

# Town of Harrisville, NH

## Annual Report

for the year ending December 31, 2020



LAKE SKATUTAKEE



**SEAVER FARM HOUSE**





**Buddy Driscoll, Police Chief**  
(retired March 31, 2021)

**Jim Porter, Road Crew**  
(retired December 31, 2020)





## WHAT TO KNOW ABOUT THE RAPIDLY CHANGING CORONAVIRUS SITUATION

A message from the Select Board on behalf of the emergency management response team: Take care of your health and protect others. You may already be aware of the following recommended precautions. Understand that this is a rapidly changing situation. We will post updates at the Town website, Fire and Police stations, and outside the Post Office and General Store. Here's what we know now:

**Find reliable information and act on it.** No source is perfect but some sources are better than others. Look to sources that

- have a mission to inform and protect the public, like the Center for Disease Control and Prevention (CDC) and the World Health Organization (WHO);
- rely on reputable experts who use well-accepted scientific analyses; and,
- are not promoting or selling a product related to the information provided.

**Slow and prevent the virus from spreading.** WHO is reporting that studies suggest the virus is mainly transmitted from person to person through respiratory droplets from the nose or mouth. Droplets are spread when a person with the virus coughs, sneezes, or exhales. Droplets travel about 3-6 feet, and settle on surfaces. If you breathe in droplets, or bring them into contact with your eyes, nose, or mouth, then you risk getting infected and infecting someone else. This is where "social distancing" comes in — a proven way to slow pandemics — and, everyday preventive actions that limit any virus:

- **Wash your hands** frequently and thoroughly with soap and water for at least 20 seconds — include your thumbs. Wash especially after you have been in a public space, or after blowing your nose. If you must use hand sanitizers, note they must contain at least 60% alcohol to be effective.
- **Avoid touching your eyes, nose, and mouth with unwashed hands.**
- **Maintain social distancing and avoid gatherings larger than 10 people.** Keep a distance between you and others — 6' is recommended. Avoid physical contact like handshakes.
- **Clean surfaces.** CDC.gov / coronavirus / 2019 provides more information including how to safely mix and apply disinfectant solutions.
- **Take care not to infect others.** Stay home if you feel unwell — for your sake and others' who are at risk. The CDC is reporting common COVID-19 symptoms include fever, cough, and shortness of breath. Monitor for these symptoms. Symptoms appear 2 to 14 days after exposure. Cough and sneeze into elbows and tissues to protect others.

**Call your healthcare provider** if you develop a fever, cough, and difficulty breathing. If you do not have a healthcare provider, call the State Covid Hotline: 211. For medical emergencies only, call 911.

**Town services information.** In-person contact between employees and the public will necessarily be limited. Services will be provided by phone, email, appointment, and social distancing methods — call or email the Select Board, the Town Clerk, the Fire and Police Chiefs, the Librarian, and the Road Agent. Refrain from visiting. Changes at the Recycle Center are posted at the entrance, you can call the Recycle Center Coordinator during hours. The Town Report provides a contact directory. Copies are available at the Post Office.



Posted 3.23.2020



# **Town of Harrisville 2020 Annual Report**

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## General Information

<b>Town Website</b>	<a href="http://www.harrisvillenh.org">www.harrisvillenh.org</a>
<b>Select Board Office</b>	Town Hall, 705 Chesham Road
Email	<a href="mailto:selectboard@harrisvillenh.org">selectboard@harrisvillenh.org</a>
Telephone	827 3431 x 1   Fax 827 2917
<b>Office hours</b>	Monday - Thursday, 9 am – 3 pm Friday 9 am - noon
<b>Town Clerk</b>	Town Hall (Mail to PO Box 284) <a href="mailto:townclerk@harrisvillenh.org">townclerk@harrisvillenh.org</a> 827 5546 x 2   Fax 827 2917
	Check the Town website for hours
<b>Tax Collector</b>	Town Hall (Mail to PO Box 262) <a href="mailto:taxcollector@harrisvillenh.org">taxcollector@harrisvillenh.org</a> 827 5546 x 3   Fax 827 2917
	Tuesday, 1:30 - 3:30 pm Friday, 9:00 - noon (Window hours extended during tax season)
<b>Assessor</b>	Town Hall, by appointment <a href="mailto:assessor@harrisvillenh.org">assessor@harrisvillenh.org</a> 827 3431 x22   Fax 827 2917
<b>Building Inspector</b>	By appointment, 827 3431 x1
<b>Fire Chief</b>	Fire Station, 703 Chesham Road <a href="mailto:hfd@harrisvillenh.org">hfd@harrisvillenh.org</a> 827 3412   Fax 827 2917
<b>Health Officer</b>	By appointment 827 3431 x1

<b>Librarian</b>	Harrisville Public Library, 7 Canal Street sweaver@harrisville.lib.nh.us 827 2918   Fax 827 2919 Monday, Tuesday, Thursday 3 - 7 pm Wednesday, 10 am - 1 pm and 3 - 7 pm Saturday, 10 am - 1 pm Children's Activity Hour, Wednesday 11 am
<b>Police Chief</b>	Police Station, 167 Main Street harrisdpd@myfairpoint.net 911 (emergency)   827 2903 (non-emergency)
<b>Recycle Center Coordinator</b>	66 Willard Hill Road 827 2920  Friday, 10 am - 5 pm Saturday, 8 am - 5 pm Gates close both days at 4:50 pm for cleanup
<b>Road Agent</b>	Town Barn, Willard Hill Road publicworks@harrisvillenh.org 827 3074
<b>Treasurer</b>	Town Hall, 705 Chesham Road treasurer@harrisvillenh.org 827 3431 x1   Fax 827 2917

## Public Meeting Schedule\*

<b>Select Board</b>	Thursdays, 7 pm (Except the last week of the month, when the Board meets Friday, 9 am for a work session)
<b>Conservation Commission</b>	First Wednesday of the month at 7 pm
<b>Historic District Commission</b>	Fourth Tuesday of the month at 7 pm
<b>Library Trustees</b>	Third Wednesday of the month at 4 pm (Library)
<b>Planning Board</b>	Second Wednesday of the month at 7 pm
<b>Zoning Board</b>	Third Wednesday of the month at 7 pm

*\* Check Town website, [www.harrisvillenh.org](http://www.harrisvillenh.org), for updates and special notices and postings.  
All meetings at Town Offices unless otherwise note.*



# 2020 Town Government Directory

<b>Moderator</b>	Robert Bryan Kingsbury (2022)
<b>Select Board</b>	Jay C. Jacobs, Chair (2023) Andrea Hodson (2022) Kathy Scott (2021)
<b>Administrative Assistant</b>	Mary Ann Noyer
<b>Agricultural Commission</b>	Deborah Abbott (2023) Suzanne Brouillette (2022) Jeannie Eastman (2021) David Kennard (2022) Scott Oliver (2023) Eric Swope (2021)
<b>Assessor</b>	Lynn Cook
<b>Beach Committee, Chesham</b>	Judy Gagne (2021) Patrick Gagne (2021) Judy Jones-Parker (2021)
<b>Beach Committee, Harrisville</b>	Scott Oliver (2021) Eric Swope (2021) Peter Thayer (2021)
<b>Building Inspector (Code Enforcement)</b>	Michael F. Wilder (2020)
<b>Cemetery Trustees</b>	Leslie Downing, Chair (2022) Julie Lord (2023) David A. Robins (2021)
<b>Conservation Commission</b>	Harry Wolhandler, Chair (2023) Earl Horn (2023) Leslie E. LaMois (2022) Andrea Polizos (2022) Donald Scott (2022) Diana Shonk (2023) Kathy Scott, Select Board Representative Jay C. Jacobs, Select Board Alternate

<b>Electric Aggregation Committee</b>	Andrea Hodson, Co-Chair Ned Hulbert, Co-Chair Doug Gline Colin Kennard Andrew Maneval Amy Roberts Ryan Stone
<b>Emergency Management</b>	Jeffrey Cady, Director (2023)
<b>Fence Viewers</b>	Select Board Members
<b>Finance Coordinator</b>	Amy Roberts
<b>Fire Department</b>	Wayne Derosia, Fire Chief (2021) David O'Neil, Assistant Chief (2021) Russell Driscoll, Deputy Chief (2021) Joseph Breidt, Fire Captain, Appointed (2021) Sharon Breidt, Rescue Captain, Appointed (2021) Jonathan St. Peter, First Lieutenant Steven Hobbs, Second Lieutenant Zack Byam Jeffrey Cady Marcia Caswell Scott Caswell Peter Croteau Roberta Gline Jay Jacobs Julie Lord
<b>Fire Wards</b>	Wayne Derosia (2021) Sharon Breidt (2021) Joe Breidt (2021) David O'Neil (2021) Jonathan St. Peter (2021)
<b>Fire Warden Deputy, Forest</b>	Wayne Derosia, Chief (2021) Russell Driscoll, Deputy Chief (2021) Joseph Breidt (2021)
<b>Fire Warden, State</b>	David O'Neil (2021)
<b>Health Officer</b>	David Belknap, Health Officer Michael Wilder, Deputy Health Officer

<b>Highway Department</b>	Wesley Tarr, Jr, Road Agent Brian Tarr James Porter ( <i>Retired in December 2020</i> )
<b>Historic District Commission</b>	Doug Walker, Chair (2023) Rex Baker (2023) Noel Greiner, Vice Chair (2021) Anne Howe (2022) Scott Oliver (2022) Kathy Scott, Select Board Representative Andrea Hodson, Select Board Alternate
<b>Library</b>	Susan Weaver, Library Director Kris Finnegan, Children's Librarian
<b>Library Trustees</b>	Michael Price, Chair (2023) Karen Coteleso (2022) Seth Farmer (2021) Leslie E. LaMois (2022) Sharon Wilder (2021)
<b>Maintenance</b>	Jeffrey Cady Catrina Hunt Randy Tarr, Jr. Heidi Tompkins
<b>Old Home Day Committee</b>	Catherine Buffum (2021) Jennifer Foreman (2021) Maria Coviello (2021) Pamela Thayer (2021) Ranae O'Neil (2021) Janet Selle (2021) Susan Weller (2021)
<b>Ordinance Review Committee</b>	Lisa Anderson, Chair Charles Sorenson, ZBA Representative Jonathan Miner, Planning Board Representative Don Scott, Conservation Commission Representative Harry Wolhandler, Conservation Commission Representative Carol Ogilvie, Planning Consultant



<b>Planning Board</b>	<p>Ryan Stone, Co-Chair (2021)</p> <p>Lisa Anderson, Co-Chair (2021)</p> <p>Courtney Cox (2022)</p> <p>Noel Greiner (2023)</p> <p>Ned Hulbert (2023)</p> <p>Don Scott, Alternate (2022)</p> <p>Jonathan Miner, Alternate (2023)</p> <p>Katherine Neary, Alternate (2023)</p> <p>Peter Thayer (2022)</p> <p>Andrea Hodson, Select Board Representative</p> <p>Kathy Scott, Select Board Alternate</p>
<b>Police Department</b>	<p>Russell Driscoll, Chief of Police</p> <p>Zachary Byam, Officer</p> <p>Dana Hennessy, Lieutenant</p> <p>Vira Elder, Secretary</p>
<b>Recreation Committee</b>	<p>David O'Neil (2021)</p> <p>Ranae O'Neil (2021)</p>
<b>Recycling Center</b>	<p>Randy Tarr, Jr., Recycling Center Manager</p>
<b>Safety Committee</b>	<p>Jeffrey Cady, Chair</p> <p>Robertta Gline</p> <p>Brian Tarr</p> <p>Andrea Hodson, Select Board Representative</p>
<b>Supervisors the Checklist</b>	<p>Anne Havill, Chair (2024)</p> <p>Elizabeth Healy (2026)</p> <p>Jean Keefe (2022)</p>
<b>Surveyors of Wood and Lumber</b>	<p>David Kennard (2021)</p> <p>Wesley Tarr, Jr. (2021)</p>
<b>Tax Collector</b>	<p>Jeannine Dunne, Tax Collector</p> <p>Neil Sandford, Deputy Tax Collector</p>
<b>Town Clerk</b>	<p>Catherine Lovas, Town Clerk (2023)</p> <p>Amy Roberts, Deputy Town Clerk</p> <p>Neil Sandford, Assistant</p>
<b>Town Treasurer</b>	<p>Anne R. Havill, Town Treasurer (2021)</p> <p>Phillip Gargan, Assistant Town Treasurer</p>

<b>Traffic Safety Committee</b>	Jay Jacobs, Chair & Select Board Representative (2023) John J. Colony, III, Citizen (2021) Wayne Derosia, Fire Chief (2021) Russell Driscoll, Police Chief Wes Tarr, Jr., Road Agent (2021)
<b>Transportation Committee</b>	Erin Hammerstedt Ned Hulbert Mary Day Mordecai Barbara Watkins Alison Weber
<b>Trustees of the Trust Funds</b>	Charles Sorenson, Chair (2022) R. Dean Ogelby (2021) Ranae O'Neil (2023)
<b>Welfare Director</b>	Rosemary Cifrino (2021)
<b>Zoning Board of Adjustment</b>	Charles Sorenson, Chair (2022) Hal Grant, Vice Chair (2023) Rex Baker (2022) Patrick Gagne (2021) Andrew Maneval, Alternate (2022) Pegg Monahan, Alternate (2021) Mary Ann Noyer, Alternate (2021) Jeffery Trudelle (2023) Jay Jacobs, Select Board Representative (2023)

## Community Groups

**Harrisville Trails Committee.** This group of volunteers monitors and improves recreational use of the former railroad right of way, including public and private lands, in partnership with the Select Board, the Conservation Commission and private landowners. Barbara Watkins, Chair (bcw18@myfairpoint.net)

***Common Threads*** is the town newsletter, independently published six times per year. News covers town government, the community, youth and schools. Deborah Abbott, Editor (commonthreadsharrisville@gmail.com)

# 2020 Town Meeting Minutes

Minutes of Town Meeting and Elections  
Town of Harrisville  
County of Cheshire  
State of New Hampshire  
March 10, 2020

NH State Law RSA 669:1 mandates that *all towns shall hold an election annually for the election of town officers on the second Tuesday of March*. Therefore, on Tuesday, March 10, 2020, at 11:00 am, Moderator Bryan Kingsbury opened the polls and Town Meeting at Wells Memorial School, 235 Chesham Road, Harrisville, New Hampshire.

Registered voters cast their ballots between the hours of 11:00 am and 7:00 pm.

At 7:00 pm, following a motion and unanimous vote, Moderator Kingsbury opened the deliberative session of Town Meeting. Mr. Kingsbury thanked school officials, introduced the Town Clerk and Select Board Boards. In addition, he recognized State Representative Craig Thompson, Police and Fire Chiefs, various town departments, the ballot clerks, and the many board and committee volunteers.

The Moderator announced that the 150<sup>th</sup> anniversary of the town's incorporation will be celebrated July 24<sup>th</sup>-26<sup>th</sup> and that a Sesquicentennial Committee meeting, open to the public, is planned for Tuesday, April 21<sup>st</sup> at 6:00 pm at the Granite Mill. Mr. Kingsbury then introduced Select Board Chair Jay Jacobs to present the 2019 Citizen of the Year Award.

Prior to introducing the Citizen of the Year, Mr. Jacobs asked everyone to recognize the passing of lifelong Harrisville resident and longtime Highway Department employee Donald Keough. Mr. Jacobs also recognized Mr. Keough's daughter, Holly Jackson.

Next, Mr. Jacobs described the many civic and social contributions of longtime resident Anne Howe, whose town service, beginning with her work with Historic Harrisville Archives, membership and chairmanship of the Planning Board to, most recently, her contributions to the Historic District Commission, particularly with the Historic building Inventory Project. Anne Howe's keen interest in history, and Harrisville's history in particular, combined with her organizational skills and thorough attention to detail have benefitted the town greatly. In addition, through her interest in, and support of, Monadnock at Home, Anne helped enable older Harrisville residents to stay in their homes. Following the purchase of her property on Mason Road / Number 4 Hill, she has worked to conserve this land, beautifully preserving scenic vistas of Mount Monadnock for all to enjoy, likely forever. Finally, Mr. Jacobs noted her extremely generous, caring nature. For all of this, Mr. Jacobs noted, we honor Anne Howe the 2019 Citizen of the Year.

At 7:10 pm, with the last voter through the polls, Mr. Kingsbury entertained a motion to close the polls. All voted in favor. Subsequently, Mr. Philip Miner entertained a motion to close the Harrisville School District polls. This motion was seconded and, again, the townspeople voted unanimously in favor.

Moderator Kingsbury retook the podium to explain the rules of the deliberative session and how voting, questions, and discussion would proceed. Mr. Kingsbury emphasized this was the townspeople's meeting and he was there to help facilitate. Registered voters only, unless agreed upon. Questions should be addressed to the Moderator, who would then call on the appropriate person to respond. Following discussion, vote would be called.

Beginning with the Warrant Articles, Mr. Kingsbury began as follows:

## **Article 01: Election of Town Officers**

*To choose all Necessary Town Officers for the year ensuing.*



Beginning with officers elected from the floor, Moderator Kingsbury requested motions from the Select Board. For all of the following positions and offices, the Select Board moved to accept the slates as written and to move them to a positive vote: The Harrisville Beach Committee, Chesham Beach Committee, Fence Viewers, Fire Wards, Library Trustee, Old Home Day Committee, Recreation Committee and Surveyors of Wood and Lumber. Upon the call to vote by the Moderator on this motion, the townspeople voted unanimously in favor to accept all Board and Committee slates as written.

Officers elected from the floor to 1-year terms expiring 2021 (unless noticed other) were:

**Harrisville Beach Committee:** Scott Oliver, Peter Thayer, Eric Swope

**Chesham Beach Committee:** Judy Jones-Parker, Judy Gagne, Patrick Gagne

**Fence Viewers:** Harrisville Select Board

**Fire Wards:** Wayne Derosia, Sharon Breidt, Joe Breidt, Russell Driscoll, Randy Tarr, Jr.

**Library Trustee:** Michael Price, 3-year term expires 2023

**Old Home Day Committee:** Catherine Buffum, Jennifer Foreman, Maria Coviello, Pamela Thayer, Ranae O'Neil, Janet Selle, Susan Weller

**Recreation Committee:** Ranae O'Neil and David O'Neil

**Surveyors of Wood and Lumber:** David Kennard and Wesley Tarr, Jr

#### **Article 01 PASSED by voice vote.**

As Article 02 was voted on by ballot in the booths, Moderator Kingsbury moved on to address Article 03 (please see below). Following here are the ballot vote results of:

#### **Article 02, Town Zoning Ordinances**

To see if the Town will vote to amend portions of the Harrisville Zoning Ordinances as follows:

**Amendment #1** – Proposed revision to the definition of Dwelling in Article XXVI to make consistent with the State Building Code definition, and to further clarify what constitutes “cooking”.

**Amendment #1 passed by ballot vote: 215 YES 19 NO**

**Amendment #2** – Proposed revision to the definition of Structures in Article XXVI to better distinguish between permanent and temporary structures.

**Amendment #2 passed by ballot vote: 208 YES 28 NO**

**Amendment #3** – Proposed revision to the definition of Signs in Article XXVI to make consistent with the proposed changes in Article XVII Signs.

**Amendment #3 passed by ballot vote: 200 YES 21 NO**

**Amendment #4** – Proposed revision to the definition of Impervious Cover in Article XXVI to align this definition with proposed amendments to Section 4.1.14 for allowable impervious cover on a lot.

**Amendment #4 passed by ballot vote: 186 YES 35 NO**

**Amendment #5** – Proposed amendment to Section 4.1.14 to increase the allowable amount of impervious cover, consistent with state regulations.

**Amendment #5 passed by ballot vote: 168 YES 42 NO**

**Amendment #6** – Proposed deletion to Section 20.1.3 regarding special exception approval for wireless communication facilities since Article XIX was rewritten and adopted at Town Meeting 2019, rendering this section inapplicable and unnecessary.

**Amendment #6 passed by ballot vote: 184 YES 15 NO**

**Amendment #7** – Proposed revision to the Purpose Statement in Article XXIX-Accessory Dwelling Units to make reference to the Master Plan and to make consistent with state law. **Amendment #7 passed by ballot vote: 185 YES 27 NO**

**Amendment #8** – Proposed revision to amend Article XVII-Signs by adding a Purpose Statement and otherwise revising to bring into compliance with case law on signs, to delete all references to “advertising” and to renumber provisions accordingly.

**Amendment #8 passed by ballot vote: 184 YES 21 NO**

**Amendment #9** – Proposed addition of Article XXX regulating Solar Energy systems to accommodate such systems in appropriate locations and to decrease dependence on fossil fuels.

**Amendment #9 passed by ballot vote – 193 YES 19 NO**

Moderator Kingsbury read aloud the following:

**Article 03: Broadband Infrastructure Bond**

*To see if the Town will vote to raise and appropriate the sum of \$1,596,375 (gross budget) for a broadband infrastructure improvement project in the Town (the “Project”); to authorize \$896,375 of such sum to be raised through the issuance of bonds or notes in accordance with the Municipal Finance Act (RSA Chapter 33); to authorize \$700,000 of such sum to be accepted from a broadband provider on such terms and conditions as will be approved by the Select Board; to authorize the Select Board to issue and negotiate such bonds or notes and to determine the date, maturities, interest rate, and other details of such bonds or notes; and to authorize the Select Board to apply for and accept any federal, state, or private funds that may become available in respect of the Project. [Recommended by the Select Board. Two-thirds ballot vote required.]*

Mr. Kingsbury explained that the article would be voted on by separate paper ballot over the course of one hour following presentation and discussion. The Select Board moved to accept the article as read. Mr. Jacobs then introduced Andrew Maneval, Broadband Committee Chair, to describe the proposed project. Mr. Maneval summarized the approved project in Chesterfield, NH to bring fiber to every house and business and the subsequent interest of Harrisville to do the same. The town issued a Request for Information followed by a Request for Proposals, which resulted in six responses. Following input from the committee, the Select Board and the town, the appropriate documents were prepared, including a proposed contract with Consolidated Communications, the Warrant Article, and the supporting informational materials.

Mr. Maneval explained that Consolidated would build, install and maintain the infrastructure and that high speed internet service to every house and business would be available within approximately one year, if approved. In addition, Consolidated would offer free fiber service to town facilities. Mr. Maneval explained the financial aspects, including that the bond would be fully paid off by Consolidated through a \$10 monthly subscriber fee for interested customers. There would be no cost to the town, other than to secure the bond. Mr. Maneval explained the reasons the board and committee believe it’s a great opportunity for the town, beginning with the chance to improve the poor internet service that currently exists. Customers who want to keep their existing plans and service are under no obligation to upgrade. Benefits are seen for students, businesses, emergency services, recreation, and the library, among other interests.

Mr. Maneval then introduced Rob Koester, Senior Vice President for Product Management for Consolidated. Using slides, Mr. Koester explained how a fiber network operates and how Harrisville’s network would be constructed. He also discussed the reliability and service speeds of fiber compared to existing copper networks. He noted that the fiber strands would be laid over the copper wires. If funding became available from the Bond Bank in July, Consolidated would immediately begin stringing, followed by splicing to homes. In the meantime, equipment would be ordered and mapping done by network engineers. He anticipates that customers would start being turned up by the end of this year and that 99% of interested customers would have no upfront costs; there would only be a cost if Consolidated had to put conduit underground. Mr. Koester shared sample price plans, comparable to those offered around the state.

Questions from residents surrounded monthly costs and whether or not they could wait to sign up, which Mr. Koester assured they could. He also explained that the size of the wire would vary but

would be strung along the existing cable. Accompanying dorm-refrigerator sized cabinets would be placed in certain locations as well.

Anne Havill asked, if the town will own the infrastructure, who guarantees it will be maintained. Mr. Maneval explained that, under the contract, Consolidated is obligated to maintain it. The contract gives the town the opportunity, should there be any default or insolvency, to proceed with another provider or to pursue other avenues. One resident asked about whether Consolidated would have enough backhaul to handle all the new fiber subscribers and how Consolidated could support 1Gigabit speeds for both upload and downloads. Mr. Koester explained the network architecture it uses and how it would work. He further explained that fiber technology is either on or it's off and it requires power. He explained that battery backups are available from Consolidated and that power could also be maintained through a generator in the event of a power outage.

In response to a question from Julie Armbrust about how the bond would be paid, Mr. Maneval explained that 30 days prior to the principal and interest being due on each bond payment, Consolidated would pay this amount to the Town. He confirmed that the bond and the contract both had terms of 20 years. When asked what would happen if Consolidated could no longer pay, Mr. Maneval explained that 1) the infrastructure in place would offer the town collateral and the ability to find another Internet Service Provider; 2) typically, an insolvency would not occur for a regulated company like Consolidated that has much oversight; and 3) the town would own the assets and the contractual ability to recover certain amounts. While nothing is 100% free of risk, Mr. Maneval believes the proposed contract to be very close to that. Mr. Koester added to this that other companies would likely come in and take over where the project was left off and that fiber networks are extremely valuable as assets.

Consolidated noted that it would offer seasonal residents the opportunity to put their plans on temporary hold for \$7 per month. Mr. Koester also noted that high-speed internet could be obtained without phone service.

At 8:05 pm, the townspeople proceeded to line up to vote, placing their paper ballots in the ballot box at the podium. Voting remained open until 9:05 pm, while the Moderator continued with the business of the meeting.

**As announced later, Article 03 passed by ballot vote 133 YES to 3 NO**

#### **Article 04: Operating Budget**

*To see if the Town will vote to raise and appropriate the sum of \$1,256,470 for general municipal operations, and to further authorize \$80,000 to come from the unassigned fund balance. This article does not include appropriations contained in special or individual articles addressed separately. [Recommended by the Select Board. Two-thirds ballot vote required.]*

Mr. Jacobs moved to accept the article as read. Subsequently, he reviewed the highlights of the proposed budget and how it compared to last year's, including the tax rate calculations. In response to a question about the difference in allocations for heating fuel, as compared to expenditures and concern that not enough was being budgeted, Mr. Jacobs explained that certain years, heating costs are allocated to different lines and that in the past few years fuel bills for the various facilities sometimes were allocated to different departments. One resident asked about the increase in the Code Enforcement stipend. Mr. Jacobs noted it reflects the amount of increased activity undertaken by the Building Inspector over the past few years. Mr. Jacobs also explained the increase for Emergency Management Director pay, given the change of officials in that position.

*Cindy Stone moved to amend Article 04 to increase the line item 4140-003 from \$8,672, to \$10,000 to allow for an increase in ballot clerk pay. She explained the duties and responsibilities involved in these positions. The bottom line would thus be \$1,257,798. **The move to amend was seconded.** During discussion, it was clarified that, during 2020, there would be four total elections, which accounts for the higher election budgets every four years. Andrea Hodson noted that the proposed*

budget does include a 2% Cost of Living Increase for employees. She also confirmed that this is an hourly rate. ***On the call for a vote, the amendment was approved by voice vote.***

**The Moderator read the amended Article 04 as follows:**

*To see if the Town will vote to raise and appropriate the sum of \$1,257,798 for general municipal operations, and to further authorize \$80,000 to come from the unassigned fund balance. This article does not include appropriations contained in special or individual articles addressed separately.*

***Article 04, as amended, passed by voice vote.***

Mr. Kingsbury announced that 19 minutes remained for voting on Article 03, Broadband. He then read aloud Article 05.

**Article 05: Purchase of gravel Pit, Map 10 – Lot 31, Jaquith Road**

*To see if the Town will vote to raise and appropriate \$100,000 for the acquisition of a gravel operation located at Map 10 – Lot 31, Jaquith Road, for the purpose of merging this parcel with the adjacent, town-owned operation to secure aggregate road material for highway improvements and maintenance. And to further authorize the withdrawal of \$95,000 from the Land Capital Reserve Fund and to raise \$5,000 from general taxation. [Recommended by the Select Board. Majority vote required.]*

Kathy Scott moved to accept the article as written. She then explained, using slides on the projection screen, the physical description of the Eastview parcel and how it would fit with the existing town gravel operation on the adjacent lot, purchased by the town in 1963. She explained the requirements the Town would be obligated to meet under state regulations, related to Alteration of Terrain Permits (AOT) for excavation, reviewed by the DES. It is estimated that 36,000 yards of aggregate are available in addition to another 10,000 along the boundary of the town operation and . Ms. Scott also explained the state requirements for reclamation of excavated land for future use, under RSA 155-E.

The town when approached, evaluated the value of the land and annual expenditures of the town for the purchase of road material from outside suppliers. In 2018, for example, the town spent roughly \$50,000 for road material it did not have on hand.

At this time, Philip Miner took the podium to announce the results of the school election as follows:

**SAU 29 HARRISVILLE SCHOOL ELECTION RESULTS – MARCH 10, 2020**

<b>School Board Member</b>	<b>3 year term</b>
Melody Moschan	225 declared elected
<b>Moderator</b>	<b>1 year term</b>
Philip H Miner	219 declared elected
<b>District Clerk</b>	<b>1 year term</b>
Bonnie Willette	231 declared elected
<b>District Treasurer</b>	
Kathryn Miner	222 declared elected

Mr. Miner then entertained a motion from the floor to recess the Harrisville School Board Meeting to March 9, 2021 at 6:00 pm. All voted in favor.

Resuming discussion of Article 05, Sherry Sims took the podium. A member of the Planning Board from 2006-2018, Ms. Sims discussed the history of the O’Neil Gravel Pit on Jaquith Road and the history of their permitting and conditions granted. She noted the lot is in the Residential and Agricultural District, and that one of the conditions was that excavation be in compliance with 155 E, including a detailed Reclamation plan. She explained that additional conditions were created to protect neighbors; e.g., hours of operation, buffers and access off Hancock Road. The Planning Board

required that the operation not cause a diminution in area property or change the character of the neighborhood. Ms. Sims added that the O'Neils subsequently received two extensions on their permit with limited duration of excavation. She expressed concern that, with town purchase, the Planning Board can no longer regulate its use and wondered who would. She claims passing the warrant article would authorize a commercial operation in a residential neighborhood and she asked the townspeople if they would welcome such an operation in their neighborhood.

Neighbor Lisa Anderson spoke on behalf of residents surrounding the operations. Using photos of the neighborhood, she described the homes and proximity of homes to the operation. She spoke to the noise heard from equipment. She stated an environmental assessment has not been completed and such an assessment would consider the aquifer, wildlife and wetlands. Ms. Anderson also reviewed RSA 155-E and the fact that provisions within this RSA were not addressed in the proposed Warrant Article. She noted that municipalities are not held to the same standards as private operators. She noted the noise concerns, including from the sifter and rock crusher. She reiterated the importance of protecting the aquifer. She asked if it was worth saving \$15,00 per year at the expense of residents' rights, quality of life, and peace of mind. She encouraged voters to vote no given the lack of permitting process through the Planning Board.

As it was 9:05 pm, the Moderator entertained a motion to close the balloting on the Broadband article. The ballot clerks began counting of the votes.

Resuming discussion on the Gravel Pit, resident Margaret Ziegler agreed the cost was not worth the benefit.

Select Board member Kathy Scott responded that the cost of the purchase would be recouped in roughly a year and a half. She added that RSA 155-E is quite specific in its requirements and that the town needs to abide by these. Ms. Scott added the needs of the town for the road material and how much could be saved. She emphasized this was not a commercial venture, but a town venture. She noted that the noise heard in 2018 was due to the unusual circumstances of the town's urgent need for road material following the August 2018 storm. In ordinary circumstances, the town can control the hours of operation; further, the town commits to using Hancock Road for entrance and egress, thus avoiding town vehicular traffic on Jaquith Road.

Additional discussion surrounded whether the existing buffer between the current O'Neil operation and neighboring properties would be maintained. Mr. Jacobs noted this area was not factored into the calculations of available material, as it was a condition of approval of the permit granted to the O'Neils. The Road Agent used the maps on the screen to describe the areas where topsoil had been added and where reclaiming on the town-owned operation had been done and would continue when operations were completed. Mr. Jacobs added that the focus of the Warrant Article was the purchase of the land only and that plans for management and reclamation would ensue. The next article on the Warrant, if passed, would establish a Capital Reserve Fund for this purpose. He added that RSA 155-E is overseen at the state by experts in the area of gravel operations.

Ned Hulbert, a current member of the Planning Board, asked if the reclamation plan which is part of the O'Neil's permit conditions would be followed. Mr. Tarr noted that the area along Jaquith Road up to the walking trail will remain as is. He believes, when the work is completed, it's possible two homes could go in there. He also noted there is no water draining from the sections being excavated. Mr. Hulbert asked, given that he had noted at least intent by the Select Board at earlier meetings discussing this opportunity to hear neighbors' input, if the Warrant Article could be amended to reflect Select Board accountability to the public for specific criteria of concern to the neighbors - for example, traffic and noise - either through building a berm up, or other ideas for operating plans. He proposed something along the lines of the Board's commitment, within three months to receive input on the areas of contention.

Ms. Scott offered specific language from RSA 155-E:4-a about operational standards to which the town would be held, including:

- I. No excavation shall be permitted below road level within 50 feet of the right of way of any public highway as defined in RSA 229:1 unless such excavation is for the purpose of said highway.*
- II. No excavation shall be permitted within 50 feet of the boundary of a disapproving abutter, within 150 feet of any dwelling which either existed or for which a building permit has been issued at the time the excavation is commenced.*
- II-a. No excavation shall be permitted within 75 feet of any great pond, navigable river, or any other standing body of water 10 acres or more in area or within 25 feet of any other stream, river or brook which normally flows throughout the year, or any naturally occurring standing body of water less than 10 acres, prime wetland as designated in accordance with RSA 482-A:15, I or any other wetland greater than 5 acres in area as defined by the department of environmental services.*
- III. Vegetation shall be maintained or provided within the peripheral areas required by paragraphs I and II.*
- IV. Drainage shall be maintained so as to prevent the accumulation of free-standing water for prolonged periods. Excavation practices which result in continued siltation of surface waters or any degradation of water quality of any public or private water supplies are prohibited.*
- V. No fuels, lubricants, or other toxic or polluting materials shall be stored on-site unless in compliance with state laws or rules pertaining to such materials.*
- VI. Where temporary slopes will exceed a grade of 1:1, a fence or other suitable barricade shall be erected to warn of danger or limit access to the site.*
- VII. Prior to the removal of topsoil or other overburden material from any land area that has not yet been excavated, the excavator shall file a reclamation bond or other security as prescribed by the regulator, sufficient to secure the reclamation of the land area to be excavated.*
- VIII. Nothing in this chapter shall be deemed to supersede or preempt applicable environmental standards or permit requirements contained in other state laws, and no exemption under this chapter shall be construed as an exemption from any other state statute.*

Ms. Scott emphasized that the town cannot pollute and that the proposal is for town use and is not a commercial venture. She also noted that the regulations looked to by the Planning Board in its review are the same RSA 155E regulations that the Select Board must abide by.

Mr. Hulbert returned to what he called “the trust issue,” reiterating the request for public accountability. Andrea Hodson stated that she agreed about the importance of accountability and offered that possibly an amendment could involve the establishment of a committee of representatives of governing bodies and residents. She also noted the following Warrant Article establishing the Capital Reserve Fund to pay for a plan to shape the best approach and create a plan that endures over time with future boards.

Another Eastview resident asked what the tax loss would be if the town could not collect on that piece of property. The Select Board responded this amount was \$628 on the assessed value of \$61,000. Barbara Watkins also requested that some sort of document be created to establish a guaranteed commitment to neighbors.

Erik Anderson spoke to state that the initial approval for excavation was for removal of 19,000 cubic yards of material and that the project would end in 2015. Now the town’s plan is further removal 100,000 yards through 2040. Reclamation has not been discussed, nor a plan. He also stated that any private purchaser of this property who wanted to operate a gravel pit would have to go to the Planning Board for approval. Further, Mr. Anderson stated, without an appraisal or in his opinion due diligence other than the purchase price presented to the board by the landowner, he does not believe the land is worth the purchase price for land he sees as without value in its current state. In the same way he feels he has supported other residents’ projects throughout town, he now urged residents to help his neighborhood in its time of need and to vote no on the gravel pit.

Andrea Hodson returned to Seth Farmer’s earlier question to the board about its reason for pursuing this. She noted the recent Common Threads article, where this was explained. She also noted the yardage that would be sourced at today’s market prices would equal from \$360,000 to \$650,000 depending on the material. Considering the town’s annual needs now and in the future, the board felt the cost would be more than recouped by a wide margin.

Charles Michal referred to the fact that the town was acquiring its own rights to gravel and would save a substantial amount each year. Wes Tarr confirmed that 7500 to 8000 yards of material is needed annually. He offered additional figures on the town's annual needs and what it costs to purchase material we don't own. According to the Road Agent, each year we lose 2" of material on our gravel roads. Mr. Michal agreed on the value to the town of assuring possibly 20 years of gravel material but disagreed about the savings in the next few years to the town's operating budget.

Laurence Saunders spoke as a real estate agent. He asked how long this 5-acre parcel has been a gravel pit. Kathy Scott responded since 1963. He separately asked if the south-facing slope could offer the possibility of solar panels and asked the board to look at the proposal in a larger lens, not just at the financial numbers.

Winston Sims asked if there had been an appraisal, on what assumptions was it based. Jay Jacobs noted the board was interested in this land for a number of years. He explained the history of the interest and how the O'Neils approached the board, and approached with a firm price. The board then went out and had tests done on the soil, all except one of which met DOT standards for material. Mr. Jacobs further explained the calculations of available material and that these more than cover the cost of the property. The town will remain self-sufficient and the Highway Department budget reasonable.

Andrea Hodson added that the assessed value is based on the land itself, the surface. The board was also considering the value of what lies underneath. Kathy Scott added the additional value in the driveway cuts, site design for location of a building and a well and the overall value of this parcel in this neighborhood. It is felt to be a very desirable piece of land.

**At this point, Moderator Kingsbury interrupted the discussion to announce the results of Article 03 Broadband. Article 03 passed by ballot vote 133 to 3.**

Marcia Caswell of Venable Road acknowledged the need for gravel but recognized the emotion surrounding the discussion. She confirmed that the operation would be for the town, and not commercial. She then asked how often the Highway Department works in the pit. Mr. Tarr noted it varies but, at the busiest time of year, maybe for a week, 6 ½ - 7 hours a day approximately.

Andrew Maneval commented that the property could be a nice location for a public park someday or for another foreseen purpose. He then moved to amend the Warrant Article as follows: *that the SB will create a representative committee of citizens and town officers to study the uses, and conditions of use, of the acquired property before any operations are commenced on the acquired property with a report of the committee's findings to be submitted at a public hearing prior to any commencement of activity*". The motion was seconded.

During discussion, Lisa Anderson wondered if the town was putting the cart before the horse by buying the property before hearing the committee's findings. Seth Farmer asked the same question and also asked the Road Agent what the difference would be in noise levels. Mr. Tarr noted there is no savings to blasting large rock and that noise would from engines running and backup alarms. Les LaMois then spoke to urge a vote on the article as presented rather than amended. Charles Michal viewed the amendment as finding middle ground and as such could support it. Mr. Hulbert also supported the amendment and thanked Mr. Maneval.

The amendment was reread by the Recording Secretary as follows: *that the SB will create a representative committee of citizens and town officers to study the uses, and conditions of use, of the acquired property before any operations are commenced on the acquired property, with a report of the committee's findings to be submitted at a public hearing prior to any commencement of activity.*"



**The amendment to Article 05 passed by a show of hands.**

Mr. Kingsbury then read the entire Article 05, as amended, as follows: *To see if the Town will vote to raise and appropriate \$100,000 for the acquisition of a gravel operation located at Map 10 – Lot 31, Jaquith Road, for the purpose of merging this parcel with the adjacent, town-owned operation to secure aggregate road material for highway improvements and maintenance. And to further authorize the withdrawal of \$95,000 from the Land Capital Reserve Fund and to raise \$5,000 from general taxation. And that the SB will create a representative committee of citizens and town officers to study the uses, and conditions of use, of the acquired property before any operations are commenced on the acquired property, with a report of the committee's findings to be submitted at a public hearing prior to any commencement of activity ."*

During further discussion, Mr. Maneval clarified that his amendment presupposed the purchase of the property but that a gathering of input on the conditions of use would be addressed publicly. Julie Armbrust expressed she believed it was putting the cart before the horse and that a 5-acre parcel next to an existing gravel put was not worth the purchase price of \$100,000. Andrea Hodson responded noted that a committee might come together and figure out how to consider how to manage the property well, but the intent of the article is to purchase the aggregate material. Kathy Scott added that the purpose is to merge the purchased parcel with the existing operation next to it. She returned to the requirements for the Alteration of Terrain permit to expand the excavation beyond what was originally approved for this parcel. The committee could also help with the AOT process and requirements.

Erin Hammerstedt asked if the property had been put on the open market and if it would be available to the town if the purchase weren't acted on now. Mr. Jacobs explained the owners offered the Town the right of first refusal and understood the board would take the decision to Town Meeting. He added he believes it's an opportunity for the town that needs to be decided on right away. Ms. Hammerstedt considered that the risk might be greater if the town did not buy it now.

Sarah Scott requested confirmation that the nature of the property would not change, just the property would be changing hands. The board confirmed this is the case. Max Boyd, a neighbor, reflected on the emotion of the matter noting how the neighbors feel the ground rules can change every few years. As a neighbor in the area, he would feel more comfortable if the Town owns it and is not using it for profit. He supports town versus private ownership.

With no further questions, Mr. Kingsbury reread amended Article 05 once again as follows: *To see if the Town will vote to raise and appropriate \$100,000 for the acquisition of a gravel operation located at Map 10 – Lot 31, Jaquith Road, for the purpose of merging this parcel with the adjacent, town-owned operation to secure aggregate road material for highway improvements and maintenance. And to further authorize the withdrawal of \$95,000 from the Land Capital Reserve Fund and to raise \$5,000 from general taxation. And that the SB will create a representative committee of citizens and town officers to study the uses, and conditions of use, of the acquired property before any operations are commenced on the acquired property, with a report of the committee's findings to be submitted at a public hearing prior to any commencement of activity ."* The Moderator called for a vote. Following a voice vote without a clear result, Mr. Kingsbury asked for a show of hands.

**Article 05, as amended, passed by a show of hands.**

**Article 06: Capital Reserve Fund for Gravel Pit Operations**

*To see if the Town will vote to establish a Capital Reserve Fund for gravel pit operations: "Gravel Pit Management and Reclamation."* [Recommended by the Select Board. Majority vote required.]

Kathy Scott moved to accept as written and read. She explained the board's commitment to develop a management and reclamation plan. Calling for a vote on Article 06, Mr. Kingsbury noted that:

**Article 06 passed by voice vote.**

**Article 07: Purchase of Highway Grader**

*To see if the town will vote to raise and appropriate the sum of \$313,747 to purchase a new, 2020 John Deere Grader for the purpose of road maintenance. And to authorize the withdrawal of \$313,747 from the Road Equipment Capital Reserve Fund. And to further authorize the Select Board to dispose of the 1988 grader, estimated to have a trade-in value of \$20,000. [Recommended by the Select Board. Majority vote required.]*

Mr. Jacobs moved to accept the article as read and written. The Road Agent explained the condition of the current grader, 32 years old, and the fact that it's time. Katherine Upton of Brown Road confirmed that it falls apart, as she has found pieces of it near her home.

**Article 07 passed by voice vote.**

**Article 08: Rebuild of Willard Hill, Mason Road, Brown Road**

*To see if the town will vote to raise and appropriate the sum of \$249,000 to rebuild Willard Hill Road in its entirety, Mason Road from the intersection of Willard Hill westerly to Number 4 Hill, and Brown Road from Chesham Road, easterly, a distance of 1,320 feet. And to further authorize the withdrawal of \$65,000 from the Roads Capital Reserve Fund created for that purpose and further authorize \$50,000 to come from the unassigned fund balance. The balance of \$134,000 is to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7(VI) and will not lapse until the project is completed or December 31, 2021, whichever is sooner. [Recommended by the Select Board. Majority vote required.]*

Andrea Hodson moved to accept the article as written. She reiterated the town's commitment to maintain roads and that these are the proposed projects for 2020. The Board will consult with the Transportation Committee about the project before commencing.

**Article 08 passed by voice vote.**

**Article 09: Repair or Replace Highway Truck**

*To see if the Town will vote to raise and appropriate the sum of \$40,000 to repair or replace the 2000 MACK dump truck and to further authorize the withdrawal of \$40,000 from the Road Equipment Capital Reserve Fund for that purpose. This will be a non-lapsing appropriation per RSA 32:7(VI) and will not lapse until December 31, 2021. [Recommended by the Select Board. Majority vote required.]* Jay Jacobs moved to accept the article as written and read.

Mr. Tarr confirmed the truck is rusting out and may not pass inspection because of the condition of the frame. He explained the options of purchasing a new one versus repairing. Both options are available.

**Article 09 passed by voice vote.**

**Article 10: Fund Capital Reserves**

*To see if the Town will vote to raise and appropriate the sum of \$110,000 to be added to the Capital Reserve Funds previously established and to allocate the sum as follows: \$30,000 – Roads; \$20,000 – Road Equipment; \$20,000 – Fire Equipment; \$10,000 – Town Buildings; \$10,000 – Bridges; \$10,000 – Dams; \$5,000 – Police Equipment; \$5,000 – Gravel Pit Operations. [Recommended by the Select Board. Majority vote required.]*

Andrea Hodson moved to accept as written. Constance Boyd asked if Gravel Pit Operations was the correct wording or if it should read in line with Article 06. **Mr. Jacobs thus moved to amend Article 10 to read “\$5,000 Gravel Pit Management and Reclamation.”** The Moderator called a vote on the amendment. **The amendment passed as proposed.** As there was no discussion, he reread the amended article in its entirety and called for a vote.

**Article 10, as amended, passed by voice vote.**

**Article 11: Lake Skatutakee Dam Repair Contribution**

*To see if the town will vote to raise and appropriate \$20,000 for the purpose of repairing the Lake Skatutakee Dam, which was damaged in August 2018 in the torrential rain storm. And further to allocate \$20,000 from the Town's general fund balance for this purpose. The total cost of repair is approximately \$60,000, \$40,000 of which has been raised through donations from Lake Skatutakee Association members, Harrisville Conservation Commission, Historic Harrisville, and others. The Town's contribution of \$20,000 from the general fund balance will be a non-lapsing appropriation per RSA 32:7(VI) and will not lapse until the project is completed or December 31, 2021, whichever is sooner. [By petition. Recommended by the Select Board. Majority vote required.]* Kathy Scott moved to accept as written and read.

Noel Greiner spoke to the association's need to repair the dam, built in 1937, following damage to the gate and pedestal from the August 2018 storm. He spoke to how the whole town benefits from this body of water and the state requirements for maintenance, done by volunteers and through donations of association members. In 1990, the association spent \$35,000 on repairs. In 2013, they funded \$70,000 in repairs through member contributions. Now they need help and are calling on the town. They need \$60,000 and have raised \$40,000 already, so the request to the town is for the remaining \$20,000. He noted the assessed value of properties around the lake is \$22 million, so he believes it's a worthwhile investment and encouraged voters to support. As there was no further discussion, the Moderator called the vote.

**Article 11 passed by voice vote.**

**Article 12: Conservation Fund Reimbursement**

*To see if the Town will vote to raise and appropriate \$5,000 to reimburse the Conservation Fund for the town contribution toward the Harris Center purchase of a 17-acre parcel along the south side of the Eastview Rail Trail. And to further authorize the withdrawal of \$5,000 from the Land Conservation Capital Reserve Fund. [Recommended by the Select Board. Majority vote required.]*

*Kathy Scott moved to amend the article to add the words "for this purpose" to the end of the article. The amendment passed by voice vote.* Harry Wolhandler then explained the reason for the request to transfer these funds and the purposes of the two funds, the Conservation Fund and the Land Capital Reserve Fund. He noted that, sometimes, land comes up for conservation at unplanned-for opportunities and, in this case, the HCC used money from the fund to which it had immediate access and now hopes to transfer these funds back into the Conservation Fund.

**Article 12 passed by voice vote.**

**Article 13: Acceptance of Unanticipated Money**

*To see if the Town will vote to adopt the provisions of RSA 31:95-b, which provide that "any town or village district at an annual meeting may adopt an article authorizing, indefinitely until specific rescission of such authority, the board of selectmen or board of commissioners to apply for, accept from the state, federal, or other governmental unit or a private source which becomes available during the fiscal year." Further, shall the town adopt these provisions. [Recommended by the Select Board. Majority vote required.]* Kathy Scott moved to accept as written

Andrea Hodson explained that this is an administrative exercise to allow the Select Board to accept money it has not anticipated, in this case to facilitate the collecting and spending of funds for the 150<sup>th</sup> celebration. Julie Armbrust was concerned that the words "Town of Harrisville" are not in the Article. Ms. Hodson explained that this was the wording the Department of Revenue Administration gave to the Select Board. Ms. Armbrust requested to add these words. Cathy Lovas read aloud the RSA and the board confirmed it was adopting the provisions of the RSA. Ms. Armbrust was satisfied. The Moderator reread the Article aloud and called for a vote.

**Article 13 passed by voice vote.**

**Article 14: Receive Report of Agents**

*To hear reports of agents, committees, and offices chosen and pass any vote related thereto.*

**Article 14 passed by voice vote.**

**Article 15: Business Transactions**

*To transact any business that may legally come before this meeting.*

**Article 15 passed by voice vote.**

*At 11:00 pm, the Moderator moved to adjourn the deliberative session of Town Meeting so that votes could be tallied. All voted in favor.*

Following the vote count, the results of the March 10, 2020 Elections were read aloud by the Town Clerk as follows:

**RESULTS OF ELECTIONS BY OFFICIAL BALLOT**

**TOTAL VOTES CAST: 242**

**Selectman 3 year term**

Jay Jacobs	189	declared elected
Richard Jackson	47	

**Town Treasurer 1 year term**

Anne Havill	234	declared elected
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**Moderator 2 year term**

Bryan Kingsbury	235	declared elected
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**Town Clerk 3 year term**

Cathy Lovas	239	declared elected
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**Fire Chief 1 year term**

Wayne Derosia Jr	207	declared elected
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**Trustee of Trust Funds 3 year term**

Ranae O'Neil	232	declared elected
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**Board of Cemetery Trustees 3 year term**

Julie Lord	232	declared elected
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**Supervisor of the Checklist 6 year term**

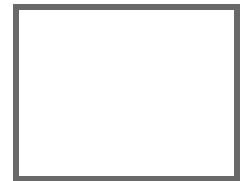
Beth Healy	232	declared elected
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**Supervisor of the Checklist 4 year term**

Anne Havill	234	declared elected
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Respectfully submitted,

Mary Ann Noyer, Recording Secretary, for Catherine Lovas, Town Clerk, March 10, 2020



## Tax Rate Breakdown Harrisville

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,056,380	\$207,756,836	<b>\$5.08</b>
County	\$784,860	\$207,756,836	<b>\$3.78</b>
Local Education	\$1,433,318	\$207,756,836	<b>\$6.90</b>
State Education	\$394,790	\$205,781,236	<b>\$1.92</b>
<b>Total</b>	<b>\$3,669,348</b>		<b>\$17.68</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
<b>Total</b>			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$3,669,348
War Service Credits	(\$7,200)
Village District Tax Effort	
Total Property Tax Commitment	\$3,662,148

James P. Gerry Director of Municipal and Property Division New Hampshire Department of Revenue Administration	

10/30/2020

# 2020 Tax Receipts

2020 MS-61

THIS REPORT FOR PREVIEW ONLY  
TAX COLLECTOR'S REPORT  
MS-61 TO BE SUBMITTED ELECTRONICALLY TO DRA

Printed From Archives

For the Municipality of Town of Harrisville Year Ending 12/31/2020

## DEBITS

Uncollected Taxes		Levy For Year of this Report	PRIOR LEVIES		
Beginning of Fiscal Year	Account		2019	2018	2017+
Property Taxes	#3110	xxxxxx	\$ 192,561.04	\$ 0.00	\$ 3,365.68
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance		( \$ 191.40 )			

Taxes Committed This Year	Account	Levy For Year of this Report	2019
Property Taxes	#3110	\$ 3,662,173.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 6,300.00	\$ 0.00
Yield Taxes	#3185	\$ 2,481.15	\$ 0.00
Excavation Tax	#3187	\$ 162.70	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

Overpayment Refunds		Levy For Year of this Report	2019	2018	2017+
Property Taxes	#3110	\$ 2,051.12	Amount is from "Credits Refunded"		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax	#3187				
Interest and Penalties on Delinquent Taxes	#3190	\$ 1,305.27	\$ 6,746.01	\$ 0.00	\$ 2,213.72
Interest and Penalties on Resident Taxes	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Total Debits	\$ 3,674,281.84	\$ 199,307.05	\$ 0.00	\$ 5,579.40
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## TAX COLLECTOR'S REPORT

MS-61 TO BE SUBMITTED ELECTRONICALLY TO DRA

For the Municipality of Town of Harrisville Year Ending 12/31/2020

## CREDITS

Remitted to Treasurer	Levy For Year of this Report	PRIOR LEVIES		
		2019	2018	2017+
Property Taxes	\$ 3,458,632.58	\$ 143,151.95	\$ 0.00	\$ 3,365.68
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 6,300.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 2,481.15	\$ 0.00	\$ 0.00	\$ 0.00
Interest (Include Lien Conversion)	\$ 1,290.27	\$ 5,833.26	\$ 0.00	\$ 2,213.72
Penalties	\$ 15.00	\$ 912.75	\$ 0.00	\$ 0.00
Excavation Tax	\$ 162.70	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Conversion To Lien (Principal only)	\$ 0.00	\$ 43,028.51	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Includes \$4,408.28 from "This Year's New Credits"

Includes (\$191.40) from "Prior Years' Overpayments Assigned"

Abatements Made	Levy For Year of this Report			
		2019	2018	2017+
Property Taxes	\$ 32.00	\$ 6,380.58	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Current Levy Deeded	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Uncollected Taxes - End of Year #1080	Levy For Year of this Report			
		2019	2018	2017+
Property Taxes	\$ 207,725.30	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance	( \$ 2,357.16 )	\$ 0.00	\$ 0.00	\$ 0.00

Total Credits	\$ 3,674,281.84	\$ 199,307.05	\$ 0.00	\$ 5,579.40
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## TAX COLLECTOR'S REPORT

MS-61 TO BE SUBMITTED ELECTRONICALLY TO DRA

For the Municipality of Town of Harrisville Year Ending 12/31/2020

## SUMMARY OF DEBITS

	Last Year's Levy	PRIOR LEVIES		
		2019	2018	2017+
Unredeemed Liens Balance - Beginning of Fiscal Year		\$ 0.00	\$ 34,582.12	\$ 26,372.12
Liens Executed During Fiscal Year	\$ 0.00	\$ 45,787.95	\$ 0.00	\$ 0.00
Interest & Costs Collected (After Lien Execution)	\$ 0.00	\$ 356.99	\$ 4,852.36	\$ 8,845.24
<b>Total Debits</b>	<b>\$ 0.00</b>	<b>\$ 46,144.94</b>	<b>\$ 39,434.48</b>	<b>\$ 35,217.36</b>

## SUMMARY OF CREDITS

	Last Year's Levy	PRIOR LEVIES		
		2019	2018	2017+
Redemptions	\$ 0.00	\$ 14,396.12	\$ 10,396.51	\$ 26,320.48
Interest & Costs Collected #3190 (After Lien Execution)	\$ 0.00	\$ 356.99	\$ 4,852.36	\$ 8,845.24
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of Fiscal Year #1110	\$ 0.00	\$ 31,391.83	\$ 24,185.61	\$ 51.64
<b>Total Credits</b>	<b>\$ 0.00</b>	<b>\$ 46,144.94</b>	<b>\$ 39,434.48</b>	<b>\$ 35,217.36</b>

Summary of Elderly Liens	Last Year's Levy	2019	2018	2017+
Unredeemed Elderly Liens Beg. of FY		\$ 6,093.00	\$ 0.00	\$ 38,542.52
Elderly Liens Executed During FY	\$ 6,284.00	\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Interests & Costs Collected	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>Total Elderly Lien Debits:</b>	<b>\$ 6,284.00</b>	<b>\$ 6,093.00</b>	<b>\$ 0.00</b>	<b>\$ 38,542.52</b>
Elderly Redemptions	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Interests & Costs Collected	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens End of FY	\$ 6,284.00	\$ 6,093.00	\$ 0.00	\$ 38,542.52
<b>Total Elderly Lien Credits:</b>	<b>\$ 6,284.00</b>	<b>\$ 6,093.00</b>	<b>\$ 0.00</b>	<b>\$ 38,542.52</b>

## 2020 Summary of Inventory Valuations

Map/Lot	Description	Location	Acres	Land Value	Total Value
10-12-1	Land	NH Route 137	3.45	\$43,100	\$43,100
10-30	Sand/gravel pit	Hancock Road	16.57	\$109,300	\$109,300
10-31	Sand/gravel pit	Jaquith Road	5.5	\$61,300	\$61,300
10-46	Land	Hancock T/L	5.5	\$5,500	\$5,500
20-1	Land	Cherry Hill Road	1.6	\$31,700	\$31,700
20-77-1	Gravel bank	Hancock Road	1.0	\$6,200	\$6,200
20-77-2	Gravel bank	Hancock Road	.2	\$4,000	\$4,000
20-83	Land	Wilderness Trail	.8	\$16,500	\$16,500
20-93	Railroad Trail	Hancock Road	.5	\$6,000	\$6,000
30-31-2	Gravel bank	Macveagh Road	.3	\$13,000	\$13,000
30-33	Waterfront	Skatutakee Road	5.47	\$49,400	\$49,400
30-39	Old Highway Barn	167 Main Street	1.16	\$95,200	\$223,900
30-39	Police Department	169 Main Street	See above	See above	See above
30-39-1	Land	Skatutakee Road	.34	\$39,100	\$39,100
30-52	Recycling Center	66 Willard Hill Road	24.0	\$239,700	\$498,000
30-52	Town garage	18 Willard Hill Road	See above	See above	See above
30-86	RR Bed	Main St to Brown Rd	13.69	\$13,100	\$13,100
32-22-4	Veterans Park	Main Street	.46	\$7,000	\$7,000
32-23-1	Public Library	7 Canal Street	.05	\$120,600	\$191,100
32-26	Cemetery	Island Street	3.5	\$192,000	\$192,000
32-33	Garage	Prospect Street	.25	\$123,200	\$136,000
40-46-1	Fire Station	699 Chesham Road	2.39	\$101,300	\$359,800
40-46-1	Town Offices	705 Chesham Road	See above	See above	See above
40-51	Land	Chesham Road	.6	\$6,000	\$6,000
40-62-1	Cemetery	Riverside Cemetery – Chesham Road	.25	\$5,000	\$5,000
40-125	Cemetery	Willard Hill Cemetery – Old Roxbury Road	2.8	\$60,700	\$60,700
40-132	Triangle	Chesham and Brown Roads	.5	\$54,000	\$54,000
41-19	Beach	Russell Reservoir	.34	\$21,300	\$21,300
41-29	Beach	South Road	.32	\$72,100	\$120,700
51-7	Beach	Silver Road	.496	\$239,600	\$239,600
70-2-1	Waterfront	Breed Road	.04	\$51,300	\$51,300
		<b>TOTAL</b>	<b>92.076</b>	<b>\$1,787,200</b>	<b>\$2,564,600</b>

# 2021 Town Meeting Warrant



New Hampshire  
Department of  
Revenue Administration

2021  
**WARRANT**

## Harrisville

The inhabitants of the Town of Harrisville in the County of Cheshire in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

Date: May 22 2021  
Time: 9am  
Location: Wells Memorial School  
Details: Town meeting, 235 Chesapeake Road  
February 19, 2021

### GOVERNING BODY CERTIFICATION

We certify and attest that on or before ~~<DATE>~~ a true and attested copy of this document was posted at the place of meeting and at ~~<LOCATION>~~ and that an original was delivered to ~~<OFFICIAL>~~. Jay C. Jacobs, Chair

Name	Position	Signature
1. Jay C. Jacobs	Selectman	Jay C. Jacobs
2. Kathy Scott	Select Board	Kathy Scott
3. Andrea Hodson	Select Board	Andrew Hodson

# 2021 Town Meeting Warrant Articles

## **Article 01: Election of Officers**

To Choose all Necessary Town Officers for the year ensuing.

## **Article 02: Town Zoning Ordinances**

To see if the Town will vote to amend portions of the Harrisville Zoning Ordinances as follows:

- **Amendment #1** - Proposed revision to Article VI to add a new provision allowing for the possibility to place certain small structures, not occupied living spaces, closer to boundary lines.
- **Amendment #2** - Proposed revision to Articles VI and Article X to delete references to Accessory Dwelling Units given redundancy with language in Article XXIX.
- **Amendment #3** – Proposed revision to Article XI to correct the Historic District boundary by changing the designation of Lot 61-3 to Lot 61-4.
- **Amendment #4** – Proposed revision to amend Article XXVI by changing the term “building” to “structure” to clarify various categories of built objects.
- **Amendment #5** – Proposed revision to Article XII Wetlands Conservation District to reflect current science, and to establish buffer zones to protect wetland functions and values.
- **Amendment #6** – Proposed removal from Article XII of references to watercourses, placing them instead in Article XXVII Floodplain Management Ordinance.

**Specific wording is on Official Ballots. Effective date is March 9, 2021.**

[Recommended by the Planning Board. By Official Ballot.]

## **Article 03: Operating Budget**

To see if the Town will vote to raise and appropriate the sum of \$1,313,604 for general municipal operations and to further authorize \$132,531 to come from the unassigned fund balance. This article does not include appropriations contained in special or individual articles addressed separately. [Recommended by the Select Board. Majority vote required.]

## **Article 04: Capital Reserve Funds**

To see if the Town will vote to raise and appropriate the sum of \$105,000 to be added to the Capital Reserve Funds previously established and to allocate the sum as follows:

\$30,000 Road Equipment	\$5,000 Bridges
\$30,000 Roads	\$5,000 Gravel Pit Operations
\$20,000 Fire Equipment	\$5,000 Town Buildings
\$5,000 Dams	\$5,000 Re-evaluation

[Recommended by the Select Board. Majority vote required.]

**Article 05: Mason Road Reclaim**

To see if the Town will vote to raise and appropriate the sum of \$14,400 to reclaim and compact Mason Road from the intersection of Willard Hill Road easterly to the Dublin Town line (4,800 feet). (This section of road is to be paved in 2022 and funded in 2022.) And further to authorize \$14,400 to come from general taxation. This shall be a non-lapsing appropriation per RSA 32:7(VI) and will not lapse until completed or December 31, 2022, whichever is sooner. [Recommended by the Select Board. Majority vote required.]

**Article 06: Hancock Road Chip Seal**

To see if the Town will vote to raise and appropriate the sum of \$71,000 to chip seal Hancock Road from the intersection of Bonds Corner Road easterly to the intersection of Route 137 (2.5 miles). And further to authorize \$50,370 to come from the unassigned fund balance, which represents the SB Highway Block Grant. The balance of \$20,630 is to come from general taxation. This shall be a non-lapsing appropriation per RSA 32:7(VI) and will not lapse until completed or December 31, 2022, whichever is sooner. [Recommended by the Select Board. Majority vote required.]

**Article 07: Village Paving**

To see if the Town will vote to raise and appropriate the sum of \$48,500 to pave Island Street, Canal Street and Prospect Street. And further to authorize the sum of \$48,500 to come from general taxation. This shall be a non-lapsing appropriation per RSA 32:7(VI) and will not lapse until completed or by December 31, 2022, whichever is sooner. [Recommended by the Select Board. Majority vote required.]

**Article 08: Harrisville Community Power**

To see if the Town will vote to adopt the Harrisville Community Power Electric Aggregation Plan, TM-05-22-2021, which authorizes the Select Board to develop and implement Harrisville Community Power as described therein (pursuant to RSA 53-E:7). [Recommended by the Select Board. Majority vote required.]

**Article 09: Petitioned Article for Fair Non-Partisan Redistricting**

To see if the Town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering. Additionally, these voters ask the Town of Harrisville to urge the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-district seats. The record of the vote approving this article shall be transmitted by written notice from the Harrisville Select Board to Harrisville's state legislators to inform them of the demands from their constituents within 30 days of the vote. [By petition. Majority vote required]

**Article 10: Receive Report of Agents**

To hear reports of agents, committees, and offices chosen and pass any vote related thereto.

**Article 11: Business Transactions**

To transact any business that may legally come before this meeting.

# 2021 Proposed Budget Summary (MS-636)



New Hampshire  
Department of  
Revenue Administration

2021  
MS-636

## Proposed Budget

### Harrisville

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 19, 2021

#### GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

	Name	Position	Signature
1.	Jay C Jacobs	Selectman	
2.	Kathy Scott	Select Board	
3.	Andrea Hodson	Select Board	

## Budget Summary

Item	Period ending 12/31/2021
Operating Budget Appropriations	\$1,313,604
Special Warrant Articles	\$238,900
Individual Warrant Articles	\$0
Total Appropriations	\$1,552,504
Less Amount of Estimated Revenues & Credits	\$497,313
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,055,191</b>



### Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$9,000	\$15,000	\$28,500	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$59,061	\$63,350	\$60,971	\$0
4150-4151	Financial Administration	03	\$122,886	\$139,561	\$137,517	\$0
4152	Revaluation of Property	03	\$21,225	\$22,435	\$24,200	\$0
4153	Legal Expense	03	\$4,071	\$7,000	\$6,000	\$0
4155-4159	Personnel Administration	03	\$71,341	\$79,957	\$79,957	\$0
4191-4193	Planning and Zoning	03	\$6,132	\$9,910	\$8,415	\$0
4194	General Government Buildings	03	\$42,540	\$62,720	\$62,520	\$0
4195	Cemeteries	03	\$7,265	\$7,645	\$10,530	\$0
4196	Insurance	03	\$91,945	\$100,338	\$104,624	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$435,466</b>	<b>\$507,916</b>	<b>\$523,234</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police	03	\$106,911	\$114,975	\$120,200	\$0
4215-4219	Ambulance	03	\$10,599	\$11,600	\$11,000	\$0
4220-4229	Fire	03	\$71,535	\$103,021	\$103,796	\$0
4240-4249	Building Inspection	03	\$9,399	\$9,150	\$10,150	\$0
4290-4298	Emergency Management	03	\$6,922	\$7,100	\$12,001	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$205,366</b>	<b>\$245,846</b>	<b>\$257,147</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration	03	\$166,257	\$164,058	\$164,058	\$0
4312	Highways and Streets	03	\$124,709	\$130,951	\$130,251	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$12,365	\$12,750	\$14,000	\$0
4319	Other	03	\$0	\$0	\$30,000	\$0
<b>Highways and Streets Subtotal</b>			<b>\$303,331</b>	<b>\$307,759</b>	<b>\$338,309</b>	<b>\$0</b>



## Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
			(Recommended) (Not Recommended)			
Sanitation						
4321	Administration	03	\$0	\$250	\$100	\$0
4323	Solid Waste Collection	03	\$24,346	\$29,426	\$27,150	\$0
4324	Solid Waste Disposal	03	\$52,668	\$47,475	\$52,875	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	03	\$5,416	\$8,250	\$7,650	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$82,430	\$85,401	\$87,775	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	03	\$2,431	\$3,520	\$4,500	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$8,156	\$8,156	\$8,505	\$0
Health Subtotal			\$10,587	\$11,676	\$13,005	\$0
Welfare						
4441-4442	Administration and Direct Assistance	03	\$796	\$5,496	\$6,300	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$796	\$5,496	\$6,300	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	03	\$2,521	\$5,404	\$4,300	\$0
4550-4559	Library	03	\$47,736	\$49,205	\$49,370	\$0
4583	Patriotic Purposes	03	\$5,577	\$7,595	\$2,595	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$55,834	\$62,204	\$56,265	\$0

## Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
			(Recommended) (Not Recommended)			
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	03	\$1,166	\$1,166	\$1,166	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$1,166	\$1,166	\$1,166	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	03	\$26,661	\$26,030	\$27,308	\$0
4721	Long Term Bonds and Notes - Interest	03	\$3,738	\$4,370	\$3,095	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$30,399	\$30,400	\$30,403	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$1,313,604	\$0

### Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4909	Improvements Other than Buildings	05	\$14,400	\$0
	<i>Purpose: Mason Road Reclaim</i>			
4909	Improvements Other than Buildings	06	\$71,000	\$0
	<i>Purpose: Hancock Road Chip Seal</i>			
4909	Improvements Other than Buildings	07	\$48,500	\$0
	<i>Purpose: Village Paving</i>			
4915	To Capital Reserve Fund	04	\$105,000	\$0
	<i>Purpose: Capital Reserve Funds</i>			
<b>Total Proposed Special Articles</b>			<b>\$238,900</b>	<b>\$0</b>

### Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$2,481	\$2,481	\$2,500
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	03	\$163	\$296	\$163
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$21,560	\$21,000	\$20,000
9991	Inventory Penalties		\$0	\$0	\$0
	<b>Taxes Subtotal</b>		<b>\$24,204</b>	<b>\$23,777</b>	<b>\$22,663</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$213,204	\$200,000	\$200,000
3230	Building Permits	03	\$3,233	\$2,700	\$2,500
3290	Other Licenses, Permits, and Fees	03	\$10,806	\$10,000	\$10,000
3311-3319	From Federal Government	03	\$0	\$780	\$780
	<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$227,243</b>	<b>\$213,480</b>	<b>\$213,280</b>

## Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$8,401	\$8,313	\$0
3352	Meals and Rooms Tax Distribution	03	\$48,898	\$48,832	\$40,000
3353	Highway Block Grant	03	\$59,183	\$59,189	\$55,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement	03	\$3,390	\$3,390	\$3,000
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$119,872</b>	<b>\$119,724</b>	<b>\$98,000</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	03	\$13,626	\$12,000	\$12,000
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$13,626</b>	<b>\$12,000</b>	<b>\$12,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$23,050	\$23,050	\$0
3502	Interest on Investments	03	\$1,314	\$1,400	\$1,000
3503-3509	Other		\$720,042	\$703,568	\$0
<b>Miscellaneous Revenues Subtotal</b>			<b>\$744,406</b>	<b>\$728,018</b>	<b>\$1,000</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$514,075	\$518,747	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$300	\$300	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$514,375</b>	<b>\$519,047</b>	<b>\$0</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$896,375	\$896,375	\$0
9998	Amount Voted from Fund Balance	06	\$0	\$0	\$50,370
9999	Fund Balance to Reduce Taxes	03	\$0	\$0	\$100,000
<b>Other Financing Sources Subtotal</b>			<b>\$896,375</b>	<b>\$896,375</b>	<b>\$150,370</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$2,540,101</b>	<b>\$2,512,421</b>	<b>\$497,313</b>

## 2021 Proposed Operating Budget, Detail

		Actual Expenditures (unaudited) Jan-Dec 2020	
	2020 Budget		2021 Budget
<b>Ordinary Income/Expense</b>			
<b>Expense</b>			
<b>4130000 · Executive</b>			
4130001 · Select Board	2,500	0	2,500
4130002 · Select Board, Stipend	9,000	9,000	9,000
4130003 · Recording Secretary Pay	3,500	0	3,500
Pay increase, Town Employees			<b>13,500</b>
<b>Total 4130000 · Executive</b>	<b>15,000</b>	<b>9,000</b>	<b>28,500</b>
<b>4140000 · Elections &amp; Voter Registration</b>			
4140001 · Postage	170	354	90
4140002 · Public Notices	400	297	150
4140003 · Moderator, Election Staff Pay	10,000	10,331	2,800
4140005 · Supplies & Miscellaneous	2,500	2,871	5,250
<b>Total 4140000 · Elections &amp; Voter Registration</b>	<b>13,070</b>	<b>13,853</b>	<b>8,290</b>
<b>4149000 · Town Clerk's Office</b>			
4149001 · Supplies	700	773	700
4149002 · Postage	680	625	600
4149003 · Mileage	1,200	860	1,100
4149004 · Training & Certifications	600	0	1,081
4149005 · Town Clerk Pay	45,400	38,560	45,400
4149006 · Public Notices	0	0	0
4149007 · Equipment, Repairs	1,000	1,053	3,300
4149009 · Miscellaneous	700	3,337	500
<b>Total 4149000 · Town Clerk's Office</b>	<b>50,280</b>	<b>45,208</b>	<b>52,681</b>
<b>4150 · Financial Administration</b>			
4150001 · Supplies	900	970	780
4150003 · Town Reports	1,500	1,510	1,600
4150004 · Postage	950	812	950
4150005 · Training	500	171	500
4150006 · Professional Services	2,000	326	2,000
4150007 · Audit	14,500	14,504	15,000
4150008 · Registry of Deeds	1,000	316	800
4150009 · Public Notices	500	230	500
4150011 · Professional Publications	500	687	500
4150012 · Mileage	500	0	250
4150013 · Software Updates & Licenses	1,800	1,441	1,800
4150015 · Municipal Association Dues	1,080	1,082	1,115
4150019 · Administrative Pay	81,040	75,323	81,040
4150020 · Payroll Service	6,000	6,756	6,500
4150812 · Fees to State	100	0	10
4150813 · Bank Charges	850	465	450
4150814 · Fees & Penalties	100	0	100
4150819 · Treasurer Stipend	4,000	4,000	4,000
<b>Total 4150 · Financial Administration</b>	<b>117,820</b>	<b>108,594</b>	<b>117,895</b>

		Actual Expenditures (unaudited) Jan-Dec 2020	2021 Budget
	2020 Budget		
<b>4151 · Tax Collector's Office</b>			
4151013 · Postage	1,650	1,359	1,650
4151014 · Tax Collector Pay	11,457	5,537	9,000
4151015 · Supplies	900	448	900
4151016 · Miscellaneous	650	116	650
4151017 · Training & Certifications	500	100	500
4151018 · Software Updates	2,000	2,207	2,200
4151019 · Tax Collector Deputy Pay	4,584	4,525	4,722
<b>Total 4151 · Tax Collector's Office</b>	<b>21,741</b>	<b>14,292</b>	<b>19,622</b>
<b>4152 · Assessor's Office</b>			
4152001 · Assessor Pay	18,560	17,699	18,560
4152002 · Property Valuation	0	0	0
4152003 · Tax Map Maintenance	1,550	1,549	3,290
4152004 · Database Updates & Support, Avitar	2,000	1,951	2,000
4152005 · Miscellaneous Supplies	200	7	200
4152006 · Training & Certifications	125	20	150
4152 · Assessor's Office - Other	0	0	0
<b>Total 4152 · Assessor's Office</b>	<b>22,435</b>	<b>21,225</b>	<b>24,200</b>
<b>4153 · Legal Services</b>			
4153001 · Fees	7,000	4,071	6,000
4153 · Legal Services - Other	0	0	0
<b>Total 4153 · Legal Services</b>	<b>7,000</b>	<b>4,071</b>	<b>6,000</b>
<b>4155 · Payroll Administration</b>			
4155001 · Payroll Tax, Town Share	45,589	39,340	45,589
4155002 · NH Retirement Plan, Town Share	17,791	16,069	17,791
4155003 · 457 Retirement Plan, Town Share	11,577	10,016	11,577
4155005 · Third Party Plan Administration	5,000	5,916	5,000
<b>Total 4155 · Payroll Administration</b>	<b>79,957</b>	<b>71,341</b>	<b>79,957</b>
<b>4191 · Planning Board</b>			
4191001 · Postage & Postal Box	300	0	300
4191002 · Public Notices	250	242	250
4191003 · Professional Services	3,000	3,000	3,000
4191005 · Registry of Deeds	150	0	150
4191006 · Publications	0	0	0
4191007 · Reference Publications	1,000	299	500
4191008 · Training	400	0	400
4191010 · Recording Secretary Pay	1,000	0	100
4191012 · Supplies	50	0	50
4191013 · Community Workshops	300	0	300
4191014 · SWRPC, Regional Planning	1,060	1,060	1,065
4191 · Planning Board - Other	0	0	0
<b>Total 4191 · Planning Board</b>	<b>7,510</b>	<b>4,601</b>	<b>6,115</b>
<b>4192 · Zoning Board of Adjustments</b>			
4192001 · Postage & Postal Box	500	227	500
4192002 · Public Notices	500	303	500
4192004 · Workshops	500	140	500
4192 · Zoning Board of Adjustments - Other	0	0	0
<b>Total 4192 · Zoning Board of Adjustments</b>	<b>1,500</b>	<b>671</b>	<b>1,500</b>

		<b>Actual Expenditures (unaudited)</b>	
	<b>2020 Budget</b>	<b>Jan-Dec 2020</b>	<b>2021 Budget</b>
<b>4193 · Historic District Commission</b>			
4193002 · Postage, PO Box	200	236	200
4193003 · Public Notices	100	311	100
4193004 · Supplies	100	55	150
4193005 · Miscellaneous	100	117	0
4193006 · Workshops, Conferences	400	140	350
4193 · Historic District Commission - Other	0	0	0
<b>Total 4193 · Historic District Commission</b>	<b>900</b>	<b>860</b>	<b>800</b>
<b>4194 · General Government</b>			
4194001 · Telephone	11,200	11,240	11,200
4194002 · Utilities	3,000	1,730	3,000
4194003 · Property Maintenance	400	264	400
4194004 · Electrical Work	1,000	0	1,000
4194005 · Painting	1,000	0	1,000
4194006 · Alarms & Extinguishers	2,600	2,636	2,600
4194007 · Cleaning Supplies	1,500	384	750
4194008 · Heating & Plumbing Repairs	6,000	0	6,000
4194009 · Heating Fuel (Town Hall)	3,450	1,174	2,450
4194010 · Repairs & Maintenance	8,000	8,367	8,000
4194011 · Maintenance, Payroll	8,720	5,892	8,720
4194012 · Equipment & Maintenance	2,450	2,348	5,000
4194013 · Miscellaneous	500	126	500
4194015 · Supplies	500	488	500
4194017 · Equipment	4,000	2,491	3,000
4194018 · IT, Website Services	8,000	5,001	8,000
4194021 · State Dam Fees	400	400	400
4194 · General Government - Other	0	0	0
<b>Total 4194 · General Government</b>	<b>62,720</b>	<b>42,540</b>	<b>62,520</b>
<b>4195 · Cemetery</b>			
4195001 · Repairs & Equipment	600	2,574	400
4195002 · Burials, Granite Markers	40	0	0
4195003 · Gas & Oil	160	0	140
4195004 · Tools & Supplies	600	0	100
4195005 · Groundskeeper Pay	4,625	3,846	4,650
4195006 · Monument Repairs	1,500	845	200
4195007 · Burial Pay	80	0	0
4195008 · Mileage	40	0	40
4195 · Cemetery - Other	0	0	5,000
<b>Total 4195 · Cemetery</b>	<b>7,645</b>	<b>7,265</b>	<b>10,530</b>
<b>4196 · Insurance Policies</b>			
4196001 · Medical Ins, ER share @ 90%	72,755	63,535	74,974
4196004 · Unemployment & Workers Compensation	12,145	12,433	12,645
4196006 · Property & Liability	15,188	15,896	16,755
4196007 · Drug & Alcohol Testing	250	80	250
4196 · Insurance Policies - Other	0	0	0
<b>Total 4196 · Insurance Policies</b>	<b>100,338</b>	<b>91,945</b>	<b>104,624</b>



		Actual Expenditures (unaudited)	
	2020 Budget	Jan-Dec 2020	2021 Budget
<b>4210 · Police Department</b>			
4210001 · Uniforms & Equipment	2,000	291	2,000
4210002 · Firearms & Ammunition	1,500	0	1,500
4210004 · Cell Phone, Communications	1,200	991	1,200
4210005 · Postage & Office Supplies	1,000	1,099	1,000
4210006 · Radio Repairs	250	160	250
4210007 · Training	250	335	250
4210008 · Cruiser Maintenance	1,500	800	1,500
4210009 · Pay, Police Chief	62,424	59,708	63,000
4210011 · Pay, Deputy Police	28,254	29,938	30,000
4210012 · Pay, Secretary	5,783	5,754	6,000
4210013 · Legal Fees	3,000	2,618	3,000
4210014 · Pay, Special Detail, reimbursed	2,000	2,040	2,000
4210015 · Heating Fuel	2,750	997	2,000
4210017 · Miscellaneous	500	343	500
4210018 · Gas	2,500	1,838	2,800
4210 · Police Department - Other	0	0	3,200
<b>Total 4210 · Police Department</b>	<b>114,911</b>	<b>106,911</b>	<b>120,200</b>
<b>4215000 · Ambulance Services</b>	<b>11,600</b>	<b>10,559</b>	<b>11,000</b>
<b>4220 · Fire Department</b>			
4220001 · Uniforms & Equipment	4,000	268	3,000
4220002 · Training	4,000	1,575	4,000
4220003 · Vehicle Repairs & Maintenance	5,000	1,205	3,000
4220004 · Fire & Rescue	2,000	648	2,000
4220005 · Grounds & Station Maintenance	500	45	500
4220006 · Dues	650	654	600
4220007 · Postage & Office Supplies	150	63	150
4220008 · Fire Prevention Programs	250	185	250
4220009 · Cell Phone, Communications	4,000	1,963	4,000
4220010 · Miscellaneous	200	0	200
4220011 · Pay, Fire Chief	27,061	18,947	27,061
4220012 · Pay, Firemen	30,600	24,592	30,000
4220014 · Mileage	250	0	250
4220015 · Pay, Forest	1,020	0	1,000
4220017 · Heating Fuel	2,500	1,129	1,800
4220019 · Gas	800	465	800
4220020 · Diesel	250	222	250
4220022 · Pagers	1,000	784	1,000
4220025 · Computer & Software Updates	0	0	1,200
4220030 · Emergency Dispatch Assessment	18,790	18,790	19,730
4220 · Fire Department - Other	0	0	3,005
<b>Total 4220 · Fire Department</b>	<b>103,021</b>	<b>71,535</b>	<b>103,796</b>
<b>4240 · Code Enforcement</b>			
4240001 · Pay, Code Enforcer	9,000	9,399	10,000
4240003 · Supplies & Maintenance	150	0	150
4240 · Code Enforcement - Other	0	0	0
<b>Total 4240 · Code Enforcement</b>	<b>9,150</b>	<b>9,399</b>	<b>10,150</b>

		Actual Expenditures (unaudited) Jan-Dec 2020	2021 Budget
	2020 Budget		
<b>4290 · Safety &amp; Emergency Management</b>			
4290002 · Payroll, Safety	2,000	540	2,000
4290004 · Payroll, Emergency Management	4,000	216	4,000
4290006 · Miscellaneous, Emergency Mgmt	500	523	500
4290008 · Emergency Flood Expenses	100	0	1
4290009 · Miscellaneous, Safety	500	5,643	500
4290010 · Safety & Emergency Management - Other	0	0	5,000
<b>Total 4290 · Safety &amp; Emergency Management</b>	<b>7,100</b>	<b>6,922</b>	<b>12,001</b>
<b>4311 · Public Works</b>			
4311013 · Payroll	164,058	166,257	164,058
Payroll Overtime (\$9,4k / 2020)			
4312001 · Salt	24,500	17,745	24,500
4312002 · Magnesium Chloride	3,600	4,875	4,400
4312003 · Equipment & Vehicle Maintenance	25,000	33,871	25,000
4312004 · Tools & Supplies	3,500	12,912	3,500
4312005 · Signs & Posts	500	200	500
4312006 · Sub-Contracted Services	12,000	11,385	12,000
4312007 · Plow Blades & Cross Chains	4,000	1,107	6,500
4312009 · Mowing	4,500	0	4,500
4312010 · Culverts	6,000	7,807	6,000
4312011 · Cold Patch	1,500	660	1,500
4312012 · Oil & Lubricant	1,800	2,020	2,800
4312013 · Generator Maintenance	0	0	0
4312015 · Stone & Gravel	1,000	0	1,000
4312016 · Street Sweeping	1,500	0	1,500
4312017 · Equipment Rental	7,500	7,200	5,500
4312018 · Cell Phone, Communications	400	341	400
4312019 · Uniforms	4,200	3,638	4,200
4312020 · Towing	1	0	1
4312021 · Miscellaneous	150	41	150
4312022 · Heating Fuel	5,000	4,748	5,000
4312023 · Gas	4,000	2,009	5,000
4312024 · Diesel	18,000	11,894	14,000
4312025 · Utilities	2,300	2,257	2,300
4319 · Road Resurfacing			0
4319001 · Cold Mix	0	0	0
4319002 · Hot Mix	0	-0	20,000
4319005 · Stone Seal	0	0	10,000
4319 · Road Resurfacing - Other	0	0	0
Total 4319 · Road Resurfacing			
4311 · Public Works - Other	0	0	
<b>Total 4311 · Public Works</b>	<b>295,009</b>	<b>290,966</b>	<b>324,309</b>
<b>4316 · Street Lights</b>			
4316001 · Street Lights	12,750	12,365	14,000
4316 · Street Lights - Other	0	0	0
<b>Total 4316 · Street Lights</b>	<b>12,750</b>	<b>12,365</b>	<b>14,000</b>

		Actual Expenditures (unaudited)	
	2020 Budget	Jan-Dec 2020	2021 Budget
<b>4321 · Recycling Center</b>			
4321002 · Mileage	250	0	100
4323001 · Supplies	600	306	400
4323002 · Sanitation	350	0	350
4323003 · Training & Certifications	200	0	200
4323004 · Dues	200	100	200
4323011 · Pay, RC Coordinator	25,526	23,448	24,500
4323012 · Pay, RC Assistants	2,550	491	1,500
4324002 · Certifications	200	50	200
4324005 · Golder Associates	3,200	2,550	3,200
4324006 · Chem Serve	3,025	2,612	3,000
4324007 · Solid Waste Removal	37,600	41,682	44,000
4324009 · Hazardous Waste Removal	2,650	5,774	1,675
4324012 · Electronics Removal	800	0	800
4327001 · Facilities Improvements	5,000	3,062	5,000
4327002 · Heating Fuel	1,500	898	900
4327004 · Diesel	250	0	250
4327005 · Utilities	1,500	1,456	1,500
4321 · Recycling Center - Other	0	0	0
<b>Total 4321 · Recycling Center</b>	<b>85,401</b>	<b>82,429</b>	<b>87,775</b>
<b>4411 · Health Department</b>			
4411001 · Water Testing	745	1,175	1,200
4411002 · Other expenses	485	45	1,000
4411003 · Pay, Health Officer	2,040	860	2,040
4411004 · Mileage	200	291	200
4411005 · Communications	50	60	60
4411 · Health Department - Other	0	0	0
<b>Total 4411 · Health Department</b>	<b>3,520</b>	<b>2,431</b>	<b>4,500</b>
<b>4415 · Health Agencies</b>			
4415001 · Home Health Care	2,000	2,000	2,000
4415002 · Monadnock Family Services	1,201	1,201	1,200
4415003 · MCVP	155	155	155
4415004 · AMERICAN RED CROSS	0	0	0
4415005 · CASA + CVTC + CAC	1,500	1,500	1,550
4415006 · Hundred Nights	1,700	1,700	2,000
4415007 · Community Kitchen	600	600	600
4415008 · Southwest Community Services	1,000	1,000	1,000
4415 · Health Agencies - Other	0	0	0
<b>Total 4415 · Health Agencies</b>	<b>8,156</b>	<b>8,156</b>	<b>8,505</b>
<b>4441 · Welfare</b>			
4441003 · Assistance, Utilities	1,000	0	1,000
4441004 · Assistance, Rent	2,000	0	2,500
4441005 · Stipend, Welfare Director	796	796	800
4445000 · Welfare Vendors	1,700	0	2,000
4441 · Welfare - Other	0	0	0
<b>Total 4441 · Welfare</b>	<b>5,496</b>	<b>796</b>	<b>6,300</b>

		Actual Expenditures (unaudited) Jan-Dec 2020	2021 Budget
	2020 Budget		
4520 · Parks & Recreation			
4520001 · Swimming Lessons	900	800	900
4520002 · Portable Sanitation	1,200	1,210	1,200
4520004 · Beach & Gardens	1,500	11	1,000
4520005 · Equipment	1,000	0	500
4520006 · Stipends	204	0	100
4520007 · Rubbish Removal	600	500	600
4520 · Parks & Recreation - Other	0	0	0
<b>Total 4520 · Parks &amp; Recreation</b>	<b>5,404</b>	<b>2,521</b>	<b>4,300</b>
4550 · Library			
4550001 · Aquisition & Operating Expenses	11,824	11,029	10,970
4550002 · Payroll	33,981	35,020	35,000
4550003 · Maintenance	1,500	414	1,500
4550004 · Heating Fuel	1,100	663	1,100
4550005 · Utilities	650	581	650
4550006 · Miscellaneous	150	30	150
4550 · Library - Other	0	0	0
<b>Total 4550 · Library</b>	<b>49,205</b>	<b>47,736</b>	<b>49,370</b>
4583 · Patriotic & Culture			
4583001 · Fireworks   150th	5,000	5,000	0
4583002 · Memorial Day Service	800	511	800
4583003 · Miscellaneous Supplies	100	66	100
4589001 · OHD   150th Entertainment	1,125	0	1,125
4589003 · OHD   150th Portable Sanitation	270	0	270
4589006 · OHD   150th Kids Activities	200	0	200
4589007 · OHD   150th Miscellaneous	100	0	100
4583 · Patriotic & Culture - Other	0	0	0
<b>Total 4583 · Patriotic &amp; Culture</b>	<b>7,595</b>	<b>5,577</b>	<b>2,595</b>
4611 · Conservation Commission			
4611001 · Dues	266	500	250
4611002 · Miscellaneous	500	666	500
4611004 · Workshops	400	0	400
4611 · Conservation Commission - Other	0	0	16
<b>Total 4611 · Conservation Commission</b>	<b>1,166</b>	<b>1,166</b>	<b>1,166</b>
4711000 · Long-Term Debt Principal			
4711001 · Highway Barn, Principal	26,030	26,661	27,308
4711000 · Long-Term Debt Principal - Other	0	0	0
<b>Total 4711000 · Long-Term Debt Principal</b>	<b>26,030</b>	<b>26,661</b>	<b>27,308</b>
4721000 · Long-Term Debt Interest			
4721001 · Highway Barn, Interest	4,370	3,738	3,095
4721000 · Long-Term Debt Interest - Other	0	0	0
<b>Total 4721000 · Long-Term Debt Interest</b>	<b>4,370</b>	<b>3,738</b>	<b>3,095</b>
<b>TOTAL OPERATING BUDGET</b>	<b>1,257,800</b>	<b>1,125,333</b>	<b>1,313,604</b>

## Department and Committee Reports for 2020

42	Select Board
43	Assessor
43	Broadband Committee
43	Building Inspector / Code Enforcement Officer
44	Cemetery Trustees
44	Conservation Commission
46	Electric Aggregation Committee
46	Emergency Management & Safety
47	Finance Coordinator
48	Fire Department
49	Health Officer
50	Highway Department
50	Historic District Commission
50	Library Trustees
52	Planning Board
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54	Recycling Center
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58	Trustees of the Trust Fund
58	Zoning Board of Adjustment
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## Select Board

Covid has been the constant in Town affairs and our daily lives. Despite this crisis Town services were maintained throughout by innovation and dedication by our employees and officials.

As a community our infection rate was quite low, and a credit to our residents who committed to following the recommended protocols to protect themselves and others. Much credit should be given to Jeff Cady, our Emergency Management Director, and David Belknap, our Health Officer. From them we received Covid updates, policy procedures, and recommendations from State and Federal government and the scientific community. Jeff was also responsible for the community Covid bulletin board in the village, procuring PPE and installing safety appliances in Town buildings.

Several accomplishments stand out in this Covid crisis year. We were one of very few Towns that maintained their recycling commitment. Our library innovated in many different ways to continue their services and Fire and Police adapted protocols to keep their staff safe and responses as required. Town Hall maintained all necessary services and Boards used a hybrid of in-person and zoom formats to conduct meetings. Cathy Lovas and her Town Clerk's office was outstanding in conducting four elections in this difficult year. All the while, our Highway Crew just kept grading and plowing roads along with special projects and routine maintenance.

The retirement of Police Chief Buddy Driscoll will represent the first major change in our Police Department in 26 years. Those shoes will be hard to fill recognizing the committed policing and connection Buddy has had with our Town. We also want to recognize the 20 plus years of service Jim Porter gave our town on the Highway crew before his retirement this year.

We approach the coming year with a greater understanding of how Covid will affect our operations and also the realization that an end point to this crisis is on the horizon. We will address some of the issues, created by Covid, surrounding the increased usage of our lakes. Our road projects will include input from our Transportation Committee, considering safety and non-vehicle road use. At the Recycle Center, our ability to recycle and reduce the waste stream necessitates a greater understanding and commitment from all of us to reach this goal. Understanding that recycling is a market-driven process, and a commitment to understand what we should be putting in the containers, will determine the success of our program.

It is most important to acknowledge the importance and contributions that Committees and Boards provide to the success of Town Government. To all of you, our heartfelt appreciation.

We have been through a very trying year. This next year, we will need to maintain our vigilance and commitment to staying safe in this Covid environment. As a community that has come together to confront these great challenges, we will succeed with this same determination.

Jay C. Jacobs, Chair

Kathy Scott

Andrea Hodson