, resource conservation and green building practices. The town will continuously consider emerging innovations and improvement trends in energy conservation in construction.
2. Consider establishing an energy conservation fund that will be used to provide for:
 - a. Energy audit grants for existing residential and commercial buildings.
 - b. Financial awards for new and existing energy-efficient buildings.
 - c. Financial incentives for effective weatherization of existing buildings and for the installation of energy-efficient features, such as passive solar.
 - d. Rebates for the registration and use of energy-efficient vehicles and hybrid cars.

- e. Other measures that promote private energy savings.
3. Engage in energy and resource conservation and promote energy-efficiency in town building and operations through:
 - a. On-going energy audits of all town and school buildings.
 - b. On-going implementation of cost-effective energy efficiency measures and modifications in town buildings.
 - c. Purchase of energy-efficient supplies and equipment, from energy-efficient light bulbs to fuel-efficient vehicles.
 - d. Energy-saving practices and policies in all town operations, such as no-vehicle idling policy.
 - e. On-going improvement and expansion of current recycling, as well as introduction of composting and other measures that further reduce waste.

Energy Supply & Energy Generation

4. Residential Energy Generation: Develop, adopt and fund a financial incentive program for residents to install and/or upgrade domestic renewable energy systems in homes, such as solar hot water heaters, photovoltaic systems, geothermal systems or small wind turbines, to help residents become more self-reliant for their energy needs.
5. Public Energy Generation:
 - a. Conduct long-range studies and planning for potential community-controlled options for local, cost-effective generation of renewable energy, such as small solar and wind farms, and smaller hydro-electric facilities at existing local dams. This includes a town-specific wind assessment that identifies possible sites for wind farms, if any.
 - b. Look into possibilities for future pooled energy acquisition. Join and promote existing energy resource networks like the Monadnock Energy Resource Initiative.
6. Commercial Energy Generation (such as moderately sized wind or solar farms):
 - a. Identify potential methods and sites for future commercial energy generation facilities.
 - b. Examine their potential impacts (views, noise, wildlife) and benefits (tax revenues, discounted energy purchase for residents) to determine if, where and how such commercial projects would be appropriate and beneficial.
 - c. Proactively develop regulations by the Planning Board for potential future commercial energy generation proposals

Attachment 4: Rate Options and Financial Reserves

The Select Board will work with qualified vendors to draft and adopt an Energy Risk Management Policy and Financial Reserve Policy. Power procurement and rate-setting decisions will be carried out in accordance with these policies and industry standard procedures and practices.

This will ensure that Harrisville Community Power allocates revenues in a manner that balances our goals and objectives: competitive rates, fiscal stability, enhanced consumer protections, community resilience programs, and cleaner power supplies.

Rate Options. Table 3 provides an illustrative example of a multi-tiered rate structure that would be designed to meet these objectives. Details will be refined and adopted based on consultation from service providers as the program is implemented over time. Again, the program will not launch until certain conditions are met, most notably, securing rates that meet or beat the Eversource default rate at launch.

Note that Harrisville Community Power, while offering different products with varying quantities and types of renewable energy, has a goal of maintaining competitive default rates compared to Eversource. For reference:

- Eversource issues competitive solicitations for default electricity supply in May and November each year, for delivery in 6-month strips beginning in August and February;
- Default retail rates are fixed over the 6-month period for small customers (e.g., residential) and vary by month for large customers (e.g., industrial);
- As of mid-January 2021, Eversource’s default supply rate for Rate “R” (Residential Standard Service) is 6.627 cents per kilowatt-hour (KWh);
- Eversource separately contracts for and otherwise acquires Renewable Energy Certificates (RECs) to satisfy its Renewable Portfolio Standard (RPS) requirements.
- For 2021, Eversource is required to include 21.6% renewable energy in their energy supply. (This minimum compliance requirement will increase incrementally to 25.2% by 2025 and remain fixed thereafter, absent an increase in the RPS).

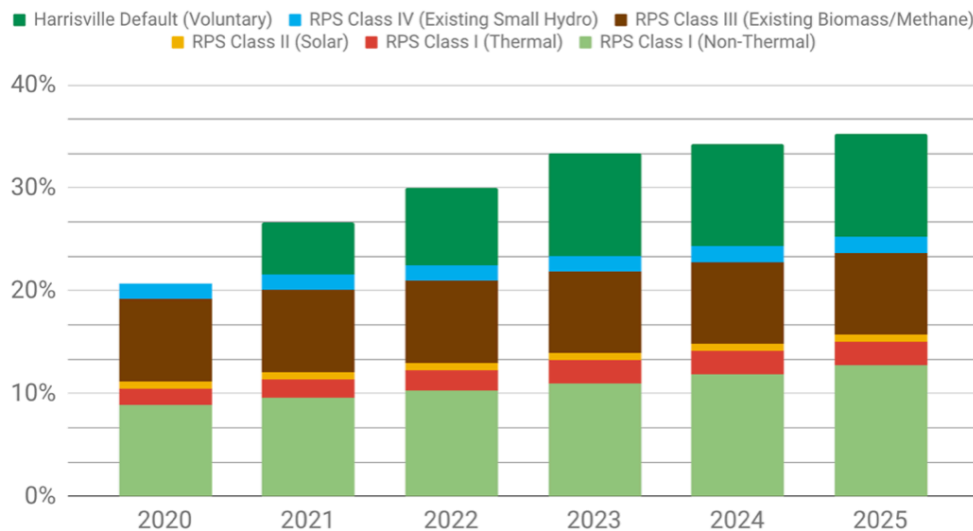
New Hampshire’s Renewable Portfolio Standard requires all electricity suppliers to obtain RECs for four distinct “classes” of renewables, each distinguishing between different technologies and dependent upon the year that the generators came online.

Harrisville Community Power could seek to procure voluntary renewables in excess of the RPS minimum requirements from “Class I” resources. (Refer to Attachment 6 for the definition of “Class I” and further details on the RPS.) And, it could seek to include as much renewable energy sourced from generating resources located in New Hampshire and New England as possible.

The chart on the following page shows the different classes and quantities of renewable power required under the RPS between 2020 and 2025, along with Harrisville Community Power’s additional voluntary purchases that exceed the RPS by 5% to 10% each year for illustrative purposes.

Table 3: Multi-Tier Rate Plan Illustration (subject to refinement and adoption by the Select Board)		
Products	Product Attributes	Rate Comparison
Default Service (automatic enrollment) 1/	No increase in carbon-free energy use over NH RPS requirements 2/	Most competitive rate, meets or beats Eversource default supply rates at launch
Green Start (Opt-up option)	Increase in carbon-free energy use, 25-50% above NH RPS requirements TBD% of regionally sourced renewable energy 3/	May be higher than or competitive with Eversource default supply rates
Green Prime (opt-up option)	Increase in carbon-free energy, 51-100% above NH RPS requirements TBD% of local, in-state, regionally sourced carbon-free energy 3/	Higher than Eversource default supply rates
<p>1. Customers would be enrolled in the “Default Service” product and could elect to switch to the “Green Start” or the “Green Prime” product — or back to the Default Service product — at any time.</p> <p>1. Renewable Portfolio Standards (RPS): in 2021, Eversource is required to include 21.6% renewable energy in their energy supply. This will increase incrementally to 25.2% by 2025, and remain fixed thereafter absent an increase in the RPS.</p> <p>2. To be determined (TBD): How much energy can be sourced within the region to support local and in-state renewable development. Carbon-free includes wind, solar, hydro, and nuclear energy sources.</p>		
<p>Notes Any resident or business may elect to opt out of the Community Power Plan at any time and remain with the default utility service (Eversource) or chose to take service from a Competitive Electric Power Supplier (CEPS).</p> <p>For reference, the default supply rate charged by Eversource for Rate “R” (Residential Standard Service) is 6.627 cents per kWh as of mid-January 2021.</p>		

Renewable Portfolio Standard Requirements + Voluntary Purchases



Financial Reserve Fund. A portion of rate revenues will be deposited into a reserve fund to ensure that Harrisville Community Power remains able to offer competitive default rates as market prices fluctuate over time — and is therefore able to achieve Harrisville’s longer-term policy goals such as the development of local energy resources and programs.

This allows the program to plan for contingencies (such as power supply shocks, economic downturns and regulatory changes), maintain cashflow and stable rates in these situations, and begin to lower the cost of the program and rates overall by, for example, self-providing collateral in exchange for lower risk premiums priced into power purchases.

The Reserve Fund Policy will specify minimum and maximum balances, and contribution targets over time. Example:

- Harrisville Community Power may set a target of accruing a minimum reserve balance equal to 8% (30 days) of the program’s operating budget over the first two years of operations, with a goal of increasing the reserve to 25% of operating revenues (90 days) within five years.
- For the sake of illustration, meeting these targets would require depositing 0.3 cents per kilowatt-hour of revenues into the reserve fund — which would accrue ~\$12,500 each year and ~\$60,000 over 5 years — assuming Eversource’s current residential rate of 6.627 per kilowatt-hour as the average “price to beat” and a total aggregated amount of electricity consumed by the program’s customers of 4,177,400 kilowatt-hours a year (according to data provided by Eversource).

Details will be refined and adopted in consultation from service providers prior to program launch.

When the reserve fund exceeds the level required to ensure Harrisville Community Power’s fiscal stability, the Select Board may approve to use the excess funds to finance programs, offset other long-term liabilities, and reduce rates or for other strategic purposes.

Local projects discussed by the Committee with the public have thus far includes options such as making a portion of these funds available for —

- Town residents may apply for weatherization funds to tighten their home insulation and reduce their energy use;
- Training for local trades persons to learn how to install and service energy efficient appliances or renewable energy units (solar, wind, hydro, battery, smart meters, etc.); and/or
- Town municipal renewable energy investments to weatherize municipal buildings; upgrade existing renewable energy assets; and/or develop new renewable energy assets for example.

Attachment 5: Eversource Net Energy Metering Overview

Tables 4a and 4b summarize Eversource’s “standard” and “alternative” net energy metering (NEM) tariff, as approved by the PUC, for small and large customer generators.

Note that NEM customers switching to Harrisville Community Power will only see a change in the Default Energy Service component of their rate (highlighted) and may be offered different credit mechanism options for this component; Eversource will continue to credit the customer directly for all other components listed below.

Table 4a: Net Energy Metering (NEM) Credit on Net Monthly Exports to Grid Tariff for SMALL Customer-Generators ≤ 100 Kilowatts (kW)		
Bill Component	Standard NEM (in effect prior to 9/1/2017)	Alternative NEM (effective 9/1/2017)
Customer Charge	No	No
Distribution Demand Charge (if applicable)	No	No
Distribution (volumetric charges based on kWh)	Full Credit in kWh	25% Credit in \$
Transmission (volumetric charges based on kWh)	Full Credit in kWh	Full Credit in \$
Eversource provided Default Energy Service (volumetric charges based on kWh)	Full Credit in kWh	Full Credit in \$
System Benefits, Stranded Cost, Storm Recovery (volumetric charges based on kWh)	Full Credit in kWh	No Credit: these charges are applied to all kWh imports. No credit for exported kWh
Credit Mechanism (end of each billing cycle)	Net kWh Carried Forward. Credits accumulated year over year can be refunded at a rate calculated by the PUC (~3-4¢/kWh)	kWh converted to monetary credit. Monetary credit carried forward as a bill credit or refundable

Table 4b: Net Energy Metering (NEM) Credit on Net Monthly Exports to Grid Tariff for LARGE Customer-Generators > 100 Kilowatts (kW) and up to 1 MW		
Bill Component	Standard NEM (in effect prior to 9/1/2017)	Alternative NEM (effective 9/1/2017)
Customer Charge	No	No
Distribution Demand Charge (in kW, applicable to larger C&I)	No	No
Distribution, Transmission, System Benefits, Stranded Cost, Storm Recovery (volumetric charges based on kWh)	No Credit	No Credit
Eversource provided Default Energy Service (volumetric charges based on kWh)	Full Credit in kWh	Full Credit in \$
Credit Mechanism (end of each billing cycle)	Net kWh Carried Forward Credits accumulated year over year can be refunded at a rate calculated by the PUC (~3-4¢/kWh)	kWh converted to monetary credit. Monetary credit carried forward as a bill credit or refundable.

Attachment 6: Attachment 6: New Hampshire Renewable Portfolio Standard

New Hampshire's Electric Renewable Portfolio Standard ("RPS") statute, RSA 362-F, established the renewable energy policy for the State.

The RPS statute requires each electricity provider, including Eversource and Harrisville Community Power, to meet a certain percentage of customer load by purchasing, generating or otherwise acquiring Renewable Energy Credits ("RECs"):

- One REC represents the renewable attributes of one megawatt-hour of electricity, or the equivalent amount of thermal energy.
- RECs are generated by certified renewable energy facilities for power that is physically delivered into the New England wholesale electricity market operated by ISO-NE (which means the power can come from within New England, New York or eastern Canada).
- The New England Power Pool Generation Information System (NEPOOL GIS) issues and tracks RECs for the region.
- RECs are generally used for compliance in the same year as the renewable power was generated, though suppliers may "bank" RECs for up to two years to meet up to 30% of compliance requirements.

There are four distinct "classes" of renewables under the RPS, each distinguishing between different technologies and dependent upon the year that the generators came online:

1. Class I is divided between thermal and non-thermal renewables:
 - a. Class I non-thermal electricity, from generators that came online after January 1, 2006: wind, solar, small hydroelectric, methane, biomass, hydrogen (from methane or biomass), ocean thermal, current, tidal or wave energy and also biodiesel (if produced in NH).
 - b. Class I thermal energy, from generators that came online after January 1, 2013 (and are producing thermal energy, rather than electricity): geothermal, solar thermal, biomass and methane.
2. Class II: solar generation that came online after January 1, 2006
3. Class III: biomass & methane that came online before January 1, 2006
4. Class IV: small hydroelectric that came online before January 1, 2006

Electricity suppliers must obtain RECs for each of the four classes of renewables as a set percentage of their retail electric load, which increase on an annual basis (until plateauing after 2025, unless the RPS is raised in future):

Compliance Year	Total RPS Requirement	Class I Non-Thermal	Class I Thermal	Class II Solar	Class III Biomass & Methane	Class IV Small Hydro
2020	20.70%	8.90%	1.60%	0.70%	8.00%	1.50%
2021	21.60%	9.60%	1.80%	0.70%	8.00%	1.50%
2022	22.50%	10.30%	2.00%	0.70%	8.00%	1.50%
2023	23.40%	11.00%	2.20%	0.70%	8.00%	1.50%
2024	24.30%	11.90%	2.20%	0.70%	8.00%	1.50%
2025 onwards	25.20%	12.80%	2.20%	0.70%	8.00%	1.50%

Note the following flexibilities in meeting Class I requirements:

- Class I non-thermal requirements may be met with Class I thermal biomass and methane resources;
- Class I requirements may also be met with Class III (biomass & methane, thermal and non-thermal) or Class IV (small hydroelectric, non-thermal) resources that have been restored through significant investment or have otherwise begun generating in excess of historic baselines; and
- Solar that came online after January 1, 2006 may be used to satisfy Class II or Class I requirements.

Additionally, net metered customers (primarily customers with solar photovoltaics) may register with NEPOOL and meet certain administrative requirements to track and sell their RECs. Not all customers do, however, and the REC production from such customer generators are estimated by the Public Utilities Commission each year and credited to the customer's supplier for use in complying with Class I and Class II requirements.

If the electricity providers are not able to meet the RPS requirements by purchasing or acquiring renewable energy certificates, they must pay alternative compliance payments (ACPs). The funds are used for a variety of renewable programs in New Hampshire.

The result is that these alternative compliance payment prices essentially act as a price ceiling for the REC market in NH. The ACPs for RECs by class in recent years are:

Inflation Adjusted Alternative Compliance Payment Rate (\$ per Megawatt Hour)					
	2017	2018	2019	2020	2021
Class I (Non-Thermal)	\$ 56.02	\$ 56.54	\$ 57.15	\$ 57.61	\$ 57.99
Class I Thermal	\$ 25.46	\$ 25.69	\$ 25.97	\$ 26.18	\$ 26.35
Class II	\$ 56.02	\$ 56.54	\$ 57.15	\$ 57.61	\$ 57.99
Class III	\$ 55.00	\$ 55.00	\$ 55.00	\$ 34.54	\$ 34.99
Class IV	\$ 27.49	\$ 28.00	\$ 28.60	\$ 29.06	\$ 29.44

For example, Eversource recently made alternative compliance payments instead of purchasing Class I thermal RECs:

2019 Company	Alternative Compliance Payments (ACPs)					
	Class I	Class I Thermal	Class II	Class III	Class IV	Total
Liberty Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Hampshire Electric Cooperative	\$ -	\$ 187,192	\$ -	\$ -	\$ -	\$ 187,192
Eversource Energy	\$ -	\$ 519,893	\$ -	\$ -	\$ -	\$ 519,893
Unitil Energy Systems, Inc.	\$ -	\$ -	\$ 1,029	\$ -	\$ -	\$ 1,029
Distribution Utilities Subtotal	\$ -	\$ 707,085	\$ 1,029	\$ -	\$ -	\$ 708,114

For additional information on the Renewable Portfolio Standard, refer to:

- New Hampshire's RPS statute (RSA 362-F)
- Public Utilities Commission RPS Website
- NH Renewable Energy Fund Annual Report (Oct 1 2020)
- UNH Sustainability Institute Study: New Hampshire RPS Retrospective 2007 to 2015