



Proposed Budget

Harrisville

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 19, 2021

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

	Name	Position	Signature
1.	Jay C Jacobs	Selectman	
2.	Kathy Sext	Select Board	
3.	Andrea Hodson	Select Board	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$9,000	\$15,000	\$28,500	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$59,061	\$63,350	\$60,971	\$0
4150-4151	Financial Administration	03	\$122,886	\$139,561	\$137,517	\$0
4152	Revaluation of Property	03	\$21,225	\$22,435	\$24,200	\$0
4153	Legal Expense	03	\$4,071	\$7,000	\$6,000	\$0
4155-4159	Personnel Administration	03	\$71,341	\$79,957	\$79,957	\$0
4191-4193	Planning and Zoning	03	\$6,132	\$9,910	\$8,415	\$0
4194	General Government Buildings	03	\$42,540	\$62,720	\$62,520	\$0
4195	Cemeteries	03	\$7,265	\$7,645	\$10,530	\$0
4196	Insurance	03	\$91,945	\$100,338	\$104,624	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
	<b>General Government Subtotal</b>		<b>\$435,466</b>	<b>\$507,916</b>	<b>\$523,234</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police	03	\$106,911	\$114,975	\$120,200	\$0
4215-4219	Ambulance	03	\$10,599	\$11,600	\$11,000	\$0
4220-4229	Fire	03	\$71,535	\$103,021	\$103,796	\$0
4240-4249	Building Inspection	03	\$9,399	\$9,150	\$10,150	\$0
4290-4298	Emergency Management	03	\$6,922	\$7,100	\$12,001	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
	<b>Public Safety Subtotal</b>		<b>\$205,366</b>	<b>\$245,846</b>	<b>\$257,147</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration		\$166,257	\$164,058	\$0	\$0
4312	Highways and Streets	03	\$124,709	\$130,951	\$294,309	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$12,365	\$12,750	\$14,000	\$0
4319	Other	03	\$0	\$0	\$30,000	\$0
	<b>Highways and Streets Subtotal</b>		<b>\$303,331</b>	<b>\$307,759</b>	<b>\$338,309</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period		
			period ending 12/31/2020	for period ending 12/31/2020	ending 12/31/2021	(Recommended) (Not Recommended)	
<b>Sanitation</b>							
4321	Administration	03	\$0	\$100	\$100	\$0	
4323	Solid Waste Collection	03	\$24,346	\$29,676	\$27,150	\$0	
4324	Solid Waste Disposal	03	\$52,668	\$47,475	\$52,875	\$0	
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	
4326-4328	Sewage Collection and Disposal	03	\$5,416	\$8,250	\$7,650	\$0	
4329	Other Sanitation		\$0	\$0	\$0	\$0	
<b>Sanitation Subtotal</b>			<b>\$82,430</b>	<b>\$85,501</b>	<b>\$87,775</b>	<b>\$0</b>	
<b>Water Distribution and Treatment</b>							
4331	Administration		\$0	\$0	\$0	\$0	
4332	Water Services		\$0	\$0	\$0	\$0	
4335	Water Treatment		\$0	\$0	\$0	\$0	
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0	
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Electric</b>							
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	
4353	Purchase Costs		\$0	\$0	\$0	\$0	
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	
4359	Other Electric Costs		\$0	\$0	\$0	\$0	
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Health</b>							
4411	Administration	03	\$2,431	\$3,520	\$4,500	\$0	
4414	Pest Control		\$0	\$0	\$0	\$0	
4415-4419	Health Agencies, Hospitals, and Other	03	\$0	\$0	\$8,505	\$0	
<b>Health Subtotal</b>			<b>\$2,431</b>	<b>\$3,520</b>	<b>\$13,005</b>	<b>\$0</b>	
<b>Welfare</b>							
4441-4442	Administration and Direct Assistance	03	\$0	\$0	\$6,300	\$0	
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	
4445-4449	Vendor Payments and Other		\$8,156	\$8,156	\$0	\$0	
<b>Welfare Subtotal</b>			<b>\$8,156</b>	<b>\$8,156</b>	<b>\$6,300</b>	<b>\$0</b>	
<b>Culture and Recreation</b>							
4520-4529	Parks and Recreation	03	\$2,521	\$5,404	\$4,300	\$0	
4550-4559	Library	03	\$47,736	\$49,205	\$49,370	\$0	
4583	Patriotic Purposes	03	\$5,577	\$7,595	\$2,595	\$0	
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	
<b>Culture and Recreation Subtotal</b>			<b>\$55,834</b>	<b>\$62,204</b>	<b>\$56,265</b>	<b>\$0</b>	



**Appropriations**

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2020	for period ending 12/31/2020	ending 12/31/2021	(Recommended) (Not Recommended)
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	03	\$1,166	\$1,166	\$1,166	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$1,166</b>	<b>\$1,166</b>	<b>\$1,166</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal	03	\$26,661	\$26,030	\$27,308	\$0
4721	Long Term Bonds and Notes - Interest	03	\$3,738	\$4,370	\$3,095	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$30,399</b>	<b>\$30,400</b>	<b>\$30,403</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$1,313,604</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4909	Improvements Other than Buildings	05 <i>Purpose: Mason Road Reclaim</i>	\$14,400	\$0
4909	Improvements Other than Buildings	06 <i>Purpose: Hancock Road Chip Seal</i>	\$71,000	\$0
4909	Improvements Other than Buildings	07 <i>Purpose: Village Paving</i>	\$48,500	\$0
4915	To Capital Reserve Fund	04 <i>Purpose: Capital Reserve Funds</i>	\$105,000	\$0
<b>Total Proposed Special Articles</b>			<b>\$238,900</b>	<b>\$0</b>



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2021**  
**MS-636**

**Individual Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
<b>Total Proposed Individual Articles</b>			<b>\$0</b>	<b>\$0</b>



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	03	\$6,300	\$6,300	\$6,300
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$2,481	\$2,500	\$2,500
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	03	\$163	\$296	\$163
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$21,567	\$21,000	\$20,000
9991	Inventory Penalties		\$0	\$0	\$0
	<b>Taxes Subtotal</b>		<b>\$30,511</b>	<b>\$30,096</b>	<b>\$28,963</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$213,204	\$200,000	\$200,000
3230	Building Permits	03	\$3,233	\$2,700	\$2,500
3290	Other Licenses, Permits, and Fees	03	\$10,806	\$10,000	\$10,000
3311-3319	From Federal Government	03	\$0	\$780	\$780
	<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$227,243</b>	<b>\$213,480</b>	<b>\$213,280</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$8,401	\$8,313	\$0
3352	Meals and Rooms Tax Distribution	03	\$48,832	\$48,832	\$40,000
3353	Highway Block Grant	03	\$59,183	\$59,189	\$55,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement	03	\$3,390	\$3,390	\$3,000
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
	<b>State Sources Subtotal</b>		<b>\$119,806</b>	<b>\$119,724</b>	<b>\$98,000</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	03	\$13,626	\$12,000	\$12,000
3409	Other Charges		\$0	\$0	\$0
	<b>Charges for Services Subtotal</b>		<b>\$13,626</b>	<b>\$12,000</b>	<b>\$12,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$23,050	\$0
3502	Interest on Investments	03	\$1,000	\$1,400	\$1,000
3503-3509	Other		\$0	\$703,568	\$0
	<b>Miscellaneous Revenues Subtotal</b>		<b>\$1,000</b>	<b>\$728,018</b>	<b>\$1,000</b>



**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$518,747	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$300	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$519,047</b>	<b>\$0</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$896,375	\$896,375	\$0
9998	Amount Voted from Fund Balance	06	\$0	\$0	\$50,370
9999	Fund Balance to Reduce Taxes	03	\$0	\$0	\$100,000
<b>Other Financing Sources Subtotal</b>			<b>\$896,375</b>	<b>\$896,375</b>	<b>\$150,370</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$1,288,561</b>	<b>\$2,518,740</b>	<b>\$503,613</b>





**Budget Summary**

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<b>Item</b>	<b>Period ending 12/31/2021</b>
Operating Budget Appropriations	\$1,313,604
Special Warrant Articles	\$238,900
Individual Warrant Articles	\$0
Total Appropriations	\$1,552,504
Less Amount of Estimated Revenues & Credits	\$503,613
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,048,891</b>