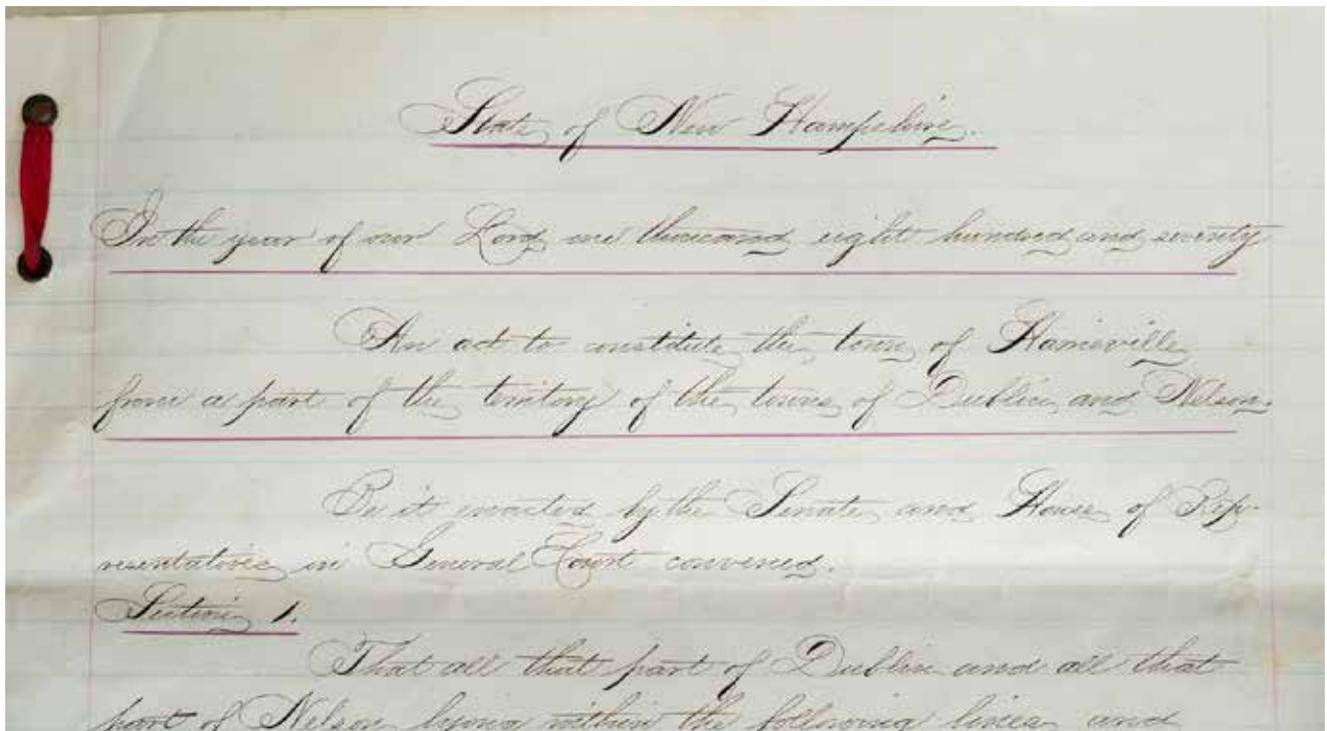


Town of Harrisville, NH

Annual Report

for the year ended December 31, 2019



TOWN INCORPORATION DOCUMENT, JULY 2, 1870

Words for a Warrant

When the stream by the Town Hall rushes
with meltwater, and early sap drips
into buckets until dusk; when the dirt back
roads thaw by noon and freeze again at night,
Bob looks for his gavel, and townswomen
tuck the town warrant into knitting baskets.

At seven o'clock in the second Tuesday in March
we enter the warm room, with its loved
and extremely uncomfortable benches, and settle
to the business of governing ourselves. Once a year
for a couple of hours, we are civil and deliberate.

Then we stand stretching, happy
to go home, and step out into the clear,
cold night, under the legislature of stars.

Jane Kenyon

Milne Special Collections and Archives, University of New
Hampshire Library, Durham, NH, USA.

Thanks to Michael Miller (MichaelMillerPhotographer.com),
Harrisville, New Hampshire, for the images of the Town's
incorporation document (cover and throughout this report).

Town of Harrisville 2019 Annual Report

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General Information

Town Website	www.harrisvillenh.org
Select Board Office	Town Hall, 705 Chesham Road
Email	selectboard@harrisvillenh.org
Telephone	827 3431 x1 Fax 827 2917
Office hours	Monday-Thursday, 9am - 3pm Friday, 9am-noon
Town Clerk	Town Hall (Mail to PO Box 284)
	townclerk@harrisvillenh.org
	827 5546 x2 Fax 827 2917
	Tuesday, 3pm - 7pm
	Thursday, 8am - 1pm
	First Saturday of the month, 8am-11am
Tax Collector	Town Hall (Mail to PO Box 262)
	taxcollector@harrisvillenh.org
	827 5546 x3 Fax 827 2917
	Tuesday, 1:30pm - 3:30pm
	Friday, 9am-noon
	(Window hours extended during tax season.)
Assessor	Town Hall, by appointment
	assessor@harrisvillenh.org
	827 3431 x22
Building Inspector	By appointment, 827 3431 x4 Fax 827 2917
Fire Chief	Fire Station, 703 Chesham Road
	hfd@harrisvillenh.org
	827 3412 Fax 827 2917
Health Officer	By appointment, 827 3431 x4

Librarian	Library, 7 Canal Street sweaver@harrisville.lib.nh.us 827 2918 Fax 827 2919 Monday, Tuesday, Thursday 3-7pm Wednesday, 10am-1pm and 3-7pm Children’s Activity Hour, Wednesday, 11am Saturday, 10am-1pm
Police Chief	Police Station, 167 Main Street harrispd@myfairpoint.net 911 (emergency) 827 2903 (non-emergency)
Recycle Center Coordinator	Recycle Center, 66 Willard Hill Road 827 2920 Friday, 10am-5pm Saturday, 8am-5pm (Gates close 10 min before closing for clean up.)
Road Agent	Town Barn, Willard Hill Road publicworks@harrisvillenh.org 827 3074
Treasurer	Town Hall, 705 Chesham Road treasurer@harrisvillenh.org 827 3431 x1 Fax 827 2917

Public Meeting Schedule*

Select Board	Thursday, 7pm (Except the last week of the month, when the Board meets Friday, 9am, for a work session)
Conservation Commission	First Wednesday of the month
Historic District Commission	Fourth Wednesday of the month, 7pm
Library Trustees	Third Wednesday of the month, 4pm (Library)
Planning Board	Second Wednesday of the month, 7pm
Zoning Board of Adjustment	Third Wednesday of the month, 7pm

** Meetings held at Town Hall unless otherwise indicated. Additional meetings are noticed at town hall, post office, and on the website.*

2019 Town Government Directory

Moderator	Robert Bryan Kingsbury (2020)
Select Board	Jay C. Jacobs, Chair (2020) Kathy Scott (2021) Andrea Hodson (2022)
Administrative Assistant	Mary Ann Noyer
ADA Coordinator	Vacant
Agricultural Commission	Deb Abbott (2020) Suzanne Brouillette (2022) Jeannie Eastman (2021) Sarah Heffron (2022) David Kennard (2022) Dierdre Oliver (2021) Scott Oliver (2020) Eric Swope ((2021) Steven Weber (2020) Kathy Scott, Select Board Member
Animal Control	Vacant
Assessor	Linda Cook
Beach Committee, Chesham	Judy Gagne (2020) Patrick Gagne (2020) Judy Jones-Parker (2020)
Beach Committee, Harrisville	Ranae O'Neil, Chair (2020) Scott Oliver (2020) Eric Swope (2020) Peter Thayer (2020)
Building Inspector (Code Enforcement)	Michael F. Wilder (2020)
Cemetery Trustees	Leslie Downing, Chair (2022) Julie E. Lord (2020) David A. Robbins (2021)

Conservation Commission

Harry Wolhandler, Chair (2020)
Leslie E. LaMois (2022)
Andrea Polizos (2022)
Donald Scott (2022)
Winston Sims (2019)
Kathy Scott, Select Board Representative
Jay C. Jacobs, Select Board Alternate

Emergency Management

Jeffrey Cady, Director (2023)

Fence Viewer

Select Board Members

Fire Department

Wayne Derosia, Fire Chief (2020)
Russell Driscoll, Deputy Fire Chief (2020)
David O'Neil, Assistant Fire Chief (2020)
Joseph Breidt, Fire Captain (2020)
Sharon Breidt, Rescue Captain (2020)
Jonathan St. Peter, First Lieutenant (2020)
Gwen Ames (2020)
Zack Byam (2020)
Jeffrey Cady (2020)
Marcia Caswell (2020)
Scott Caswell (2020)
Peter Croteau (2020)
Roberta Gline (2020)
Steven Hobbs (2020)
Jay C. Jacobs (2020)
Julie Lord (2020)
Matthew O'Neil (2020)
Jonathan St. Peter (2020)

Fire Ward

Wayne Derosia (2020)
Joseph Breidt (2020)
Sharon Breidt (2020)
David O'Neil (2020)
Jonathan St Peter (2020)

Fire Warden, Forest

Wayne Derosia, Chief (2020)
Russell Driscoll, Deputy Chief (2020)
Joseph Breidt (2020)

2019 Town Government Directory, continued

Fire Warden, State	David O'Neil (2020)
Health Officer	David Belknap, Health Officer Michael F. Wilder, Deputy Officer
Highway Department	Wesley Tarr, Jr., Road Agent James Porter Brian Tarr Randy Tarr, Sr. (Retired)
Historic District Commission	Douglas Walker, Chair (2023) Noel Greiner, Vice Chair (2021) Anne Howe (2022) Scott Oliver (2022) Thomas Weller (2020) Kathy Scott, Select Board Member Andrea Hodson, Select Board Alternate
Library	Susan Weaver, Library Director Kris Finnegan, Children's Librarian
Library Trustees	Michael Price, Chair (2020) Karen Coteleso (2022) Seth Farmer, Alternate (2021) Leslie E. LaMois (2022) Sharon Wilder (2021)
Maintenance	Jeffrey Cady Catrina Hunt Randy Tarr, Jr. Heidi Tompkins
Old Home Day Committee	Cathy Buffum, Chair (2020) Maria Coviello (2020) Jennifer Foreman (2020) Ranae O'Neil (2020) Janet Selle (2020) Pamela Thayer (2020) Susan Weller (2020)

Planning Board

Lisa Anderson, Co-Chair (2021)
Ryan Stone, Co-Chair (2021)
Courtney Cox (2022)
Noel Greiner (2022)
Ned Hulbert (2020)
Donald Scott, Alternate (2022)
Peter Thayer, Secretary (2022)
Andrea Hodson, Select Board Member
Kathy Scott, Select Board Alternate

Police Department

Russell Driscoll, Police Chief
Dana Hennessey, Lieutenant
Zack Byam, Officer
Vira Elder, Secretary

Recreation Committee

David O'Neil
Ranae S. O'Neil

Recycling Center

Randy Tarr, Jr., Recycling Center Coordinator
Tim Dane, Assistant
Phyllis Tarr (Retired)

Safety Committee

Jeffrey Cady, Chair
Roberta Gline
Mary Ann Noyer
Brian Tarr
Andrea Hodson, Select Board Member

Supervisors of the Checklist

Anne R. Havill, Chair (2020)
Beth Healy (2020)
Jean Keefe (2022)
Cathy Buffum (Retired)

Surveyors of Wood & Timber

David Kennard (2020)
Wesley Tarr, Jr. (2020)

Tax Collector

Jeannine Dunne, Tax Collector
Neil Sandford, Deputy Tax Collector

Town Clerk

Cathy Lovas, Town Clerk (2020)
Michael Price, Deputy Town Clerk

2019 Town Government Directory, continued

Traffic Safety Committee	Jay C. Jacobs, Chair & Select Board Representative John J. Colony, III, Citizen Wayne Derosia, Fire Chief Russell Driscoll, Police Chief Wesley Tarr Jr., Road Agent
Treasurer	Anne Havill (2020)
Trustees of Trust Funds	Charles Sorenson, Chair (2022) Ranae O'Neil (2020) R. Dean Ogelby (2021)
Welfare Director	Rosemary Cifrino (2020)
Zoning Board of Adjustment	Harold Grant, Chair (2020) Charles Sorenson, Vice Chair (2022) Rex Baker III (2022) Patrick Gagne, Alternate (2021) Andrew Maneval, Alternate (2022) Pegg Monahan (2021) Mary Ann Noyer, Alternate (2021) Jeff Trudelle (2020) Jay C. Jacobs, Select Board Member Kathy Scott, Select Board Alternate

Community Groups

Harrisville Trails Committee. This group of volunteers monitors and improves recreational use of the former railroad right of way, including public and private lands, and in partnerships with the Select Board and private landowners. Barbara Watkins, Chair (bcw@myfairpoint.net).

Common Threads is the town newsletter, independently published six times per year. News covers town government, the community, youth, and schools. Deb Abbott, Editor (commonthreadsharrisville@gmail.com).

2019 Town Meeting Minutes

Article 01: Election of Town Officers

To choose all Necessary Town Officers for the year ensuing.

Beginning with officers elected from the floor, Moderator Kingsbury requested motions from the Select Board. For all of the following positions and offices, the Select Board moved to accept the slates as written and to move them to a positive vote: Library Trustee, Fire Wards, Surveyors of Wood and Lumber, Fence Viewers, Recreation Committee, Beach Committee, Chesham Beach Committee, and Old Home Day Committee. Upon the call to vote by the Moderator on this motion, the townspeople voted unanimously in favor to accept all Board and Committee slates as written. Officers elected from the floor were as follows:

Library Trustee – Karen Coteleso – 3-year term expires 2022

Fire Wards – Wayne Derosia, Sharon Breidt, Joe Breidt, Jay Jacobs, David O’Neil – 1-year terms expire 2020

Surveyors of Wood and Lumber - David Kennard and Wesley Tarr, Jr. - 1-year term expires 2020

Fence Viewers – Harrisville Select Board – 1-year term expires 2020

Recreation Committee – Ranae O’Neil and David O’Neil – 1-year term expires 2020

Harrisville Beach Committee – Ranae O’Neil, Scott Oliver, Peter Thayer, Eric Swope – 1-year terms expire 2020

Chesham Beach Committee -Judy Jones-Parker, Judy Gagne, Patrick Gagne – 1-year terms expire 2020

Old Home Day Committee – Catherine Buffum, Jennifer Foreman, Maria Coviello, Pamela Thayer, Ranae O’Neil, Janet Selle – 1-year terms expire 2020

Article 01 PASSED by voice vote.

Article 02: Operating Budget

To see if the Town will vote to raise and appropriate the sum of \$1,296,602.00 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. [Recommended by the Select Board. Majority vote required.]

Selectman Miner moved to accept the article as written, subsequently explaining that the operating budget funds all municipal operations including salaries for all town employees but excludes expenses related to individual Warrant Articles. No questions or discussion ensued.

Article 02 PASSED by voice vote.

Article 03: Conservation Fund

To see if the town will elect to allow the Conservation Fund to be expended for all purposes permitted by NH RSA Chapter 36-A. Passing this article will remove the restrictive 2005 floor amendment that the Conservation Fund may only be used “for the purchase of land and or conservation easements and costs related there-to.” The Conservation Fund may only be used for the direct benefit of Harrisville residents, and within the borders of the town. [Recommended by the Harrisville Conservation Commission; Recommended by the Selectboard. Majority vote required.]

Harry Wolhandler, Chair of the Conservation Commission, explained the Conservation Commission’s hope to ease the restriction placed on the use of funds generated by the Land Use Change Tax solely for easement or land acquisition so that the Commission might apply these funds to broader uses, including educational activities, speakers, publications, aquatic species invasion and other programs. Mr. Wolhandler noted that such activities are supported by the current legislative statutes. He further noted that the Commission would continue to support conservation acquisition and easement efforts.

Article 03 PASSED by voice vote.

2019 Town Meeting Minutes, continued

Minutes of Town Meeting and Elections
Town of Harrisville
County of Cheshire
State of New Hampshire
March 12, 2019

As mandated by NH State Law RSA 669:1 (all towns shall hold an election annually for the election of town officers on the second Tuesday of March), Moderator Bryan Kingsbury opened the polls and Town Meeting at Wells Memorial School, 235 Chesham Road, Harrisville, New Hampshire, at 11:00 am.

Registered voters cast their ballots between the hours of 11:00 am and 8:00 pm.

At 7:00 pm, following a motion and unanimous vote, Moderator Kingsbury opened the deliberative session of Town Meeting. Mr. Kingsbury announced that this was his first year as Moderator, and that he was filling some big shoes with the retirement of his uncle, Chick Colony, who served in the role for the prior 40 years. Mr. Kingsbury thanked the townspeople for having him.

The Moderator thanked school officials for hosting Town Meeting once again and for offering the spacious accommodations not available at Town Hall. Introducing those at the table with him, Moderator Kingsbury named Select Board Members Jay Jacobs, Jon Miner and Kathy Scott, Town Clerk Patty Massey and Deputy Town Clerk Cathy Lovas. The Moderator further thanked all town officials and employees, including Police, Fire and Highway, and anybody he neglected to name, for all their work welcomed. He further thanked State Representative Craig Thompson for being in town to vote on this day. Mr. Kingsbury also recognized the commitment of all volunteers, committee and board members and appointed and elected officials who give their time, and he thanked Mary Ann Noyer for preparing the Meeting Minutes.

Announcing the imminent departure of Town Clerk Patty Massey, Moderator Kingsbury thanked her for her 8 years of service to the town and wished her and her husband well in their move to New York State. The townspeople offered generous applause.

Mr. Kingsbury then announced the two elections occurring that day, the ballot elections having opened at 11:00 and closing at 8:00 pm, and the floor elections which would soon occur by voice vote. First, however, Mr. Kingsbury introduced Select Board Chairman Jay Jacobs to present the Citizen of the Year Award.

Mr. Jacobs announced that this year's recipient was Paul Geddes, longtime Harrisville resident who, having inherited from Edgar Seaver, upon Mr. Seaver's death in 1978, Seaver Farm and numerous acres around Silver Lake, protected that land from sale and development. Mr. Jacobs stated that the questions about what would become of this land were many, and they were answered in 2010 when Seaver Farm became protected and, subsequently, when several conservation easements around Silver Lake were created. Mr. Jacobs noted that Mr. Geddes never wavered from his belief that land was a sacred possession and not a means for enrichment. Because of this, Mr. Jacobs stated, Mr. Geddes has left the town a legacy of preservation of a large, beautiful area surrounding Silver Lake. For this gift, the Select Board named Mr. Geddes Citizen of the Year and thanked him for his contributions to the town.

Moderator Kingsbury returned to the podium to explain the rules of the deliberative session and how voting, questions and discussion would proceed. Beginning with the Warrant Articles, Mr. Kingsbury began as follows:

Article 04: Fire Squad Vehicle

To see if the Town will vote to raise and appropriate the sum of \$45,000 to purchase a 2019 four-wheel drive crew-cab, half-ton pickup truck. And to authorize the withdrawal of \$22,500 from the Fire Equipment Capital Reserve Fund. And to accept \$22,500 from the Friends of the Harrisville Fire Service. And to further authorize the Selectboard to dispose of the 2000 Chevy Tahoe. [Recommended by the Select Board. Majority vote required.]

The motion was made to accept the article as written. Selectman Miner spoke to the need to replace the existing rusting vehicle for improved utilization and seating capacity for the fire department around town. Andrew Maneval, Chair of the Friends of the Harrisville Fire Service, then spoke to the support of the Article by the Friends and to the generosity of the Friends to help support the good cause of the volunteers as well as providing tax relief. Mr. Maneval thanked those who generously support the Friends and the Fire Service.

Article 04 PASSED by voice vote.

Article 05: Hancock Road Rebuild

To see if the Town will vote to raise and appropriate the sum of \$226,000.00 to rebuild the section of Hancock Road from the Intersection of Bonds Corner Road to the Busy Brook Bridge (at Jaquith Road) and to authorize the withdrawal of \$65,000.00 from the Roads Capital Reserve Fund for that purpose. The balance of \$161,000.00 is to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7(VI) and will not lapse until the project is completed or December 31, 2020; whichever is sooner. [Recommended by the Select Board. Majority vote required.]

Mr. Jacobs moved to accept as written. He explained the difference between this year's and last year's article, noting that the rain event in August, combined with all the rain in the months prior to that, prevented the completion last year of the section from the Busy Brook Bridge to Route 137. Mr. Jacobs noted that the companies agreed to the work at the prices quoted for 2018 including, likely, for asphalt for both sections.

Charles Michal offered an amendment, moving that the last sentence of the Article read "...and will not lapse until the project is completed or December 31, 2021; whichever is sooner." In discussion on the amendment, Mr. Michal noted his belief that, given the inability to complete the project last year, it would be shortsighted to limit the timeframe to the end of 2020. In response, the Select Board stated the funding for the work planned for last year would be lapsing anyway and, with all the equipment already in place, it would be more cost effective for the town to complete the project this year, and unlikely that a similar weather event would occur. With no further discussion, the Moderator called for a vote on the amendment only.

The amendment to Article 05 PASSED by a show of hands.

Moderator Kingsbury then read aloud the amended Article as follows:

To see if the Town will vote to raise and appropriate the sum of \$226,000.00 to rebuild the section of Hancock Road from the Intersection of Bonds Corner Road to the Busy Brook Bridge (at Jaquith Road) and to authorize the withdrawal of \$65,000.00 from the Roads Capital Reserve Fund for that purpose. The balance of \$161,000.00 is to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7(VI) and will not lapse until the project is completed or December 31, 2021; whichever is sooner. [Recommended by the Select Board. Majority vote required.]

Article 05, as amended, PASSED by voice vote.

2019 Town Meeting Minutes, continued

Article 06: Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of \$55,000 to be added to the Capital Reserve Funds previously established and to allocate the sum as follows: Road Equipment - \$10,000; Fire Equipment - \$10,000; Police Equipment - \$5,000; Town Buildings - \$10,000; Bridges - \$10,000; Dams - \$5,000; Re-valuation - \$5,000. [Recommended by the Select Board. Majority vote required.]

Selectman Miner explained that the reason the number was lower this year compared to previous years was because funds already were allocated for the road rebuild.

Article 06 PASSED by voice vote.

Article 07: Roof on the Fire Department

To see if the Town will vote to raise and appropriate \$25,000 to replace the roof at the Fire Department. And to authorize the withdrawal of \$25,000 from the Town Building Capital Reserve Trust Fund. [Recommended by the Select Board. Majority vote required.]

Mr. Jacobs moved to accept the Article as written. In discussion, a question was raised as to the difference between a Capital Reserve Trust Fund and a Capital Reserve Fund. Charles Sorenson, Chair of the Trustees of the Trust Funds, clarified that Capital Reserve Funds are restricted in their use by the town and are set aside by the town for future expenditures. The town must authorize their use in a Warrant Article from year to year. A Trust Fund is given to the town as a gift for specific purposes set forth by the person giving the funds. Mr. Sorenson stated that Capital Reserve Funds are one type of Trust Fund, and the second type of Trust Fund are private Trust Funds, of which there are two in the town.

For the purposes of submission of the Article to the DRA and to avoid confusion, Mr. Jacobs then moved to amend the Article to strike the word "Trust". In discussion on the proposed amendment, Treasurer Anne Havill stated she believes that all of the funds listed in the Town Report are Trust Funds as they all are given to the Trustees of the Trust Funds to manage. She added that some are Capital Reserves, as they are voted on and raised by the town. Four other funds are called Permanent Trust Funds, and two are called Fiduciary Trust Funds but, she stated, they all are Trust Funds administered by the Trustees. She opposed the amendment.

The amendment FAILED by voice vote. In the subsequent vote,

Article 07 PASSED as written.

Article 08: Petition Regarding Hundred Nights, Inc.

To request the Town of Harrisville to raise and appropriate the sum of \$2,500.00 to support Hundred Nights, Inc. located in Keene, New Hampshire for services provided to Harrisville residents in 2017* By Petition. [Not Recommended by the Selectboard. Majority vote required.]

Edwin Brooks, as original Petitioner, offered background on the Hundred Nights organization as a shelter and resource center for the homeless, including for Harrisville residents. He explained that he originally submitted the petition prior to meeting with the Select Board on February 7, when he provided concrete data to the board about the organization's support of town residents. In response, at that meeting, the Select Board voted to appropriate \$750 in the proposed budget for Hundred Nights, Inc. Mr. Brooks thanked the board for this action and, because of the approved budget and action by the Select Board and the fact that the petitioned Warrant Article could not be withdrawn, asked voters to vote down the petition.

In response to a resident's question as to why Mr. Brooks would ask voters to vote down the request for \$2,500, Mr. Brooks explained that the already generous contributions of The Community Church of Harrisville and Chesham and donations from individuals and the budget appropriation approved tonight would cover approximately half the amount needed to support Harrisville residents. He believes this is adequate and supported the board's action, noting it was the first year the town had voted to donate to Hundred Nights and that the town already provides welfare support to residents in need. He nevertheless acknowledged that Hundred Nights, Inc. could use the money but noted this is the beginning and thus, he believes, adequate for this year. Mr. Brooks offered additional statistics on staffing and costs to provide services, as well as how Hundred Nights receives funding and the organization's reach in Cheshire County.

Charles Michal urged additional support from the town, citing that Hundred Nights is the only organization of its kind in the region, and that it constantly struggles, particularly with a "Not In My Back Yard" syndrome. He believes \$750 to be a paltry sum. Mr. Michal thus moved to amend Article 08 to replace the \$2500 with a sum of \$1,000 that would be in addition to the line item of \$750.00 in the approved budget. Mr. Brooks expressed deep gratitude for the gesture. Select Board member Kathy Scott pointed out that p. 39 of the Town Report outlined the organizations and health agencies receiving allocations through the budget.

Andrew Maneval spoke to encourage the public to attend the budget hearings held prior to Town Meeting, where helpful discussion occurs. As a former Select Board Member, Mr. Maneval also spoke to the challenge before the board to decide on the many competing non-profit organizations seeking contributions and on specific amounts. He spoke against the amendment, encouraging budgetary planning and consideration of all the issues involved prior to voting.

As it was 8:00 pm, Mr. Kingsbury interrupted discussion to entertain a motion to close the polls. A motion, second and unanimous vote in favor ensued. School District Moderator Philip Miner then moved to close the Harrisville School District polls. All voted in favor.

Mr. Kingsbury then called a vote on Mr. Michal's proposed amendment article 08.

The amendment PASSED by a show of hands.

Article 08, as amended, was read aloud by the Moderator as follows:

To request the Town of Harrisville to raise and appropriate the sum of \$1,000.00 to support Hundred Nights, Inc. located in Keene, New Hampshire for services provided to Harrisville residents in 2017* By Petition. [Not Recommended by the Selectboard. Majority vote required.]

Article 08, as amended, PASSED BY a show of hands.

Article 09: Receive Reports of Agents

To hear reports of agents, committees, and offices chosen and pass any vote related thereto.

The Moderator referred attendees to pages 42-71 of the Town Report. Following a motion, second and vote,

Article 09 PASSED by voice vote.

2019 Town Meeting Minutes, continued

Article 10: Business Transactions

To transact any business that may legally come before this meeting.

As there was no additional business, at 8:05 pm Moderator Kingsbury moved to recess Town Meeting until the votes were tallied. All voted in favor. At 9:10 pm, following the vote count, the results of the March 12 Elections were read aloud by the Town Clerk.

RESULTS OF ELECTIONS BY OFFICIAL BALLOT

FINAL RESULTS 9:10 pm

Select Board 3-year term: Andrea Hodson – 210 declared elected

Jonathan Miner – 137

Write-in- 0

Town Treasurer 1-year term: Anne Havill- 334- declared elected

Write-in- 4 residents received 1 vote each

Fire Chief 1 year term: Wayne Derosia Jr.- 302- declared elected

Write-in- David O’Neil – 10; Randy Tarr Jr. – 5: 6 residents received 1 vote each

Trustee of Trust Funds 3 year term: Charles W. Sorenson- 319- declared elected

Write-in- 2 residents received 1 vote each

Board of Cemetery Trustees 3 year term: Leslie Downing-335- declared elected

Write-in- 1 resident received 1 vote

2019 WARRANT ARTICLES

Article 1- Election of Town Officers – PASSED

Article 2- Operating Budget- PASSED

Article 3- Conservation Fund- PASSED

Article 4- Fire Squad Vehicle- PASSED

Article 5- Hancock Road Rebuild- AMENDED AND PASSED

Article 6- Capital Reserve Funds – PASSED

Article 7- Roof on the Fire Department- PASSED

Article 8- Petition Regarding Hundred Nights, Inc.- AMENDED AND PASSED

Article 9-Receive Reports of Agents –PASSED

Article 10- Business Transactions- PASSED

ZONING AMENDMENTS

Amendment #1 – YES 307 NO 24- PASSED

Amendment #2- YES 269 NO 63- PASSED

Amendment #3- YES 307 NO 24 – PASSED

Amendment #4- YES 277 NO 54- PASSED

Amendment #5- YES 288 NO 34- PASSED

HARRISVILLE School Election Results

Total votes cast- 339

Melody Moschan - School Board Member 1 yr term – 315- ELECTED

Claire Gargan – School Board Member 3 yr term- 319- ELECTED

Philip H. Miner - Moderator 1 yr term – 300- ELECTED

Write-in- Bonnie Willette - District Clerk – 24- ELECTED

Kathryn Miner- District Treasurer – 1 yr term – 297 - ELECTED

At 9:14 pm, Moderator Bryan Kingsbury moved to adjourn the 2019 Town Meeting

Respectfully submitted,

Mary Ann Noyer, Recording Secretary, for Patty L. Massey, Town Clerk, March 18, 2019

2019 Tax Rate



*New Hampshire
Department of
Revenue
Administration*

<p>2019 \$17.40</p>

**Tax Rate Breakdown
Harrisville**

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,028,131	\$206,609,695	\$4.97
County	\$774,345	\$206,609,695	\$3.75
Local Education	\$1,389,779	\$206,609,695	\$6.73
State Education	\$399,192	\$204,783,395	\$1.95
Total	\$3,591,447		\$17.40

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$3,591,447
War Service Credits	(\$7,000)

2019 Tax Receipts

2019 MS-61

Printed From Archives

THIS REPORT FOR PREVIEW ONLY
TAX COLLECTOR'S REPORT
 MS-61 TO BE SUBMITTED ELECTRONICALLY TO DRA
 For the Municipality of Town of Harrisville Year Ending 12/31/2019

DEBITS

Uncollected Taxes Beginning of Fiscal Year	Account	Levy For Year of this Report	PRIOR LEVIES		
			2018	2017	2016+
Property Taxes	#3110	xxxxxx	\$ 124,810.70	\$ 0.00	\$ 6,108.96
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	#3185	xxxxxx	\$ 80.34	\$ 0.00	\$ 3,284.90
Excavation Tax	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance		(\$ 158.37)			

Taxes Committed This Year	Account	Levy For Year of this Report	2018
Property Taxes	#3110	\$ 3,585,136.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Yield Taxes	#3185	\$ 11,085.32	\$ 0.00
Excavation Tax	#3187	\$ 296.16	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

Overpayment Refunds		Levy For Year of this Report	2018	2017	2016+
Property Taxes	#3110	\$ 3,013.00	<i>← Amount is from "Credits Refunded"</i>		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax	#3187				
Interest and Penalties on Delinquent Taxes	#3190	\$ 1,012.25	\$ 5,536.82	\$ 0.00	\$ 562.93
Interest and Penalties on Resident Taxes	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Total Debits		\$ 3,600,384.36	\$ 130,427.86	\$ 0.00	\$ 9,956.79
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**THIS REPORT FOR PREVIEW ONLY
TAX COLLECTOR'S REPORT**

MS-61 TO BE SUBMITTED ELECTRONICALLY TO DRA

For the Municipality of Town of Harrisville Year Ending 12/31/2019

CREDITS

Includes \$3,204.40 from "This Year's New Credits"
Includes (\$158.37) from "Prior Years' Overpayments Assigned"

Remitted to Treasurer	Levy For Year of this Report	PRIOR LEVIES		
		2018	2017	2016+
Property Taxes	\$ 3,395,258.99	\$ 75,015.85	\$ 0.00	\$ 515.26
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 11,085.32	\$ 80.34	\$ 0.00	\$ 3,284.90
Interest (Include Lien Conversion)	\$ 987.25	\$ 4,767.32	\$ 0.00	\$ 562.93
Penalties	\$ 25.00	\$ 769.50	\$ 0.00	\$ 0.00
Excavation Tax	\$ 296.16	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Conversion To Lien (Principal only)	\$ 0.00	\$ 43,611.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Abatements Made	Levy For Year of this Report	2018	2017	2016+
Property Taxes	\$ 0.00	\$ 6,183.85	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Current Levy Deeded	\$ 362.00	\$ 0.00	\$ 0.00	\$ 2,228.02

Uncollected Taxes - End of Year #1080	Levy For Year of this Report	2018	2017	2016+
Property Taxes	\$ 192,561.04	\$ 0.00	\$ 0.00	\$ 3,365.68
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance	(\$ 191.40)	\$ 0.00	\$ 0.00	\$ 0.00

Total Credits	\$ 3,600,384.36	\$ 130,427.86	\$ 0.00	\$ 9,956.79
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2019 Tax Receipts, continued

2019 MS-61

THIS REPORT FOR PREVIEW ONLY

Printed From Archives

TAX COLLECTOR'S REPORT

MS-61 TO BE SUBMITTED ELECTRONICALLY TO DRA

For the Municipality of Town of Harrisville Year Ending 12/31/2019

SUMMARY OF DEBITS

	Last Year's Levy	PRIOR LEVIES		
		2018	2017	2016+
Unredeemed Liens Balance - Beginning of Fiscal Year		\$ 0.00	\$ 35,931.38	\$ 34,226.82
Liens Executed During Fiscal Year	\$ 0.00	\$ 47,385.62	\$ 0.00	\$ 0.00
Interest & Costs Collected (After Lien Execution)	\$ 0.00	\$ 809.19	\$ 3,347.07	\$ 11,466.00
Total Debits	\$ 0.00	\$ 48,194.81	\$ 39,278.45	\$ 45,692.82

SUMMARY OF CREDITS

	Last Year's Levy	PRIOR LEVIES		
		2018	2017	2016+
Redemptions	\$ 0.00	\$ 12,007.34	\$ 8,342.98	\$ 31,846.24
Interest & Costs Collected #3190 (After Lien Execution)	\$ 0.00	\$ 809.19	\$ 3,347.07	\$ 11,466.00
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 796.16	\$ 1,216.28	\$ 2,380.58
Unredeemed Liens End of Fiscal Year #1110	\$ 0.00	\$ 34,582.12	\$ 26,372.12	\$ 0.00
Total Credits	\$ 0.00	\$ 48,194.81	\$ 39,278.45	\$ 45,692.82

Summary of Elderly Liens	Last Year's Levy	2018	2017	2016+
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 2,954.00	\$ 35,588.52
Elderly Liens Executed During FY	\$ 6,093.00	\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Interests & Costs Collected	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Elderly Lien Debits:	\$ 6,093.00	\$ 0.00	\$ 2,954.00	\$ 35,588.52
Elderly Redemptions	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Interests & Costs Collected	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens End of FY	\$ 6,093.00	\$ 0.00	\$ 2,954.00	\$ 35,588.52
Total Elderly Lien Credits:	\$ 6,093.00	\$ 0.00	\$ 2,954.00	\$ 35,588.52

2019 Summary of Inventory Valuation

Map/Lot	Description	Location	Acres	Land Value	Total Value
10-12-1	Land	NH Route 137	3.45	\$43,100	\$43,100
10-30	Sand/Gravel pit	Hancock Road	18.0	\$90,500	\$90,500
10-46	Land	Hancock T/L	5.5	\$5,500	\$5,500
20-01	Land	Cherry Hill Road	1.6	\$31,700	\$31,700
20-77-01	Gravel bank	Hancock Road	1.0	\$6,200	\$6,200
20-77-02	Gravel bank	Hancock Road	.2	\$4,000	\$4,000
20-83	Land	Wilderness Trail	.8	\$16,500	\$16,500
20-93	RR Trail	Hancock Road	.5	\$6,000	\$6,000
30-31-2	Gravel bank	<u>Macveagh Road</u>	.3	\$13,000	\$13,000
30-33	Waterfront	<u>Skatutakee Road</u>	5.47	\$49,400	\$49,400
30-39	Old Highway Barn	167 Main Street	1.16	\$95,200	\$223,900
30-39	Police Department	169 Main Street	See above	See above	See above
30-39-1	Land	<u>Skatutakee Road</u>	.34	\$39,100	\$39,100
30-52	Recycling Center	66 Willard Hill Road	24.0	\$239,700	\$498,000
30-52	Town Garage	18 Willard Hill Road	See above	See above	See above
30-86	RR Bed	Main Street to Brown Road	13.69	\$13,100	\$13,100
32-22-4	Veterans Park	Main Street	.46	\$7,000	\$7,000
32-23-1	Public Library	7 Canal Street	.05	\$120,600	\$191,100
32-26	Cemetery	Island Street	3.5	\$192,000	\$192,000
32-33	Garage	Prospect Street	.25	\$123,200	\$136,000
40-46-1	Fire Station	699 Chesham Road	2.39	\$101,300	\$359,800
40-46-1	Town Offices	705 Chesham Road	See above	See above	See above
40-51	Land	Chesham Road	.6	\$6,000	\$6,000
40-62-1	Cemetery	Riverside Cemetery-Chesham Rd	.25	\$5,000	\$5,000
40-125	Cemetery	Willard Hill – Old Roxbury Rd	2.8	\$60,700	\$60,700
40-132	Triangle	Chesham and Brown Roads	.5	\$54,000	\$54,000
41-19	Beach	Russell Reservoir	.34	\$21,300	\$21,300
41-29	Beach	South Road	.32	\$72,100	\$72,100
51-7	Beach	Silver Road	.496	\$239,600	\$239,600
70-2-1	Waterfront	Breed Road	.04	\$51,300	\$51,300
		TOTAL	88.006	\$1,707,100	2,435,900

2020 Town Meeting Warrant



new hampshire
Department of
Revenue Administration

2020
WARRANT

Harrisville

The inhabitants of the Town of Harrisville in the County of Cheshire in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

Date: March 10, 2020
 Time: 7:00pm
 Location: Wells Memorial School
 Details: Town Meeting

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 24, 2020, a true and attested copy of this document was posted at the place of meeting and at 705 Chesham Road and that an original was delivered to Jay C. Jacobs.

Name	Position	Signature
Jay C. Jacobs	Select Board Chair	
Kathleen Scott	Select Board Member	
Andrea Hodson	Select Board Member	

2020 Town Meeting Warrant Articles

Article 01: Election of Town Officers

To Choose all Necessary Town Officers for the year ensuing.

Article 02: Town Zoning Ordinances

To see if the Town will vote to amend portions of the Harrisville Zoning Ordinances as follows:

- **Amendment #1** - Proposed revision to the definition of Dwelling in Article XXVI to make consistent with the State Building code definition, and to further clarify what constitutes “cooking”.
- **Amendment #2** - Proposed revision to the definition of Structures in Article XXVI to better distinguish between permanent and temporary structures.
- **Amendment #3** – Proposed revision to the definition of Signs in Article XXVI to make consistent with the proposed changes in Article XVII – Signs.
- **Amendment #4** – Proposed revision to the definition of Impervious Cover in Article XXVI to align this definition with proposed amendments to Section 4.1.14 for allowable impervious cover on a lot.
- **Amendment #5** – Proposed amendment to Section 4.1.14 to increase the allowable amount of impervious cover, consistent with state regulations.
- **Amendment #6** – Proposed deletion to Section 20.1.3 regarding special exception approval for wireless communication facilities since Article XIX was rewritten and adopted at Town Meeting 2019, rendering this section inapplicable and unnecessary.
- **Amendment #7** – Proposed revision to the Purpose Statement in Article XXIX-Accessory Dwelling Units to make reference to the Master Plan and to make consistent with state law.
- **Amendment #8** – Proposed revision to amend Article XVII-Signs by adding a Purpose Statement and otherwise revising to bring into compliance with case law on signs, to delete all references to “advertising” and to renumber provisions accordingly.
- **Article # 9** – Proposed addition of Article XXX regulating Solar Energy systems to accommodate such systems in appropriate locations and to decrease dependence on fossil fuels.

Specific wording is on Official Ballots. Effective date is Town Meeting, March 20, 2020.

[Recommended by the Planning Board. By Official Ballot.]

2020 Town Meeting Warrant Articles, continued

Article 03: Broadband Infrastructure Bond

To see if the Town will vote to raise and appropriate the sum of \$1,596,375 (gross budget) for a broadband infrastructure improvement project in the Town (the “Project”); to authorize \$896,375 of such sum to be raised through the issuance of bonds or notes in accordance with the Municipal Finance Act (RSA Chapter 33); to authorize \$700,000 of such sum to be accepted from a broadband provider on such terms and conditions as will be approved by the Select Board; to authorize the Select Board to issue and negotiate such bonds or notes and to determine the date, maturities, interest rate, and other details of such bonds or notes; and to authorize the Select board to apply for and accept any federal, state, or private funds that may become available in respect of the Project.

[Recommended by the Select Board. Two-thirds ballot vote required.]

Article 04: Operating Budget

To see if the Town will vote to raise and appropriate the sum of \$1,256,470 for general municipal operations, and to further authorize \$80,000 to come from the unassigned fund balance. This article does not include appropriations contained in special or individual articles addressed separately.

[Recommended by the Select Board. Majority vote required.]

Article 05: Purchase of Gravel Pit, Map 10 – Lot 31, Jaquith Road

To see if the Town will vote to raise and appropriate \$100,000 for the acquisition of a gravel operation located at Map 10 – Lot 31, Jaquith Road, for the purpose of merging this parcel with the adjacent, town-owned operation to secure aggregate road material for highway improvements and maintenance. And to further authorize the withdrawal of \$95,000 from the Land Capital Reserve Fund and to raise \$5,000 from general taxation.

[Recommended by the Select Board. Majority vote required.]

Article 06: Capital Reserve Fund for Gravel Pit Operations

To see if the Town will vote to establish a Capital Reserve Fund for gravel pit operations: “Gravel Pit Management and Reclamation.”

[Recommended by the Select Board. Majority vote required.]

Article 07: Purchase of Highway Grader

To see if the town will vote to raise and appropriate the sum of \$313,747 to purchase a new, 2020, John Deere Grader for the purpose of road maintenance. And to authorize the withdrawal of \$313,747 from the Road Equipment Capital Reserve Fund. And to further authorize the Select Board to dispose of the 1988 grader, estimated to have a trade-in value of \$20,000.

[Recommended by the Select Board. Majority vote required.]

Article 08: Rebuild of Willard Hill, Mason Road, Brown Road

To see if the town will vote to raise and appropriate the sum of \$249,000 to rebuild Willard Hill Road in its entirety, Mason Road from the intersection of Willard Hill westerly to Number 4 Hill, and Brown Road from Chesham Road, easterly, a distance of 1,320 feet. And to further authorize the withdrawal of \$65,000 from the Roads Capital Reserve Fund created for that purpose and further authorize \$50,000 to come from the unassigned fund balance. The balance of \$134,000 is to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7(VI) and will not lapse until the project is completed or December 31, 2021, whichever is sooner.

[Recommended by the Select Board. Majority vote required.]

Article 09: Repair or Replace Highway Truck

To see if the Town will vote to raise and appropriate the sum of \$40,000 to repair or replace the 2000 MACK dump truck and to further authorize the withdrawal of \$40,000 from the Road Equipment Capital Reserve Fund for that purpose. This will be a non-lapsing appropriation per RSA 32:7(VI) and will not lapse until December 31, 2021.

{Recommended by the Select Board. Majority vote required.]

Article 10: Fund Capital Reserves

To see if the Town will vote to raise and appropriate the sum of \$110,000 to be added to the Capital Reserve Funds previously established and to allocate the sum as follows:

\$30,000 Roads	\$10,000 Bridges
\$20,000 Road Equipment	\$10,000 Dams
\$20,000 Fire Equipment	\$5,000 Police Equipment
\$10,000 Town Buildings	\$5,000 Gravel Pit Operations

[Recommended by the Select Board. Majority vote required.]

2020 Town Meeting Warrant Articles, continued

Article 11: Lake Skatutakee Association Dam Repair Contribution

To see if the Town will vote to raise and appropriate \$20,000 for the purpose of repairing the Lake Skatutakee Dam, which was damaged in August 2018 in the torrential rain storm. And further to allocate \$20,000 from the Town's general fund balance for this purpose. The total cost of repair is approximately \$60,000, \$40,000 of which has been raised through donations from Lake Skatutakee Association members, Harrisville Conservation Commission, Historic Harrisville, and others. The Town's contribution of \$20,000 from the general fund balance will be a non-lapsing appropriation per RSA 32:7(VI) and will not lapse until the project is completed or December 31, 2021, whichever is sooner.

[By petition. Recommended by the Select Board. Majority vote required]

Article 12: Conservation Fund Reimbursement

To see if the Town will vote to raise and appropriate \$5,000 to reimburse the Conservation Fund for the town contribution toward the Harris Center purchase of a 17-acre parcel along the south side of the Eastview Rail Trail. And to further authorize the withdrawal of \$5,000 from the Land Conservation Capital Reserve Fund.

[Recommended by the Select Board. Majority vote required.]

Article 13: Acceptance of Unanticipated Money

To see if the Town will vote to adopt the provisions of RSA 31:95-b, which provide that "any town or village district at an annual meeting may adopt an article authorizing, indefinitely until specific rescission of such authority, the board of selectmen or board of commissioners to apply for, accept and expend, without further action by the town or village district meeting, unanticipated money from the state, federal, or other governmental unit or a private source which becomes available during the fiscal year." Further, shall the town adopt these provisions, "this warrant article shall remain in effect in accordance with the terms of the article until such time as the town or village district meeting votes to rescind its vote."

[Recommended by the Select Board. Majority vote required.]

Article 14: Receive Report of Agents

To hear reports of agents, committees, and offices chosen and pass any vote related thereto.

Article 15: Business Transactions

To transact any business that may legally come before this meeting

2020 Proposed Budget, Summary



New Hampshire
Department of
Revenue Administration

2020
MS-636

Budget Summary

Item	Period ending 12/31/2020
Operating Budget Appropriations	\$1,256,470
Special Warrant Articles	\$2,434,122
Individual Warrant Articles	\$0
Total Appropriations	\$3,690,592
Less Amount of Estimated Revenues & Credits	\$2,638,393
Estimated Amount of Taxes to be Raised	\$1,052,199

2020 Proposed Budget, Summary, continued



New Hampshire
Department of
Revenue Administration

2020
MS-636

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$18,726	\$18,500	\$15,000	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$47,932	\$51,450	\$62,023	\$0
4150-4151	Financial Administration	04	\$118,616	\$136,622	\$139,560	\$0
4152	Revaluation of Property	04	\$23,680	\$20,893	\$22,435	\$0
4153	Legal Expense	04	\$1,402	\$7,000	\$7,000	\$0
4155-4159	Personnel Administration	04	\$63,487	\$74,511	\$79,955	\$0
4191-4193	Planning and Zoning	04	\$9,587	\$10,010	\$9,910	\$0
4194	General Government Buildings	04	\$55,652	\$54,600	\$62,720	\$0
4195	Cemeteries	04	\$6,652	\$7,960	\$7,645	\$0
4196	Insurance	04	\$91,207	\$113,602	\$100,338	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$436,941	\$495,148	\$506,586	\$0
Public Safety						
4210-4214	Police	04	\$104,826	\$108,763	\$114,911	\$0
4215-4219	Ambulance	04	\$10,559	\$10,720	\$11,600	\$0
4220-4229	Fire	04	\$96,460	\$97,526	\$104,021	\$0
4240-4249	Building Inspection	04	\$8,817	\$7,350	\$9,150	\$0
4290-4298	Emergency Management	04	\$4,547	\$3,851	\$7,100	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$225,209	\$228,210	\$246,782	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	04	\$161,440	\$161,300	\$164,058	\$0
4312	Highways and Streets	04	\$129,844	\$137,928	\$123,951	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$10,575	\$11,500	\$12,750	\$0
4319	Other	04	\$55,000	\$55,000	\$6,000	\$0
Highways and Streets Subtotal			\$356,859	\$365,728	\$306,759	\$0
Sanitation						
4321	Administration	04	\$111	\$250	\$250	\$0
4323	Solid Waste Collection	04	\$38,978	\$45,329	\$29,426	\$0
4324	Solid Waste Disposal	04	\$38,978	\$45,229	\$47,475	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	04	\$2,960	\$5,650	\$8,250	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$81,027	\$96,458	\$85,401	\$0

Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2020	
			12/31/2019	12/31/2019	(Recommended)	(Not Recommended)
Health						
4411	Administration	04	\$3,150	\$3,460	\$3,520	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$6,450	\$5,545	\$8,156	\$0
Health Subtotal			\$9,600	\$9,005	\$11,676	\$0
Welfare						
4441-4442	Administration and Direct Assistance	04	\$3,804	\$5,230	\$3,796	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	04	\$1,231	\$1,700	\$1,700	\$0
Welfare Subtotal			\$5,035	\$6,930	\$5,496	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	04	\$3,017	\$5,400	\$5,404	\$0
4550-4559	Library	04	\$47,411	\$48,300	\$49,205	\$0
4583	Patriotic Purposes	04	\$4,646	\$4,790	\$5,800	\$0
4589	Other Culture and Recreation	04	\$1,891	\$1,795	\$1,795	\$0
Culture and Recreation Subtotal			\$56,965	\$60,285	\$62,204	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	04	\$618	\$1,166	\$1,166	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$618	\$1,166	\$1,166	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	04	\$29,233	\$29,234	\$26,030	\$0
4721	Long Term Bonds and Notes - Interest	04	\$4,382	\$4,381	\$4,370	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$33,615	\$33,615	\$30,400	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$20,982	\$45,000	\$0	\$0
4903	Buildings		\$21,825	\$25,000	\$0	\$0
4909	Improvements Other than Buildings		\$215,339	\$226,000	\$0	\$0
Capital Outlay Subtotal			\$258,146	\$296,000	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$1,256,470	\$0

2020 Proposed Budget (MS-636), continued



New Hampshire
Department of
Revenue Administration

2020
MS-636

Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4619	Other Conservation	12	\$5,000	\$0
	<i>Purpose: Conservation Fund Reimbursement</i>			
4901	Land	05	\$100,000	\$0
	<i>Purpose: Purchase Gravel Pit (M10/L31)</i>			
4902	Machinery, Vehicles, and Equipment	07	\$313,747	\$0
	<i>Purpose: Purchase Highway Grader</i>			
4902	Machinery, Vehicles, and Equipment	09	\$40,000	\$0
	<i>Purpose: Repair or Replace Highway Truck</i>			
4909	Improvements Other than Buildings	03	\$1,596,375	\$0
	<i>Purpose: Broadband Infrastructure Bond</i>			
4909	Improvements Other than Buildings	08	\$249,000	\$0
	<i>Purpose: Rebuild Willard Hill, Mason Road, Brown Road</i>			
4909	Improvements Other than Buildings	11	\$20,000	\$0
	<i>Purpose: Lake Skatutakee Association Dam Repair</i>			
4915	To Capital Reserve Fund	10	\$110,000	\$0
	<i>Purpose: Capital Reserve Funds</i>			
Total Proposed Special Articles			\$2,434,122	\$0

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$11,085	\$8,915	\$8,915
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	04	\$296	\$296	\$296
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$23,053	\$22,523	\$22,523
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$34,434	\$31,734	\$31,734
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$201,847	\$195,000	\$195,000
3230	Building Permits	04	\$3,531	\$3,170	\$3,170
3290	Other Licenses, Permits, and Fees	04	\$12,416	\$13,000	\$13,000
3311-3319	From Federal Government	04	\$780	\$780	\$780
Licenses, Permits, and Fees Subtotal			\$218,574	\$211,950	\$211,950

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
State Sources					
3351	Shared Revenues		\$8,335	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$0	\$48,898	\$48,898
3353	Highway Block Grant	04	\$60,818	\$60,910	\$60,910
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement	04	\$3,379	\$3,379	\$3,379
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$72,532	\$113,187	\$113,187
Charges for Services					
3401-3406	Income from Departments	04	\$10,795	\$10,000	\$10,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$10,795	\$10,000	\$10,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	04	\$255	\$0	\$5,000
3502	Interest on Investments	04	\$2,286	\$1,400	\$1,400
3503-3509	Other	03	\$37,541	\$22,500	\$700,000
Miscellaneous Revenues Subtotal			\$40,082	\$23,900	\$706,400
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	12, 08, 05, 09, 07	\$107,807	\$112,500	\$518,747
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$7,500	\$0	\$0
Interfund Operating Transfers In Subtotal			\$115,307	\$112,500	\$518,747
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	03	\$0	\$0	\$896,375
9998	Amount Voted from Fund Balance	04, 08, 11	\$0	\$0	\$150,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$1,046,375
Total Estimated Revenues and Credits			\$491,724	\$503,271	\$2,638,393

2020 Proposed Budget Details

	Budget 2019	Actual Expenditures (unaudited) Jan - Dec 2019	Proposed Budget 2020
Ordinary Income/Expense			
Expense			
4130000 · Executive			
4130001 · Select Board	2,500	3,040	2,500
4130002 · Select Board Stipend	9,000	9,000	9,000
4130003 · Recording Secretary Pay	7,000	6,685	3,500
Total 4130000	18,500	18,726	15,000
4140000 · Elections & Voter Registrations			
4140001 · Postage	100	167	170
4140002 · Notices	400	105	400
4140003 · Moderator, Election Officials	1,900	2,208	8,672
4140005 · Supplies & Miscellaneous	700	586	2,500
Total 4140000 Election & Voter Registrations	3,100	3,065	11,742
4149000 · Town Clerk			
4149001 · Supplies	700	980	700
4149002 · Postage	550	626	680
4149003 · Mileage	1,200	1,153	1,200
4149004 · Training & Certifications	500	190	600
4149005 · Payroll	44,500	37,978	45,400
4149007 · Equipment, Repairs	0	0	1,000
4149009 · Miscellaneous	900	3,940	700
Total 4149000 Town Clerk	48,350	44,868	50,280
4150 · Financial Administration			
4150001 · Supplies	800	2,574	800
4150003 · Town Report	1,500	1,300	1,500
4150004 · Postage	1,200	509	950
4150005 · Training	150	335	500
4150006 · Professional Services	1,500	2,793	2,000
4150007 · Audit	14,500	15,397	14,500
4150008 · Registry of Deeds	500	850	1,000
4150009 · Notices	600	306	500
4150011 · Professional Publications	500	598	500
4150012 · Mileage	0	371	500
4150013 · Software Updates & Licenses	1,500	1,737	1,800
4150015 · Municipal Association Dues	1,071	1,082	1,080
4150019 · Payroll	73,000	53,007	81,040
4150020 · Payroll Service	8,000	8,025	6,000
4150812 · Fees to State	1,000	181	100
4150813 · Bank Charges	1,000	375	850
4150814 · Fees & Penalties	0	755	100
4150815 · State Fees & Penalties	0	200	0
4150817 · Unreconciled Items, 2018	0	294	0
4150819 · Treasurer Stipend	4,000	7,078	4,000
4150823 · Debit Card Fees & Purchases	125	2	0
4150824 · Supplies	100	15	100
Total 4150 Financial Administration	111,046	97,785	117,820

	Budget 2019	Actual Expenditures (unaudited) Jan - Dec 2019	Proposed Budget 2020
4151 · Tax Collector			
4151013 · Postage	1,730	1,492	1,650
4151014 · Payroll, Tax Collector	16,000	12,215	11,457
4151015 · Supplies	961	770	900
4151016 · Miscellaneous	684	266	650
4151017 · Training & Certifications	925	120	500
4151018 · Software Updates	1,938	1,986	2,000
4151019 · Payroll, Deputy Tax Collector	3,338	3,982	4,584
Total 4151 · Tax Collector	25,576	20,831	21,740
4152 · Assessor of Property			
4152001 · Payroll	17,000	19,389	18,560
4152003 · Tax Map Maintenance (Avitar/Terra M	1,631	1,630	1,550
4152004 · IT Database (Avitar)	2,137	1,904	2,000
4152005 · Miscellaneous Supplies	0	312	200
4152006 · Training & Certifications	125	445	125
Total 4152 · Assessor of Property	20,893	23,680	22,435
4153 · Legal Services			
4153001 · Fees	7,000	1,402	7,000
Total 4153 · Legal Services	7,000	1,402	7,000
4155 · Payroll Administration			
4155001 · Payroll Tax, Town Share	44,000	33,545	45,589
4155002 · NH Retirement System, Town Share	18,011	12,702	17,791
4155003 · 457 Retirement, Town Share	12,500	7,987	11,577
4155005 · Third Party Administration	0	8,316	5,000
4155006 · 457 Plan Administration, JH	0	937	0
Total 4155 · Payroll Administration	74,511	63,487	79,957
4191 · Planning Board			
4191001 · Postage & Postal Box	300	391	300
4191002 · Notices	250	234	250
4191003 · Professional Services	4,000	4,500	3,000
4191005 · Registry of Deeds	150	129	150
4191006 · Publications	300	0	0
4191007 · Reference Publications	100	0	1,000
4191008 · Training	400	75	400
4191010 · Recording Secretary Pay	960	880	1,000
4191012 · Supplies	50	320	50
4191013 · Community Workshops	300	0	300
4191014 · SWRPC, Regional Planning	1,300	1,049	1,060
Total 4191 · Planning Board	8,110	7,578	7,510

2020 Proposed Budget Details, continued

	Budget 2019	Actual Expenditures (unaudited) Jan - Dec 2019	Proposed Budget 2020
4192 · Zoning Board of Adjustments			
4192001 · Postage & Postal Box	500	669	500
4192002 · Notices	500	206	500
4192004 · Workshops	100	240	500
Total 4192 · Zoning Board of Adjustments	1,100	1,115	1,500
4193 · Historic District Commission			
4193002 · Postage	200	480	200
4193003 · Notices	100	229	100
4193004 · Supplies	500	26	100
4193005 · Miscellaneous	0	160	100
4193006 · Conferences	0	0	400
Total 4193 · Historic District Commission	800	894	900
4194 · General Government			
4194001 · Telephone	11,200	9,473	11,200
4194002 · Utilities	1,900	2,971	3,000
4194003 · Property Maintenance	400	1,500	400
4194004 · Electrical Work	1,000	326	1,000
4194005 · Painting	1,000	0	1,000
4194006 · Alarms & Extinguishers	2,600	1,945	2,600
4194007 · Cleaning Supplies	1,500	527	1,500
4194008 · Heating and Plumbing Repairs	6,000	5,843	6,000
4194009 · Heating Fuel (Town Hall)	2,500	11,130	3,450
4194010 · Repairs & Maintenance	8,000	4,367	8,000
4194011 · Maintenance Pay	6,000	4,376	8,720
4194012 · Equipment & Maintenance	1,500	453	2,450
4194013 · Miscellaneous	500	619	500
4194 xxx · State Dam Fee	0		400
4194015 · Supplies	500	686	500
4194017 · Equipment	3,000	2,381	4,000
4194018 · IT Services	7,000	8,778	8,000
4194020 · Generator	0	280	
Total 4194 · General Government	54,600	55,652	62,720
4195 · Cemetery			
4195001 · Repairs & Equipment	1,000	430	600
4195002 · Burials, Granite Markers (reimbursed)	0	1,525	40
4195003 · Gas & Oil	160	0	160
4195004 · Tools & Supplies	400	74	600
4195005 · Groundskeeper Pay	4,500	4,383	4,625
4195006 · Monument Repairs	1,860	0	1,500
4195007 · Burial Pay	0	240	80
4195008 · Mileage	40	0	40
Total 4195 · Cemetery	7,960	6,652	7,645

	Budget 2019	Actual Expenditures (unaudited) Jan - Dec 2019	Proposed Budget 2020
4196 · Insurance Policies			
4196001 · Medical Insurance, General Governm	26,200	19,592	13,100
4196002 · Medical Insurance, Highway Departm	48,400	41,946	49,700
4196003 · Medical Insurance, Police Departmen	9,700	6,698	9,955
4196004 · Workers Compensation	13,914	7,550	12,145
4196006 · Property & Liability	15,188	15,188	15,188
4196007 · Drug & Alcohol Testing	200	232	250
Total 4196 · Insurance Policies	113,602	91,207	100,338
4210 · Police Department			
4210001 · Uniforms & Equipment	2,000	1,087	2,000
4210002 · Firearms & Ammunition	1,000	0	1,500
4210004 · Cell Phone, Communications	1,200	825	1,200
4210005 · Postage & Office Supplies	1,000	799	1,000
4210006 · Radio Repairs	250	256	250
4210007 · Training	250	100	250
4210008 · Cruiser Maintenance	1,300	2,543	1,500
4210009 · Payroll, Police Chief	61,200	60,317	62,424
4210011 · Payroll, Deputy Police	25,500	26,853	28,254
4210012 · Payroll, Secretary	5,663	5,549	5,783
4210013 · Legal Fees	3,000	2,616	3,000
4210014 · Payroll, Special Detail (reimbursed)	2,000	680	2,000
4210015 · Heating Fuel	1,400	2,892	2,750
4210017 · Miscellaneous	500	307	500
4210018 · Gas	2,500	0	2,500
Total 4210 · Police Department	108,763	104,826	114,911
4215000 · Ambulance Services	10,720	10,559	11,600
4220 · Fire Department			
4220001 · Uniforms & Equipment	4,000	6,715	4,000
4220002 · Training	4,000	2,138	4,000
4220003 · Vehicle Repairs & Maintenance	6,000	2,271	5,000
4220004 · Fire & Rescue	2,000	2,740	2,000
4220005 · Grounds & Station Maintenance	500	1,085	500
4220006 · Dues	700	590	650
4220007 · Postage & Office Supplies	150	320	150
4220008 · Fire Prevention Programs	250	251	250
4220009 · Cell Phone, Communications	3,000	1,209	4,000
4220010 · Miscellaneous	200	1,170	200
4220011 · Payroll, Fire Chief	25,883	27,617	27,061
4220012 · Payroll, Firemen	25,000	28,562	30,600
4220014 · Mileage	500	78	250
4220015 · Payroll, Forest	1,000	54	1,020
4220017 · Heating Fuel	3,000	1,922	2,500
4220019 · Gas	800	0	800
4220020 · Diesel	300	0	250
4220022 · Pagers	1,000	844	1,000
4220025 · Computer & Software Updates	1,000	400	1,000
4220030 · Emergency Dispatch Assessment	18,243	18,493	18,790
Total 4220 · Fire Department	97,526	96,460	104,021

2020 Proposed Budget Details, continued

	Budget 2019	Actual Expenditures (unaudited) Jan - Dec 2019	Proposed Budget 2020
4240 · Code Enforcement			
4240001 · Code Enforcer Stipend	7,200	8,664	9,000
4240003 · Supplies & Miscellaneous	150	153	150
Total 4240 · Code Enforcement	7,350	8,817	9,150
4290 · Safety & Emergency Management			
4290001 · School Generator Maintenance	950	0	0
4290002 · Payroll, Safety	0	2,610	2,000
4290003 · State Dam Fee	400	400	0
4290004 · Payroll, Emergency Management	2,000	1,100	4,000
4290006 · Miscellaneous, EM	500	121	500
4290007 · Mileage	0	100	0
4290008 · Emergency Flood Expenses	1	0	100
4290009 · Miscellaneous, Safety	0	216	500
Total 4290 · Emergency Management	3,851	4,547	7,100
4311 · Highway Department			
4311013 · Payroll	161,300	161,440	164,058
4312001 · Salt	24,500	23,595	24,500
4312002 · Magnesium Chloride	3,400	3,600	3,600
4312003 · Vehicle Maintenance	25,000	21,386	25,000
4312004 · Tools & Supplies	3,500	5,356	3,500
4312005 · Signs & Posts	500	50	500
4312006 · Sub-Contracted Services	4,000	6,755	5,000
4312007 · Plow Blades & Cross Chains	3,000	3,883	4,000
4312009 · Mowing	4,000	4,160	4,500
4312010 · Culverts	5,500	4,997	6,000
4312011 · Cold Patch	1,500	995	1,500
4312012 · Oil & Lubricant	1,000	1,323	1,800
4312013 · Generator Maintenance	977	1,918	0
4312015 · Stone & Gravel	20,000	16,488	1,000
4312016 · Street Sweeping	1,500	0	1,500
4312017 · Equipment Rental	7,500	1,250	7,500
4312018 · Cell Phone, Communications	400	497	400
4312019 · Uniforms	4,200	3,402	4,200
4312020 · Towing	1	0	1
4312021 · Miscellaneous	150	4,631	150
4312022 · Heating Fuel	4,000	5,688	5,000
4312023 · Gas	3,000	6,694	4,000
4312024 · Diesel	18,000	10,958	18,000
4312025 · Utilities	2,300	2,218	2,300
4319002 · RRS Hot Mix	30,000	30,000	1,000
4319005 · RRS Stone Seal	25,000	25,000	5,000
Total 4311 · Highway Department	354,228	346,284	294,009
4316 · Street Lights			
4316001 · Street Lights	11,500	10,575	12,750
Total 4316 · Street Lights	11,500	10,575	12,750

	Budget 2019	Actual Expenditures (unaudited) Jan - Dec 2019	Proposed Budget 2020
4321 · Recycling Center			
4321002 · Mileage	250	111	250
4323001 · Supplies	600	558	600
4323002 · Sanitation	350	0	350
4323003 · Training & Certifications	200	100	200
4323004 · NRRRA Dues	300	100	200
4323011 · Payroll, RC Coordinator	24,374	19,192	25,526
4323012 · Payroll, RC Assistants	19,562	19,563	2,550
4324002 · Certifications	200	0	200
4324005 · Golder Associates	2,500	0	3,200
4324006 · Chem Serve	2,500	698	3,025
4324007 · MDS Solid Waste Removal	37,600	35,987	37,600
4324009 · Hazardous Waste Removal	1,629	1,518	2,650
4324012 · Electronics Removal	800	775	800
4327001 · Facility Improvements	2,500	135	5,000
4327002 · Heating Fuel	1,500	1,331	1,500
4327004 · Diesel	250	0	250
4327005 · Utilities	1,400	1,494	1,500
Total 4321 · Recycling Center	96,515	81,562	85,401
4411 · Health Department			
4411001 · Water Testing	745	710	745
4411002 · Other Expenses	485	403	485
4411003 · Health Officer Stipend	2,000	1,819	2,040
4411004 · Mileage	200	173	200
4411005 · Communications	30	45	50
Total 4411 · Health Department	3,460	3,150	3,520
4415 · Health Agencies			
4415001 · Home Health Care	2,000	2,000	2,000
4415002 · Monadnock Family Services	1,295	1,200	1,201
4415003 - MCVP			155
4415005 · CASA + CVTC + CAC	2,250	2,250	1,500
4415006 · Hundred Nights, 2019 Art 8	0	1,000	1,700
4415007 - Community Kitchen	0	0	600
4415008 - Southwest Community Services	0	0	1,000
Total 4415 · Health Agencies	5,545	6,450	8,156
4441 · Welfare			
4441001 - Community Kitchen	450	450	
4441002 - Southwest Community Services	1,000	824	
4441003 · Assistance, Utilities	1,000	0	1,000
4441004 · Assistance, Rent	2,000	1,750	2,000
4441005 · Welfare Director Stipend	780	780	796
4445000 · Welfare Vendors	1,700	1,231	1,700
Total 4441 · Welfare	6,930	5,035	5,496

2020 Proposed Budget Details, continued

	Budget 2019	Actual Expenditures (unaudited) Jan - Dec 2019	Proposed Budget 2020
4520 · Parks & Recreation			
4520001 · Swimming Lessons	900	850	900
4520002 · Portable Sanitation	1,200	1,592	1,200
4520004 · Beach & Gardens	1,500	561	1,500
4520005 · Equipment	1,000	14	1,000
4520006 · Stipends	200	0	204
4520007 · Rubbish Removal	600	0	600
Total 4520 · Parks & Recreation	5,400	3,017	5,404
4550 · Library			
4550001 · Acquisition & Operating Expenses	11,524	11,187	11,824
4550002 · Payroll	33,306	34,036	33,981
4550003 · Maintenance	1,570	968	1,500
4550004 · Heating Fuel	1,100	718	1,100
4550005 · Utilities	650	502	650
4550006 · Miscellaneous	150	0	150
Total 4550 · Library	48,300	47,411	49,205
4583 · Patriotic & Culture			
4583001 · Fireworks 150th	4,000	4,000	5,000
4583002 · Memorial Day Service	790	646	800
4583003 · Miscellaneous Supplies	100	396	100
4589001 · OHD 150th Entertainment	1,125	1,125	1,125
4589003 · OHD 150th Portable Sanitation	270	270	270
4589006 · OHD 150th Children's Activities	200	0	200
4589007 · OHD 150th Miscellaneous	100	100	100
Total 4583 · Patriotic & Culture	6,585	6,538	7,595
4611 · Conservation Commission			
4611001 · Dues	266	0	266
4611002 · Miscellaneous	500	503	500
4611004 · Workshops	400	115	400
Total 4611 · Conservation Commission	1,166	618	1,166
4711000 · Long-Term Debt, Principal (Bridges)	3,204	3,204	0
4711001 · Long-Term Debt 2, Principal (Hwy Barn)	26,030	26,030	26,030
4721000 · Long-Term Debt, Interest (Bridges)	11	12	0
4721001 · Long-Term Debt 2, Interest (Hwy Barn)	4,370	4,370	4,370
Total Operating Budgets, 2019 and Proposed	1,296,602	1,206,403	1,256,470

Department & Committee Reports for 2019

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44	Highway Department
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Select Board

2019 was a year of many changes in Town government, none more important than with the personnel who make things work. Patty Massey, Randy Tarr, Sr., Phyllis Tarr, Angela Hendrickson, and Rennie Timm left Town service to begin new pursuits. We welcomed Cathy Lovas taking over as Town Clerk, Brian Tarr to Highway, Mary Ann Noyer as our Administrative Assistant, Jeannine Dunne, our new Tax Collector, and Amy Roberts, our Finance Coordinator. Our sincere appreciation goes out to those who served our Town with distinction and dedication. We started and completed many projects during the course of 2019, including the rebuilding of Hancock Road.

Three years ago, the Town voted to study the feasibility of bringing improved broadband and cell service to Town. This year, the Broadband Committee brings an Article before the Town to bring high speed internet to all Town residents. The Committee deserves our thanks for their determined and thorough work on this complicated project.

We were offered the opportunity to purchase a 5-acre parcel of land adjacent to the Town's Gravel Pit. With your approval, this purchase will support our continued self-sufficiency in procuring sand and gravel for many years to come. The Board also recommends a Capital Reserve Fund set aside for pit operations and reclamation planning to make the most of the opportunities for multiple new uses of the land that will come available as operations wind down.

Thanks to the Planning Board's Transportation Committee's efforts, a decision on putting a crosswalk near the store should be forthcoming in 2020.

With the cooperation of the Highway Department, the Town's Rail Trail will get some much needed work to correct drainage and roadbed issues. At the Recycling Center, we continue to improve and adjust to changes in how we recycle and manage our refuse stream. A Conservation Commission initiative to build a Rain Garden for water retention, sediment control, and education for the Town at the Harrisville boat launch is on the schedule for completion in 2020.

As Town employees and elected officials carry out the daily business of the Town, we especially appreciate the volunteers who serve on Boards and Committees and contribute to carrying out the planning, oversight, and regulations necessary to meet the Town's needs and interests.

Thank you, and we look forward in 2020 to celebrating with one and all the 150th anniversary of the Town's incorporation, July 2, 1870.

Jay Jacobs, Chair
Kathleen Scott
Andrea Hodson



TOWN INCORPORATION DOCUMENT

Assessor

The yearly responsibilities of the Assessor consist of inspection of new construction and building permits, data verification, equalization ratio reports, intent to cut, timber and gravel warrants, land use change tax, subdivisions, annexations and mergers, tax map updates, deed changes, address updates, abatements, tax deferrals, Veterans credits and Elderly exemptions.

I am available to help educate the property owners in Harrisville of the assessing process and any concerns they may have concerning their property values.

You may contact me at Town Hall to make an appointment (603-827-3431 ext 22).

Respectfully submitted,
Lynn Cook, CNHA

Building Inspector / Code Enforcement

This year has been another busy year, with 73 building permits issued. Five new homes were built in 2019 along with sheds, new additions, and lots of solar panels.

A reminder: you need a permit for any work being done, whether it's plumbing, electrical, interior or exterior renovations, or new sheds.

Feel free to call me if you don't know whether or not you need a permit. We will be issuing fines to anyone who doesn't comply with this requirement.

And last, but not least, please post your house numbers so that they are clearly visible for Emergency Services responders.

Thank you.

Mike Wilder, Building Inspector/Code Enforcement

Cemetery Trustees

The Town of Harrisville has three cemeteries: Island Cemetery near the center of town located behind and to the left of the Brick Church; Riverside Cemetery on Chesham Road; and, Willard Hill Cemetery on Roxbury Road. These three cemeteries are ours to maintain in a careful manner.

The winter of 2019 proved to be difficult for the Island Cemetery. The first major problem was the tire ruts left throughout the cemetery. This required regrading and reseeding the sites. The cemeteries are closed to motorized vehicles from December 15 thru April 1 to protect the roads which are not maintained during the winter. It is our hope to be able to post signs to this effect this year. The second problem was a major upheaval of over 25 stones. Some were completely knocked off the bases, while others were pushed to a leaning position. There are several theories why this might have happened. Whatever the reason, we had to fix the damage and our town insurance did

Cemetery Trustees, continued

not cover this expense as the stones were deemed to be owned by the plot holder. We were able to fix all the damage with the help of Peterborough Granite and to stay within our budget.

This year we had fewer interments than in the past. There was one in Island Cemetery and two were in Willard Hill Cemetery. All three were cremations which Randy Tarr, Jr. assisted to make the plots ready and to cover and reseed. This is just one of the many ways that Randy keeps the grounds of all three cemeteries looking as good as the weather allows. We are very pleased with his work and his careful cooperation.

A few years ago the Trustees received a request for a “green burial”. We had nothing in place at the time and could only partially fulfill this request. Since that time we have done a lot of research and have come up with a plan to have five plots laid out with space for more as the requests warrant. This went into effect in November of 2019 at Willard Hill Cemetery. We have a write-up of the particulars of a “green burial”, which we will be glad to give anyone requesting a copy.

After several years and many different plans, we have come up with a scattering garden area for ashes in both Island and Willard Hill Cemeteries. These will be available mid-summer and we are very pleased to offer alternatives for remains. We do have some cremation plots available in all three cemeteries and full plots still available in Willard Hill.

It is also our hope to make the sacred burial places of our families and friends as nice as possible.

Respectfully submitted,
Leslie Downing
Julie Lord
David Robins

Conservation Commission

A Conservation Commission is an advisory body that watches for threats to our town environment, suggests solutions to other town boards, including the Select Board, Planning Board, and Zoning Board of Adjustment, and collaborates with other conservation minded town organizations.

We continue to seek new members, preferably with backgrounds that broaden our perspectives on environmental management and the ways conservation can support future growth and development. If you are interested, contact Harry Wolhandler, HCC Chair. We meet on the first Wednesday of each month, 7pm, at Town Hall. This past year reviewed a number of key issues, which resulted in:

- Amendment of Conservation Fund guidelines at the 2019 town meeting to allow expenditures for all purposes permitted by NH RSA Chapter 36-A, including: community education, mapping and cataloguing wetlands and other conservation projects in addition to the previously allowed acquisition of land and/or conservation easements.

Conservation Commission, continued

- Establishment of a Conservation Fund policy guideline that funds expended should not exceed the past-10-year average of contributions to the fund, approximately \$4,600 per year, maintaining funds at their current level of \$50,000 to \$60,000. This policy is a guideline, not an absolute rule, as more or fewer funds may be allocated in a given year.
- Participating in NH State review of Wetlands rules through attending meetings, working with NH Association of Conservation Commissions to ensure local review of Wetland Permit By Notification (PBN) applications to ensure that local concerns or potential intervening may be considered before PBN applications are submitted. As of 12/15/2019, new rules stipulate that PBN's must have sign-off by the Conservation Commission to receive expedited 5-day approvals. If not signed-off locally, applicants will go through the complete Wetland application process which includes detailed state review of plans.
- Establishment of a spring Amphibian Crossing Program (Salamander Brigade) to help amphibians return to their wetlands and vernal pools of origin. Amphibians are active on the first warm night (40 degrees or higher) of spring rain. They sit at the base of the forest and lake food chain, eating insects and plants to create protein for fish, reptiles and mammals of the woods. Volunteers are welcome to join the Salamander Brigade. Contact Andrea Polizos for details.
- Raising awareness of the importance of planning for stormwater runoff management and approved funds to build a public demonstration Rain Garden and Permeable Parking Area next to the Harrisville Pond boat ramp. The Rain Garden arose from a Keene State student project, with further development by Don Scott, Landscape Architect. A budget of \$5,600, to be paid from the Conservation Fund, was approved. The project will be built by the town Highway Department, with local volunteers contributing appropriate plants and helping to make the gardens an attractive contribution to the town. NH State Shoreland permits have been approved. The project is to be scheduled by the Highway Department when time allows, hopefully in spring 2020. Local signage and community events will demonstrate how the town and homeowners can take steps to slow down stormwater runoff from increasingly long-duration storms to prevent pollution of our many lakes and ponds and reduce future costs of flood damage.
- Conducting sign-ups for an Earth Day roadside cleanup on April 22nd. Town residents assumed responsibility for picking up winter trash along nearly 90% of town roads. We know town residents value our pristine water and land environment, and this effort expands the pool of those who pay attention to keeping our roads and woods beautiful
- Contributing \$5,000 to The Harris Center purchase of a 17-acre parcel located on the south side of the Eastview Rail Trail running from just past the bridge at the parking area on Hancock Road to just past the beaver ponds. This final missing piece ensures that the entire trail between Hancock Road and Jaquith Road will be preserved for future generations to use and enjoy.

Conservation Commission, continued

- Participating in Old Home Days with an educational display and promotional materials to Keep Harrisville Pristine; Aquatic and Terrestrial Invasive ID and reporting; and Rain Garden Project and Stormwater Runoff Education.
- Contributing \$2,500 toward stabilization of the Skatutakee Lake dam gate and pedestal. This will protect landowners around Skatutakee Lake and North Pond from dramatic and sudden lowering of water levels, and protect downstream land owners from sudden release of flood waters in the event of a dam failure.

Due to levels of expenditure, two other conservation property acquisitions did not receive HCC funding but do have HCC support: Historic Harrisville's purchase of the Peterson Property (59 acres behind the mill running to Hancock Road, preserving the wooded backdrop of the downtown and the mill), and The Harris Center's proposed purchase of the Richardson property (44 acres on the north-west corner of Hancock Road and Route 137).

Our focus for 2020 includes public education about the importance of wetlands preservation, and ways the town and its residents can manage and retain stormwater to prevent pollution runoff in our lakes and ponds and reduce erosion from severe rainfalls.

We appreciate Harrisville's strong support of our work and applaud the efforts of so many of our citizens to ensure that our local environment remains pristine and unspoiled.

Harry Wolhandler, Chair

Andrea Polizos, Vice-Chair

Leslie E. LaMois, Liaison to Historic Harrisville

Winston Sims

Kathy Scott, Select Board Representative

Emergency Management & Safety

2018 led to a number of changes and tasks for the Town surrounding Emergency Management and Safety. Andrew Maneval resigned as Emergency Manager Director; Jay Jacobs took over in the interim until someone could be found to assume the position. In addition, the NH Department of Labor and Primex, the Town Risk Management Carrier, performed Safety audits of the Town departments and facilities. Both had findings with most being addressed and corrected by the appropriate area managers.

Actions resulting from Safety audits included the following:

- The Town Safety committee was reactivated with new members, Andrea Hodson (Select Board Representative), Roberta Gline, Wayne Derosia, Angela Hendrickson, and Jeff Cady.
- The Committee met each quarter in 2019. The minutes are posted in the Town Office.
- Safety audits of the Town facilities have also been resumed and shall continue. Chemical inventories and Safety Data Sheet records have been updated and made available to employees in

Emergency Management & Safety, continued

each department. Approximately fifty substances were identified as no longer used or outdated and were removed and disposed of in an appropriate manner.

For 2020, the Safety Committee will be similarly staffed. Please contact me with any Safety concerns relating to the town facilities or employee work environments.

Other activities included a Safety insurance requirement in the Request for Proposal for the Fire Station roof project, which was subsequently submitted by the contractor selected. At the Town Offices, the slop sink was relocated out of the electrical utility closet, which houses the building's IT support items, alarm systems and telephone equipment. (Water and electricity do not mix.) Restroom toilets were upgraded and anchored to the floor. At the Highway Department Barn, much needed lighting was installed in the storage space over the offices and mechanical spaces. At the Recycling Center, the steps to the cardboard and plastic containers were modified to make for easier and safer access. These are just a few of the many improvements.

Current revisions of the Town Emergency Operations Plan and the Town Hazard Mitigation Plan have been provided to Town Departments. Current revisions of the Emergency Action Plans for Dams in the Town have been gathered and also made available to the Departments. A number of State and Federal training programs we participated in included a Security Assessment of the Wells Memorial School; a Homeland Security program on school incidents with a focus on the reunification of students with their parents; and, a presentation on the MacDowell Dam Emergency Action Plan. (Keep in mind that Harrisville is a significant reservoir for the Dam. If they are experiencing a situation, it is likely (water flows downhill) that we will have problems.) And, the annual NH Emergency Preparedness Conference with emphasis on Dam Action Plans and Hazard Mitigation.

2020 will include a five-year update to the Town Emergency Operations Plan, and a revisiting of the Emergency Shelter opportunities and staffing if needed. We will continue the Safety Committee meetings and facility audits, and complete an update to the Town Safety Plan in 2020.

Reminder for residents: Check under sinks, in closets, and in garages and cellars and, if you find household chemicals or other substance no longer used or usable, the best thing to do is collect them and dispose of them in a safe and appropriate manner.

Also, please remember that, at any time, the Fire Trucks may be dispatched to respond to an emergency, so pay attention to the No Parking signs in the Fire Department parking lot; they are there for a reason.

With thanks to Andrew Maneval and Jay Jacobs for maintaining the Emergency Management role over the last few years,

Jeff Cady, Emergency Management Director, and Chair, Safety Committee

Fire Department

The Harrisville Fire and Rescue Department responded to 97 calls with 38 being medical calls.

I would like to THANK the Harrisville Fire and Rescue members for their continued time and dedication to the department and to the residents of Harrisville and surrounding towns.

Our membership continues to decline. This has become a nationwide problem for volunteer / call departments. Certain factors seem to be a common theme, such as people finding the time to complete and maintain certification while balancing their work and home life.

We need people to step up and join. We can use your help to meet the needs of our town by filling empty openings in the Department.

If you have an interest, we can use your help in any area...FIRE, MEDICAL, OR FIRE GROUND SUPPORT. We provide equipment and training plus stipends.

We would like to thank the Friends of the Harrisville Fire Service again this year for their continued support. They helped replace the 20-year-old Squad this year.

PLEASE

NOW IS THE TIME.

HELP US ... HELP YOU!

If you have the interest and time to help others, contact any Fire Dept. member or call 827-3412 (Fire Dept.) or 827-3076 Chief DeRosia to get more information.

WE NEED YOU NOW.

Fire Chief Wayne DeRosia
Harrisville Fire Department

Health Officer

In 2019, the NH DES Subsurface Bureau approved 13 new or replacement septic systems.

During this past summer there were no advisories posted regarding high levels of E-coli at the two public beaches at Harrisville and Russell ponds. The 3 state water tests done indicated very low levels of bacteria. They were under 10 counts per 100 ml, below the State standard of 88 counts per 100 ml that would require a beach advisory and closing. For the previous 2 or 3 years, there had been advisories posted. Maybe the Canadian Geese, the suspected culprits, have decided to hang out on some other beaches. We thank them for staying away.

The town "Spring" water continued to test with small amounts of coliform bacteria in the pipe from the aquifer. Any number of bacteria, even a count of 1 coliform bacteria, disqualifies the water as a safe public drinking water source according to the State standards. The Spring is still posted as a "use at your own risk" drinking water source and the "Town of Harrisville does not

Health Officer, continued

guarantee water quality.” Also, briefly, water stopped flowing. This was caused by a blockage of the intake filter in the pipe. This was cleaned and replaced.

During the 2019 New Hampshire Arbovirus Surveillance Program, the following data was collected: two humans tested positive for Jamestown Canyon Virus and one for Powassan Virus; two animals tested positive for Eastern Equine Encephalitis (EEE) and one West Nile Virus (WNV). In mosquitoes, one tested positive for WNV (31 less than 2018) and 16 positive for EEE (10 more than 2018). There were no positives for any virus in Cheshire County.

During 2019 there were 284 confirmed drug deaths in New Hampshire: 229 were Fentanyl-related deaths. There were no deaths from Heroin use only, but 5 with a combination of Fentanyl and Heroin. The other causes were Opiates/Opioids and other drugs. These results indicate a decline in opioid-involved deaths and no change in Fentanyl-related deaths. Fentanyl use remains a serious problem in New Hampshire.

Starting in 2019, free water test kits have been available to residents at the Town Office. There are instructions included for various types of water tests. After collection, the water bottles can be submitted to a local lab for analysis. There is a charge for the analysis. We encourage all residents with drilled wells to do a standard test every 3 years and a bacteria test every year.

Since last year when the health officer warned against the use of the herbicide Roundup to control local, invasive plants such as Japanese Knotweed, a jury in California awarded a plaintiff in a lawsuit against Monsanto, the manufacturer of Roundup, 78 million in damages. To date, all three juries in the cases that have gone to trial have confirmed a link between the glyphosate-based herbicide and non-Hodgkin’s lymphoma. The health officer continues to encourage residents to not use this herbicide on their property.

Respectfully submitted,
David Belknap, Health Officer

Highway Department

It has been a year of change at the Highway Department, with a changing of the guard coming soon as well.

The year started off cold. Then came 18+ inches of snow on January 19, with another 12+- inch storm three days later. Mud season came at the end of March. There were only a few late-season storms in April.

In the middle of May we started replacing culverts on our Golden Road (Hancock Road). June started the reclaiming. Paving started on the 29th of June; 2400 tons of asphalt were used the first day. Paving was complete on July 1st. It took longer than expected to finish the shoulders of the road because we had to continually crush stone. Due to the lengthy Hancock Road project, spring grading wasn’t complete until the end of August.

Highway Department, continued

August brought the start of the changes. Randy retired after more than a decade of dedicated service. Brian has been hired. Brian comes to us from the Town of Marlborough Highway Department; he is now back home in Harrisville.

In September we removed 23 big, dead, and dangerous trees from the Brown Road. It's amazing that they didn't fall on their own and hurt someone. In October we replaced the rusted-out culvert on Prospect Street. The rest of October was spent mowing and screening sand. Many repairs to the 1978 grader and to the 2000 MACK were needed this fall; these vital pieces of equipment are in need of being replaced.

In December we lost Mr. Donnie Keough. His 30+ years of service to the Highway Department were instrumental in getting us to where we are today. He made our work days better with his jokes and laughter. He will be missed.

That's all, folks, till next year!
Wes Tarr, Road Agent



HORSE-DRAWN GRADER, 1904 (PHOTO COURTESY OF THE HISTORIC HARRISVILLE ARCHIVES)

Historic District Commission

This past year turned out to be an especially busy year for the Historic District Commission (HDC) with a record 9 applications coming forward. This was almost twice the number that this commission has had to typically review in any given year. The following applications were processed and approved:

1. 26 Kadakit Rd: New insulated replacement windows
2. 20 Kadakit Rd: New back yard wood deck
3. 19 Church St.: New insulated replacement windows & siding
4. Historic Harrisville Inc.: Mill Alley entrance ramp
5. Historic Harrisville Inc.: Handrails for Kadakit Rd. extension over Goose Brook
6. 24 Main St.: New replacement windows & siding
7. 93 Main St.: Three dormer additions
8. 9B Island St.: Driveway expansion
9. 11 Church St.: Dormer addition with new insulated windows

Historic District Commission, continued

The commission now holds membership in the NH Preservation Alliance, “the state’s only nonprofit organization devoted to leadership, education and advocacy for historic preservation”. Two of the commission members attended a workshop last May in Littleton, NH. The program dealt with the issues of climate change and the implications for historic property rehabilitation and preservation.

In the summer a joint project with Historic Harrisville, Inc. was begun to update descriptive information about the defining features of 66 sites located in the Historic District. HDC appreciates assistance received from Erin Hammerstedt, HHI Executive Director, and Greg Socinski, summer intern from the University of Vermont Historic Preservation Program.

A special subcommittee was also formed by the HDC in 2019. The small group of Anne Howe, Sherry Sims, Kathy Scott and Doug Walker logged many hours towards updating all of the commission’s 1969 rules and regulations along with re-designing all application forms. This has been, and continues to be, an arduous task. Anne, Sherry and Kathy’s dedicated assistance in this project will benefit the HDC greatly.

The HDC looks forward to being a more effective agency in its oversight of Harrisville’s unique historic mill village. It will also strive to accommodate the ever-evolving demands of modern lifestyles in this era of increasing environmental challenges.

Respectfully,
Doug Walker, Chair

Library Trustees

The Harrisville Public Library has 548 cards issued to town residents (including summer people), many of whom are parents who check items out for several young children.

Our Wi-Fi Internet access and computers are frequently used by children and adults. Patrons may also bring their own laptops in to the library to access the Internet via our wireless network. The network may also be accessed from outside the building. We have a web-based OPAC (Online Public Access Catalog) and an automated circulation system using Library World. Patrons can access our OPAC from home with Internet access.

- **Coffee Hour** continues to be popular. It is held the first Saturday of every month from 10-11 a.m. Often there are 16-20 people attending each month.
- **Movie Night** is usually held the last Friday of the month at 7:00 p.m. during the “dark” time of the year. We usually show recently released feature films. Attendance varies from 5-20 people.
- **Cookbook Group** meets once a month for a dinner and discussion. It continues to be very popular and 10-16 people attend each month.
- **Knitting Group** meets every Tuesday from 5-6:45. 3-5 people attend regularly.
- **Mysterious Book Group**, started this year, meets on the third Thursday of each month. Twelve to fourteen people usually participate.

Library Trustees, continued

- **Museum Passes.** This year the library had museum passes available to patrons from the following museums: VINS (Vermont Institute of Natural Science), The Currier Museum of Art, The Ecotarium, and the Brattleboro Museum and Art Center.

Other Programs

In April, we had a program about Alzheimer's with Pam Goodell, a local author and a woman who was a caregiver for her husband who had the disease, 5 people attended.

In May, local poet, Hilary Kingsbury did a reading and book signing, 11 people attended.

In July Susie Spikol from the Harris Center did a presentation about owls and their courtship and mating behaviors, 22 people attended. Also, in July, Kim Wallach did a singing program, (which was planned for children) and 4 adults came. Sheila Williams (Harrisville resident) did a program on making "Star Books", 7 adults and 1 child attended. In September we had an interpretive range from Monadnock State Park do a presentation about local wildlife, 12 adults and 2 children came.

In October Mary DesRosiers and Gordon Peery did a program about Woody Guthrie and his songs, 3 adults and 1 child attended. In November Rebecca Kaiser Gibson did a poetry program with 9 attendees.

And to end the year, Mary DesRosiers taught 5 adults and 4 children to make paper stars

Downloadable books and EBSCO databases. As members of the NH Downloadable books program our patrons can download audio, e-books and periodicals to their personal devices. One hundred four patrons are now set up to use this service; thirty-four people are regular users. During 2019 they checked out 531 e-books and 739 audio books and 6 periodicals. We also subscribe to Ancestry.com (Library edition). Two hundred forty two searches were made through this database.

Trustees. Currently the Library Trustees are: Michael Price, Karen Coteleso, and Sharon Wilder with Seth Farmer and Leslie LaMois as alternates. The Library Trustees meet the third Wednesday of each month at 4:00 in the library. The Trustees are responsible for the annual Book Sale on Old Home Day. This year the income from the sale was \$1,438.63. We also sell some books on Amazon and have made \$200.17 this year.

Other. Our cleaner is Heidi Tompkins and Les LaMois shovels our walkway. Matthew Hale is our computer support person.

2019 Children's Librarian Report

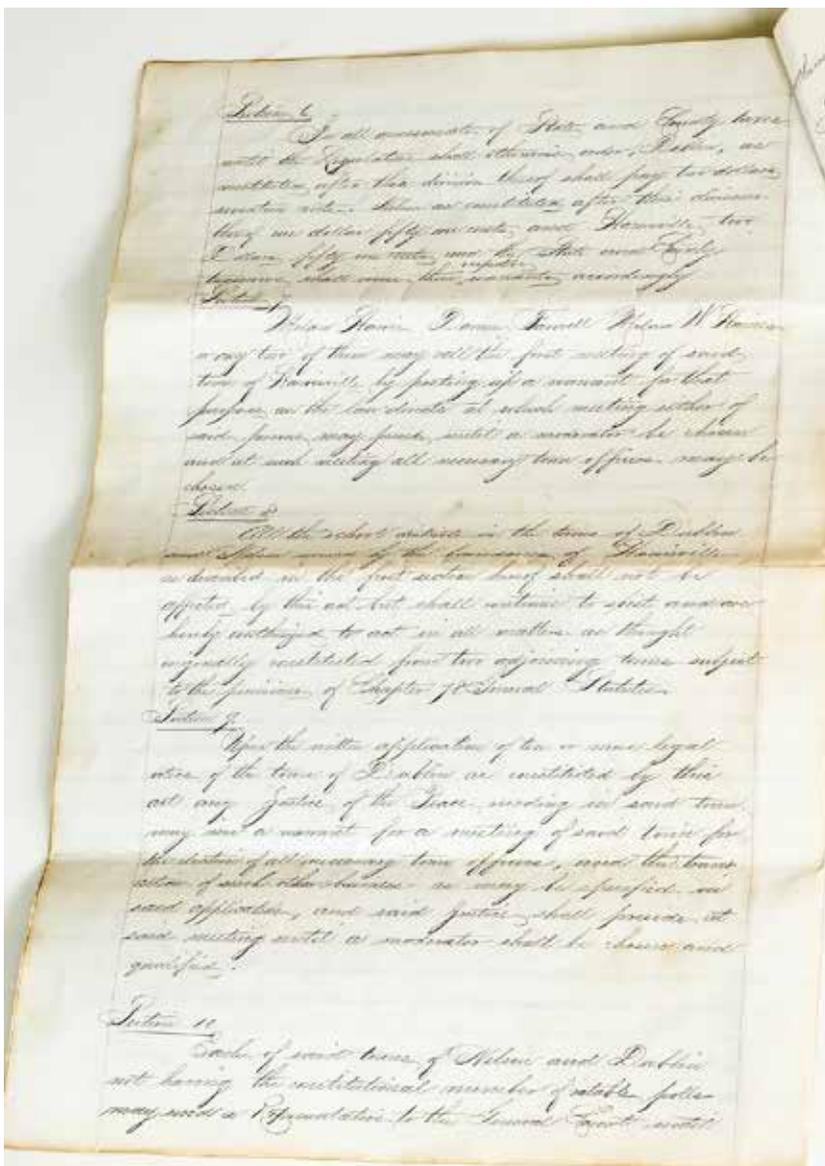
The Harrisville library stands with other libraries in the effort to build literacy skills that will carry children and young adults through life. We give equal and free access to information through current books, media, live programs and the world wide web. The librarians are here to support children, parents and caregivers and get the resources they need. The library is also a safe place to socialize and meet others.

In 2019 the Harrisville Public Library provided books, media and programs to the children of the Harrisville community. The children (203) had 26 story times (some including music, and puppets), 6 special programs and the opportunity to borrow books, DVDs and CDs. The total number of teen and children’s items circulated from the library were 1,802. During the summer reading program 28 kids participated in reading books. The special programs included: Haiku with Sarah Kendall, where the kids wrote their Haiku and made them into books, an interactive dance program lead by Karin Torp; 2 story times with crafts with Susan Behl; music with singer songwriter Kim Wallach; and, author, Rebecca UpJohn, reading her book and facilitating an interactive play.

“It is really the children who will claim the future, but we must ensure that they are given the supports and opportunities that will enable them to do so with hope and joy and a sense of their rightful entitlement” Virginia A. Walter (2013).

A detailed rundown of how we have allocated the budget is available at the library or by contacting the librarian or one of the trustees.

Susan N. Weaver (Director)
 Kristine O. Finnegan
 (Children’s Librarian)



TOWN INCORPORATION DOCUMENT

Library Trustees Report of Acquisitions, Withdrawals, and Usage

Acquisitions and Withdrawals

New Adult books (fiction)	119
New Adult books (nonfiction)	87
New Adult DVDs	47
New Adult audio books	11
Total of new Adult materials	264
Withdrawn (Adult) Fiction-153, Nonfiction-119, DVDs-57, Audio books-22 (total 351)	
New Juvenile fiction	33
New Juvenile nonfiction	17
New Easy books	26
New Juvenile DVDs	11
New Juvenile audio books	2
Total of new materials	89
Withdrawn (Children) Juv. Fiction-88, Juv. Nonfiction-34, Easy-96, 3 CDs, DVD-22 (total 243)	

Usage Statistics

Days Open	252
Adult patrons	4,449
Adult Reference Questions	1,548
Adult Fiction checked out	1,317
Adult Nonfiction	627
Adult videos checked out	1,197
Adult audio books checked out	133
Juvenile patrons	822
Juvenile Reference Questions	158
Juvenile fiction checked out	306
Juvenile nonfiction checked out	257
Easy books (picture books)	934
Juv. videos checked out	290
Juv. audio books checked out	15
Downloadable e-books checked out	531
Downloadable audios checked out	739
Downloadable periodicals checked out	6
And Ancestry/HQ searches	242
EBSCO database searches	0
Computer users	692
In-house usage (inc. Comp.)	2,055
Periodicals checked out	448
Interlibrary Loans (lent)	351
Interlibrary Loans (borrowed)	812

Planning Board

During 2019, the Planning Board acted on several applications under its regulatory role: It granted two voluntary mergers, one boundary line adjustment and one subdivision permit. The Board also consulted with some property owners about potential land actions.

Board members attended several law lectures, conferences, planning meetings and workshops throughout the year, all in the ongoing process of continuing knowledge and education.

The Planning Board has continued to facilitate conversations on Master Plan priorities of Town importance, and has found the use of Common Threads and Community Conversations to be effective ways to connect with the community. The meeting minutes of all Boards are posted on the Town website, and, of course, the Planning Board meetings are open to the public.

The Planning Board appreciates the hours of work that residents of Harrisville have donated on various Committees and through attending and providing feedback at Community Conversations. There are three committees that have been very active this year related to Planning Board topics and Master Plan priorities: Transportation (Safe Streets), Broadband/ Cell Tower, and Ordinance Review. The Broadband/ Cell Tower Committee is now an ad hoc committee and under the purview of the Select Board. The Ordinance Review Committee collaborated with the Planning Board on the 9 ordinance amendments submitted to the Town for the two Public Hearings and for vote by the Town in March 2020.

The Ordinance Review Committee continued its work this year as a result of feedback from various boards and residents feeling that committee had been of benefit last year and all agreed that there are ongoing improvements for clarity to make the ordinances more user-friendly for residents as well as the Boards that need to make decisions based on the ordinances. Several of the topics worked on this year involved achieving better alignment with State language and recent court decisions. Since working on ordinances is not a “lay-person” specialty, we have benefited greatly from the guidance and professional knowledge of a local consultant. The work will continue in 2020.

Priorities for this year’s Ordinance review work included: Article XXVI and language related to what constitutes “cooking” as it relates to Accessory Dwelling Units; Article XXVI, language related to types of structures for clarity of what requires a building permit; Article XXVI language to be consistent with the proposed changes in Article XVII (signs); Article XXVI language to be consistent with the proposed changes in Section 4.1.14 allowable impervious cover on a lot; proposed amendment to increase allowable amount of impervious cover on a lot, consistent with State regulations; delete Section 20.1.3 since this section is no longer necessary or applicable since Article XIX was completely rewritten and adopted at 2019 Town Meeting; improvements to the ADU ordinance (Article XXIX) for improved clarity of usage and implementation and comply with State law; bring Article XVII (sign ordinance) in compliance with case law, better distinguish between lit signs, and reorganize some sections without changing the content; develop a Solar Ordinance of which the Town does not currently have an ordinance.

Planning Board, continued

The committee worked with the Planning Board to host a Community Conversation for feedback on the initial draft of the proposed amendments. After many months of thoughtful discussion and re-working of the language, the committee feels that the proposed ordinance amendments will improve clarity for residents and the boards. As the committee delved into the complexities of the process, it became clear that there is more work to be done on other sections of the ordinances. Refer to the complete text of proposed ordinance amendments in this Town Report for specifics.

The Transportation Committee continued to look at transportation issues that affect quality of life and economic development in Town. The goal of projects is to improve conditions on roads which, right now, may not be designed for pedestrian and cycling traffic. Significant work has been done by the committee related to safe crossing for pedestrians from the Harrisville General Store across Main Street. This work results from public concern and feedback and has included working with the State in trying to identify a solution that will maintain our historic setting. The use of trails and connecting trails to roads, as well as having trail maps is a priority. The Committee recommends signage in the village as a traffic calming measure. The Committee is also participating in a multi-departmental (and school) project, Safe Routes to School, which has received a grant to implement strategies which will improve the safety of our children walking and biking to/from school.

For 2019, the Planning Board co-chairs are Ryan Stone and Lisa Anderson, and Planning Board members (and alternates) include Ned Hulbert, Noel Greiner, Peter Thayer, Courtney Cox, Don Scott, and Andrea Hodson (Select Board Representative).

Respectfully submitted,
Ryan Stone and Lisa Anderson, Co-Chairs

Police Department

The year 2019 was another busy year for the police department with a total of 912 calls. Calls break down as follows:

- 231 miscellaneous calls (a call that requires a log entry only) – Example: power-line down, assist fire department with traffic, loose dog, assist another department, etc. - no arrest.
- 647 calls for service (a call that needs a state incident report) – Example: assault, criminal mischief, domestic violence or a call where there is an arrest or could result in one.
- 10 motor vehicle accidents - includes all accidents, with or without personal injury.
- 24 burglar / fire / medical alarms - cause found or no cause found.

Calls for service were up in 2019 by twenty-one. Calls for animal complaints took the biggest jump; most of those had to do with domestic dogs. Numerous hours were spent on investigations

Police Department, continued

involving scams. I know I have said this before, but be aware of your elderly neighbors and any changes that seem out of place. By the time we get notified of a possible scam these people have lost thousands of dollars. Some of the key things to look out for are any transaction that someone wants you to pay in gift cards, or pressure tactics like threatening to shut off your utilities. There are numerous scams out there and many just keep coming around every few years.

We have been working with Wells Memorial School on school zone signs pertaining to speed limits at posted times; hopefully those will be up soon. We are also involved with the school on some mandatory training that the state has implemented.

The department was involved in numerous hours of training in 2019 some at a local level and some at state and county level. The department must meet mandatory training every year and every other year there is additional training. This year, the department spent most of the time cross training with departments that we work closely with daily: police, fire and medical.

I continue to ask that when you see something that you may think is nothing but is out of the ordinary, to call the station (827-2903) or the dispatch center (355-2000). Things that we never thought would be a problem a few years ago seem to have made it to this area.

I would like to thank Vira Elder, Zack Byam, and Dana Hennessy for assisting me in the police department. I would also like to thank the other town departments and Selectmen for their continued support. I look forward to serving the town in 2020 and my continued work with the other town departments.

Respectfully submitted,
Chief Russell J. Driscoll

Recycling Center

This past year, 395 households used our facility. We are in the third year of our co-mingle contract with Monadnock Disposal Services. We can only recycle plastic numbers 1 and 2. There is no market for plastic numbers 3-7. Please do not put plastic bags or any plastics used for petroleum or poisonous products in the plastic recycling bin. They may contaminate the entire load, hindering sale to vendors.

The Town of Harrisville follows guidelines and training from Department of Environmental Services (DES), and Northeast Resource Recovery Association (NRRRA). Currently, our RC functions primarily as a transfer station. We do have a brush pile and compost section north of the exit lane from the RC, along Willard Hill Road. In September 2019, I became Coordinator for Recycling, occasionally assisted by Tim Dane. My Mom Phyllis is enjoying her retirement.

Recycling Center, continued

Thanks to our Highway Department for repairing the catch basin and keeping the driveway accessible in the winter. Thank you to all other Town Departments for working in cooperation with us at the Recycling Center.

<u>Recyclables collections (tons)</u>	<u>2019</u>	<u>2018</u>
Co-Mingle	17.27	17.84
Mixed Fiber (paper)	69.38	70.87
Metal	16.32	8.40
Household Waste		
Compactor	162.51	159.61
Demolition	36.14	42.47
Total Tonnage	301.62	299.19
Revenue		
Tipping Fees	\$7,865	\$6,822
Recycling Permits	1,545	1,975
Returnables	600	
Miscellaneous		189
Total Revenue	\$9,410	\$9,586

Thank you to all residents for your continued support!
Randy Tarr, Jr., Recycling Coordinator

Tax Collector

Hello, my name is Jeannine Dunne and I am your new Tax Collector as of January 10, 2020. I have been enjoying working in your charming town and look forward to meeting all of you. I have been the Tax Collector and Town Clerk for Dublin since March of 2008, and have been working with your Deputy Tax Collector, Neil Sandford in Dublin since the beginning of 2012.

Please continue to feel free to call or email us any time with questions or concerns relative to property taxes, including timber yield, current use land change and excavation taxes.

Our open office hours have changed slightly. We are still open on Tuesdays from 1:30 pm to 3:30 pm, but instead of Thursdays, we are open on Fridays from 9:00 am to 12 noon.

We hope you have enjoyed the convenience of using the New Hampshire Tax Kiosk for making payments on property taxes. If you need to make a payment of less than \$10.00, please send or deliver a check or cash to us at Town Hall instead of using the kiosk.

The property tax rate for 2019 was \$17.40 per thousand dollars of assessed value. This was an increase from 2018's tax rate of 16.78.

Both Neil and I continue to go to training and networking events when they are available. Neil attended the NH Tax Collector's workshop in Marlborough in March this year. I went to the workshop in Concord in April. In August I participated in a Tax Collector's Roundtable with other Tax Collectors in Cheshire County and in October I attended the three-day Annual NH Tax Collector's Conference in North Conway.

I want to thank Mary Anne, Anne, Lynn, and the Select Board for all of their help and support and for making me feel welcomed in the Town of Harrisville.

Jeannine Dunne, Tax Collector

Town Clerk

2019 was a year of big changes for our office! Our previous Town Clerk, Patty Massey, moved out of Harrisville and I was appointed in her place effective June 1st. Our Assistant Town Clerk, Neil Sandford, helped with the transition while also filling in for Rennie Timm as Deputy Tax Collector. In November, we hired Michael Price as Deputy Town Clerk and he was quickly sent off to training to help process Motor Vehicle transactions.

The Town Clerk's Office serves as a Municipal Agent for the State, processing vehicle registrations and titles as well as boat registrations - more than 1,600 in 2019; however that is not all we do. We are the keeper of all Town records including, but not limited to, Town Board & Committee minutes, Appointments, and Oaths of Office. We record Wetland and Shoreland Permits, Residency Applications and keep public records accessible to our residents.

We are responsible for keeping a chronological record of births, marriages and deaths reported and the issuance of certified copies of such records as well as the issuance of marriage licenses. In 2019 the Clerk's Office issued 4 marriage licenses and a number of certified copies of birth, marriage and death certificates. The office also recorded 1 Marriage, 1 Birth and 5 Deaths of town residents.

Town Clerk, continued

The State tasks the Town Clerk's office with the licensing of dogs; in 2019 the town registered 277 dogs. Last March the Clerk's Office offered a Rabies clinic as a convenience to our residents.

Through all of these activities and UCC revenue, the Town Clerk's Office generated revenue for the Town of Harrisville of **\$211,671.78**.

We, along with our Town's Moderator, are responsible for all elections. Last year was relatively quiet, with only the Town Election, held on Tuesday, March 12th; as compared to the four elections we are bracing ourselves for in 2020. I must thank our ever present, reliable Ballot Clerks for their time and energy helping to insure that the voting during elections runs as smoothly as possible. I know I will be relying heavily on them in 2020. Of the 832 registered voters on the checklist at the time of the 2019 Town Meeting, 321 exercised their right to vote.

Thank you to all of the town boards and committees that promptly provide us with minutes of their meetings. We appreciate your commitment and punctuality.

I would like to remind you that we offer Notary services at no charge as a courtesy to the residents of Harrisville. It is a small way that the Town Clerk's Office can say thank you to the residents of Harrisville for the courtesy and support you have shown our office throughout the years and during this transition. We look forward to serving you in 2020.

Cathy Lovas, Town Clerk

Town Clerk's Report of Vital Statistics

01/01/2019 - 12/31/2019

Births

Child's Name	Birth Date	Birth Place	Father's Name	Mother's Name
Kingsbury, Josephine George	05/19/2019	Peterborough, NH	Kingsbury, Robert	Kingsbury, Bryanne

Deaths

Deceased's Name	Death Date	Death Place	Father's Name	Mother's Name
Duffy, Dawn	03/06/2019	Harrisville, NH	St. Peter, John	Tarr, Marilyn
Hastings Jr, James	03/11/2019	Lebanon, NH	Hastings, James	Bemis, Ruth
Quimby, David	04/25/2019	Harrisville, NH	Quimby, Jr, Earle	Tobias, Diana
Miles, Nancy	10/24/2019	Harrisville, NH	Dufour, Ernest	Bowman, Ruth
Luoma, Lauri	11/06/2019	Harrisville, NH	Luoma, Eino	Crowley, Ann

Resident Marriages

Person A's Name/Residence	Person B's Name/Address	Place of Marriage	Date of Marriage
Gauthier, Britini P Harrisville, NH	Lester, Thomas A Harrisville, NH	Harrisville, NH	08/16/2019

Treasurer

Conservation Fund

Balance 1/1/19	\$61,193.98
Interest	\$28.93
Deposits (LUCT collected 2019)	\$0.00
Withdrawals*	<u>-\$7,500.00</u>
Balance 12/31/19	\$53,722.91

*Eastview Rail Trail purchase & Lake Skatutakee dam repair.

Mascoma Bank Checking, Debit, and SWEEP Accounts

Balance 1/1/19	\$1,381,529.90
Tax Collector Deposits	\$3,577,908.56
Town Clerk Deposits	\$211,671.78
Selectmen Deposits	\$52,407.39
SWEEP acct Interest	\$2,282.90
Transfers from the Trust Funds	\$112,806.58
State & Federal Deposits	\$64,977.74
Transfers from Conservation Fund	\$7,500.00
Net transfers between sweep & debit accts	\$100,688.31
Bank Service Fees	-\$360.50
Checks paid & debit card expenses	-\$3,778,819.60
Electronic Payroll Related Transfers	-\$433,643.75
Transfers to the Trust Funds	-\$60,000.00
Loan repayments + interest	-\$33,614.79
To Conservation Fund (LUCT collection 2019)	<u>\$0.00</u>
Balance 12/31/19	\$1,205,334.52

Police Department Account (opened 5/27/14, drug bust revenues)

Balance 1/1/19	\$35.54
Withdrawals	<u>\$0.00</u>
Balance 12/31/19	\$35.54

Trustees of the Trust Fund

A summary of the status of town trust funds is below. The date of creation, name and purpose of the fund, balances at the start of the year, additions, income earned and withdrawals, with current balances as of December 31, 2019 are reported.

2019 Harrisville Trust Funds

Trust Fund CR = Capital Reserve	Year of Inception	Acc. #	01/01/2019 Opening Balance	Deposits	With- drawals	Interest	12/31/2019 Closing Balance
FIRE EQUIPMENT (CR)	1961	#0002	\$261,263.72	\$10,000.00	\$20,981.58	\$5,628.66	\$255,910.80
ROAD EQUIPMENT (CR)	1963	#0003	\$385,643.45	\$10,000.00	\$0.00	\$8,412.04	\$404,055.49
SCHOOL DISTRICT (CR)	1986	#0006	\$166,404.55	\$0.00	\$0.00	\$3,612.71	\$170,017.26
BEACH EQUIPMENT (CR)	1957	#0007	\$2,796.29	\$0.00	\$0.00	\$60.71	\$2,857.00
POLICE EQUIPMENT (CR)	1980	#0009	\$25,651.99	\$5,000.00	\$0.00	\$576.72	\$31,228.71
SILVER LAKE GRANGE	1968	#0010	\$377.52	\$0.00	\$0.00	\$8.20	\$385.72
SCHOOL & CHURCH	1918	#0011	\$3,076.83	\$0.00	\$0.00	\$66.79	\$3,143.62
CEMETERY TRUST	Various	#0012	\$55,019.58	\$0.00	\$0.00	\$1,194.49	\$56,214.07
BRIDGE (CR)	1996	#0015	\$87,732.51	\$10,000.00	\$0.00	\$1,944.29	\$99,676.80
LAND ACQUISITION (CR)	1996	#0016	\$96,004.05	\$0.00	\$0.00	\$2,084.28	\$98,088.33
DAM (CR)	1997	#0017	\$23,015.82	\$10,000.00	\$5,000.00	\$528.91	\$28,544.73
RECYCLING EQUIPMENT (CR)	1999	#0018	\$31.93	\$0.00	\$0.00	\$0.69	\$32.62
SCHOOL OUT OF DISTRICT TUITION	2002	#0019	\$232,301.93	\$0.00	\$0.00	\$5,043.37	\$237,345.30
TOWN BUILDINGS (CR)	2003	#0020	\$167,293.71	\$10,000.00	\$21,825.00	\$3,586.35	\$159,055.06
CEMETERY MAINTENANCE	2008	#0023	\$4,111.71	\$0.00	\$0.00	\$89.29	\$4,201.00
LAND CONSERVATION (CR)	2008	#0024	\$19,773.20	\$0.00	\$0.00	\$429.29	\$20,202.49
ROADS (CR)	2009	#0025	\$134,996.98	\$0.00	\$65,000.00	\$2,676.95	\$72,673.93
Evaluation (CR)	2012	#0026	\$5,014.27	\$5,000.00	\$0.00	\$128.65	\$10,142.92
Employee Benefits Capital Reserve	2017	#0028	\$867.23	\$0.00	\$0.00	\$18.83	\$886.06
TOTAL			\$1,671,377.27	\$60,000.00	\$112,806.58	\$36,091.22	\$1,654,661.91

Zoning Board of Adjustment

Over the course of 2019, the ZBA considered the following zoning matters:

February: The board reviewed modified plans for 3 Main Street, which had been approved in August of 2018. A public hearing included review and comments related to the proposed changes, most of which were for the rear of the property. The change in plan was approved.

April: Another application from 3 Main Street involved window replacement due to failing seals and decay on windows which were not original to the property. Much discussion was heard and negotiated as to what a finished product would look like. The ZBA allowed the replacement.

June: The board granted a variance for replacement of a wood shed at 155 Seaver Road with a larger structure.

August: Property owners of 129 East Side Road requested a special exception from the ZBA to convert an existing accessory structure with garage into sleeping quarters for their expanding family. This prompted a lengthy discussion and subsequent consultation with the Planning Board over the Accessory Dwelling Unit (ADU) ordinance, or Article XXIX, and the definitions and provisions therein. A decision on the matter was tabled until September. Also at this meeting, the owners of 24 Breck Lane received approval to renew their Special Exception, granted by a previous zoning board but not yet acted upon.

September: In a rare occurrence, the Zoning Board and Planning Board held a Joint Hearing concerning the 129 East Side Road application and whether or not the proposed plan for the barn constituted an Accessory Dwelling Unit. Following a lengthy discussion, the Planning Board voted that it did not. The ZBA then continued the matter of the application to its October meeting. The property owners have postponed action to a later date. Also at the September meeting, the ZBA denied a request for a second story cantilevered deck for a structure being replaced at 264 Hancock Road.

November: The owners of 264 Hancock Road returned to the ZBA with revised plans to replace an existing cottage with a two-story cottage on the existing footprint. There was a lengthy discussion as to visual impact but the applicants proved to the board's satisfaction that all conditions for approval of a special exception were adequately addressed.

Also in November, two East Side Road property owners received approval: First, 71 East Side Road received approval to renovate an existing summer cottage on a partially expanded footprint; and, second, 33 East Side Road was granted a special exception to expand the height of an existing, nonconforming structure for a screened porch, as well as approval to add stairs.

I wish to thank voting members Pat Gagne, Jeff Trudelle, Rex Baker, Charles Sorenson, and Jay Jacobs, as well as alternates Pegg Monahan and Andrew Maneval and recording secretary Mary Ann Noyer, for their thoughtful input and for some levity with the challenges both applicants and board members face.

Respectfully submitted,
Hal Grant, Chair

2019 Community Reports

Historic Harrisville, Inc.

As we approach 50 years of operation, Historic Harrisville (HHI) spent much of 2019 planning for the next 50 years. We reached out to the community and met with over 100 people in focus groups that provided input related to HHI's role and priorities. Our Trustees then participated in a series of workshops to compile and understand that input, and use it to help us revise the Strategic Plan that guides our decisions and activities.

HHI confirmed the appropriateness and relevance of its mission, which is: To preserve the historic significance and natural environment and to enhance the community spirit, quality of life, beauty, and economic vitality of Harrisville as a place to live and work.

We defined 8 goals, and are now working on an action plan related to each of the following:

1. To lead by example, rehabilitating, preserving, maintaining and managing the properties belonging to HHI in a way that is consonant with their historical importance, appropriate use, and value to the people of the town.

2. To act as a resource and advocate for historic preservation and the responsible use of Harrisville's historic buildings and structures.

3. To sustain the vitality of the local economy in order to provide employment and a tax base for the town.

4. To protect open spaces, water quality, vistas and agricultural land in Harrisville with emphasis on lands surrounding the village.

5. To minimize and mitigate our contribution to climate change by improving efficiency, using renewable forms of energy, and promoting energy consciousness.

6. To foster and contribute to a positive sense of community in the town of Harrisville.

7. To use communication and education to further the understanding, interpretation, and appreciation of life in Harrisville, past and present.

8. To operate in a manner that maintains organizational stability, ensuring our ability to carry out our mission into the future.

In alignment with these goals, we purchased what we are currently calling The Petersen Property, +/- 59 acres of land behind the Cheshire Mill Complex extending to Hancock Road across from Lake Skatutakee in November, 2019. Support from the community for this conservation project was tremendous! Thank you!

We also celebrated 1 year of hydro power operation, during which time our turbine-generator produced 162,000 kwh of electricity. As a result, we did not purchase any electricity for the Cheshire Mill Complex in 2019, and we had a surplus at end-year.

Anyone who is interested in being involved with Historic Harrisville is invited to join us for our annual meeting, which will be held on Saturday, April 18, 2020. The meeting begins at 10 am in the Cheshire Mill, and ends with a free community lunch. Please attend to learn more about what we do.

Historic Harrisville Board of Trustees (April 2019-April 2020)

Michelle Aldredge	John Evans	Drew Landry
Peter Allen	Katrina Farmer	Dan Langille
Laurie Appel	Doug Gline	Shane Long
Kathleen Bollerud	Nancy Hayden	David Lord
Cathy Buffum	Jay C. Jacobs	Andrew Maneval
Ann Colony	Colin Kennard	Deirdre Oliver
John J. Colony, III	Bryanne Kingsbury	Doug Walker
Nick Colony	Leslie E. LaMois	Alison Weber

Streetlights Committee

The Streetlight Committee worked with Eversource this year to keep our streetlights in operation. In 2018, 2 refurbished heads were used and 17 bulbs replaced. In 2019, 7 refurbished heads were used and 14 bulbs replaced. These heads, which had been in storage in the town barn, were refurbished in 2018 and have been installed at no additional cost to the town under our existing rate plan.

Having used 11, we currently have an inventory of 5 refurbished heads (from the initial purchase of 16). We would like to restock our inventory by refurbishing 5 additional heads so that we are ready as the need arises. These refurbished heads should last another 50-70 years. As of January 10, we have a work order in for 3 lights that are out around town.

At this point, lights are fitted with 100-watt, 1000-lumen incandescent bulbs that are rated for outdoor use with a service span of roughly 5 years. Total annual energy used by the entire system is roughly equivalent to the consumption of 3.3 average New Hampshire households. LED technology is advancing rapidly. As we anticipated, an outdoor-rated Edison style filament LED bulb became available in 2019. We believe these bulbs are a good match in color, brightness and quality with our current lighting.

We have requested that Eversource use these LED bulbs in our lights. Unfortunately, it appears that Eversource does not have permission from the Public Utility Commission to use these bulbs under our existing rate plan. In a collaboration between the Select Board, the Streetlight Committee and Historic Harrisville, we have approached the PUC and requested a meeting to discuss this issue. Our goal is to get permission for the LEDs or to participate in the next rate setting to encourage permission to use LED bulbs in historically accurate refurbished heads. We are currently awaiting a response from the PUC.

2019 Community Reports, continued

Streetlights Committee, continued

In 2020, we will continue to partner with the Select Board to

1. Replenish our inventory of refurbished heads incrementally;
2. Continue to monitor the streetlights to assure they are working;
3. Continue to work with Eversource and engage with the Public Utilities commission to obtain permission to install LED bulbs in our refurbished heads.

Recommendations

Looking forward, the Streetlight Committee recommends that the Town:

- Refurbish our inventory of streetlights incrementally, and budget \$1,250 to refurbish 5 lights in 2020; Continue to work with Eversource to replace non-functioning streetlights with refurbished heads and radial wave shades as they fail;
- Replace non-conforming lights with vintage radial wave lights over time
- Work with the Public Utilities Commission and Eversource to gain permission to use LED-bulb conversion with bulbs that have the quality of light similar to the current, incandescent bulbs in order to save energy.
- Consider input from the community regarding other locations that could be considered for additional street lighting in the future.

With thanks to the Select Board and Town representatives for their support, the Street Light Committee.

Trails Committee

The mission of the Harrisville Trails Committee is to act as a good neighbor and as a liaison between the citizens of Harrisville and private landowners to create and maintain trails, as well as to facilitate the respectful use of trails on both privately- and publicly-owned land to ensure the access to nature for both exercise and the viewing of wildlife.

During 2019, the Committee was engaged in the following important events:

- Meeting with Harris Center to address clarification of responsibilities for maintenance of Eastview Trail
- Successful Harrisville Community Fund application for \$1000 grant for donation towards the purchase of the Bemis property abutting the Eastview Trail

- Meeting with the Harrisville Select Board with regard to the repair / reconstruction of Town Rail Trail and attempt to apply for MAST Grant
- Grading and ditch work on Eastview Trail completed by Harris Center and Harrisville Trails volunteers
- Reconstruction of the Eastview Trail damaged by beavers and construction of culvert and earthen bridge all completed by Scott Neary
- Presentation of “Harrisville Trails Bridges” at NH Rail Trail annual Conference
- Discovery of Mosquito Bush “mystery bridge” and final decision to build cedar / steel bridge
- Prep work on cedar decking and steel frame for Mosquito Bush Bridge
- Construction of Mosquito Bush Bridge completed by volunteers before winter

The volunteers of Harrisville Trails thank the landowners and the citizens of Harrisville for their generous stewardship and support of the private and public trails.

New volunteers are always welcome!

Barbara Watkins, Alison Weber, Don Scott, Colin Kennard, Scott Oliver, Tom Weller, David Webb, Rich Taylor, Winston Sims, Don and Dona Page, Earl Horn, Lida Stinchfield, Erin Langille, Susan Brouillette, Ted Braun, Becca DeFusco, Nick Colony, Shane Long, Bryan Kingsbury and Diana Shonk



TOWN INCORPORATION DOCUMENT

School District Directory

Officers & Agents of the Harrisville School District

Moderator	Philip Miner
Treasurer	Kathryn Miner
Clerk	Bonnie Willette
School Board	Erik Anderson, Chair (2021) Claire Gargan (2022) Melody Moschan (2020)

NH School Administrative Unit 29 Administration

Superintendent of Schools	Robert H. Malay
Assistant Superintendent	Brian Campbell
Assistant Superintendent	Dorothy Frazier
Chief Financial Officer	Timothy L. Ruehr
Business Manager	Scott Lazzaro
Director of Human Resources	Nancy Deutsch
Director of Student Services	Dr. Rick Matte
Manager of Technology	Robert Millike

Compliance Statement

The Harrisville School District does not discriminate in its educational programs, activities, or employment practices on the basis of race, color, national origin, sex, disability, or age, and provides equal access to the Boy Scouts and other designated youth groups.

The following person has been designated to handle inquiries regarding non-discrimination policies: Nancy Deutsch, Title IX Coordinator for School Administrative Unit 29, and Director of Human Resources, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9002 ext. 213.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to Dr. Rick Matte, Director of Student Services, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9002 ext. 230.

Robert H. Malay
Superintendent of Schools

Source: Notice of Non-Discrimination, U.S. Department of Education, Office for Civil Rights (August 2010); Title IX Resource Guide, U.S. Department of Education, Office for Civil Rights, at 6-7 (April 2015).

Harrisville School District Report

DISTRICT REPORT

Vision

The Harrisville-Wells Memorial School believes in diversity and well-being. We seek to empower students to independently solve problems, collaborate and communicate respectfully, take academic risks, and to develop a positive growth mindset.

Mission

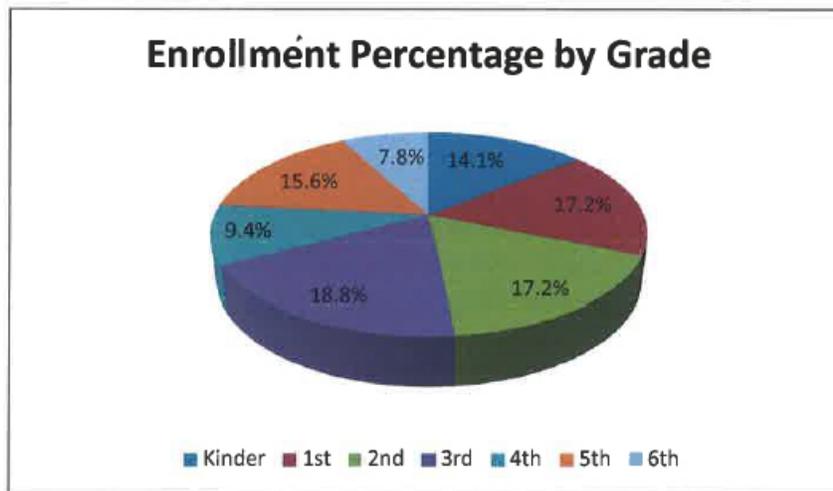
Knowledge and responsibility for today and tomorrow...

2019-2020 SCHOOL GOAL

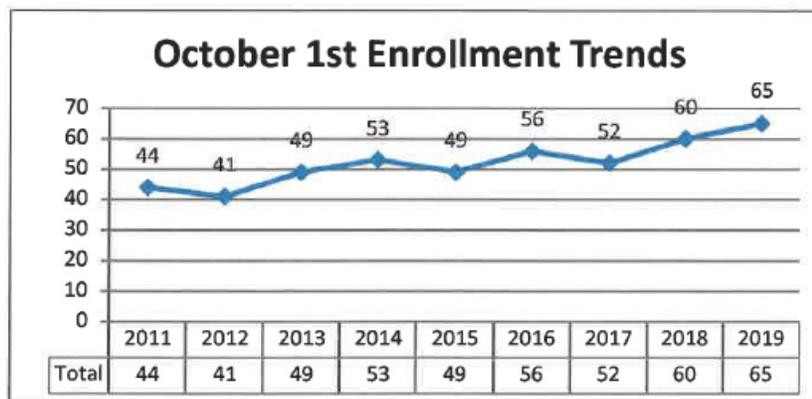
Harrisville-Wells Memorial School is a community dedicated to maintaining a positive culture in which everyone feels respected, safe, and valued.

Enrollment

Here's a look at the percentage breakdown by grade using the January 6, 2020 enrollment:



Finally, a look at the October 1st enrollment trend from 2011-2019:



Source: Power School Student Management System

New Staff (as of July 2019)

Katie Karter
Cassie King
Danielle Dedeo

Music Teacher
Before and After School Manager
Special Education Paraprofessional

Facility / Maintenance

2018-2019 Projects:

- Facilities Upgrades
 - New lockers were installed in both school hallways.
 - The septic system was serviced to ensure proper health and longevity.
 - Another section of the roof soffit was replaced with manufactured materials to maintain the structure and appearance of the school.
 - The school emergency generator was serviced.
- Safety Upgrades
 - Additional certified wood chips were added to the play structure to maintain required depth for fall protection.
 - Exterior security cameras were installed to provide additional safety around the school grounds.
 - Door security was upgraded with a fob card access system.
 - The exterior door from the kitchen was replaced. The old door was severely rusted and becoming a safety concern.
 - The kitchen exhaust hood was upgraded to meet the new fire codes.
 - Additional inspections were completed on the fire alarm system, heating boilers, fire extinguishers, and the sprinkler system.
 - The mandated water testing was completed in accordance with local and state requirements.

COMMUNITY CONNECTIONS

Community Service Events:

- Students, staff, and community members collected goods for the Keene Community Kitchen in Keene, N.H. Over 100 pounds of food was donated.
 - First and second grade students used the food containers from the drive to learn about nutrition and to apply their math skills.
- The third and fourth grade students are raising money and collecting goods to support the people and wildlife impacted by the Australian bush fires.
- Throughout October, fifth and sixth grade students collected money for UNICEF.
- In the spring, the Kindergarten class will host a school store and donate some of their profits to a local non-profit organization.

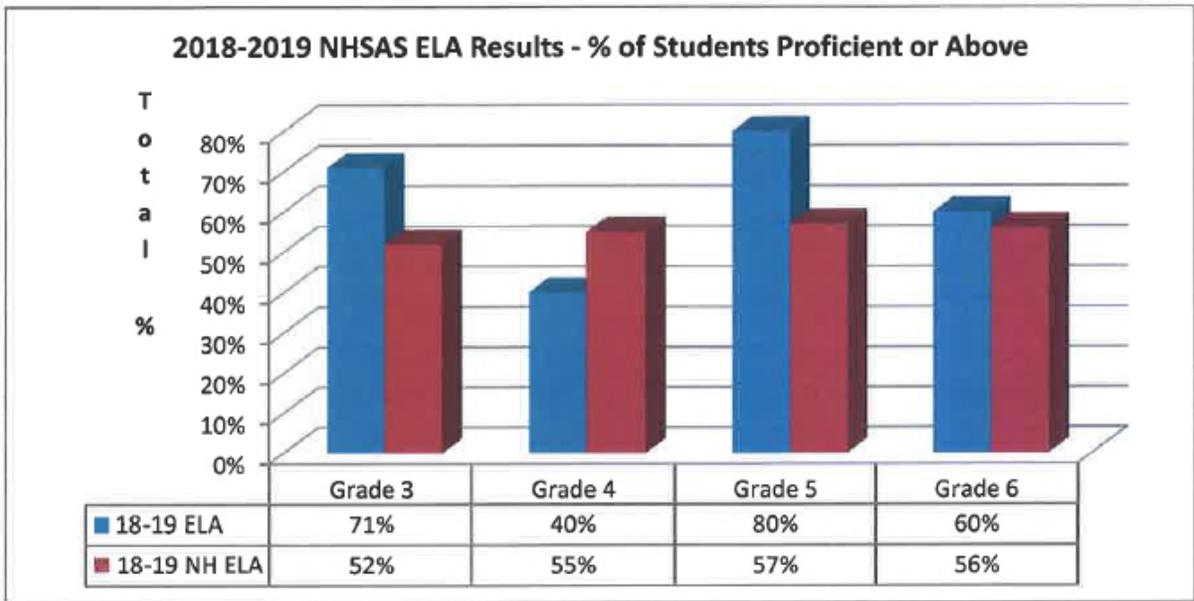
Community Partnerships:

- Student Teachers and Graduate Interns:
 - Fall, 2019: Keene State College
 - Spring, 2020: Keene State College
- Harris Center, Hancock, N.H.:
 - The students at Harrisville-Wells Memorial School are involved in a partnership with the Harris Center for Environmental Conservation and Education. They have recently been studying the fields and forests of New Hampshire and will study amphibians in the spring. Resident naturalists work closely with each staff member to design and implement units of study.
- NHDl Residency Program
 - Students build confidence through dancing. The school-wide community event ends with a student/staff performance.
- SeeSaw:
 - Parents are connected and are able to view photos and videos of student work through an online platform.

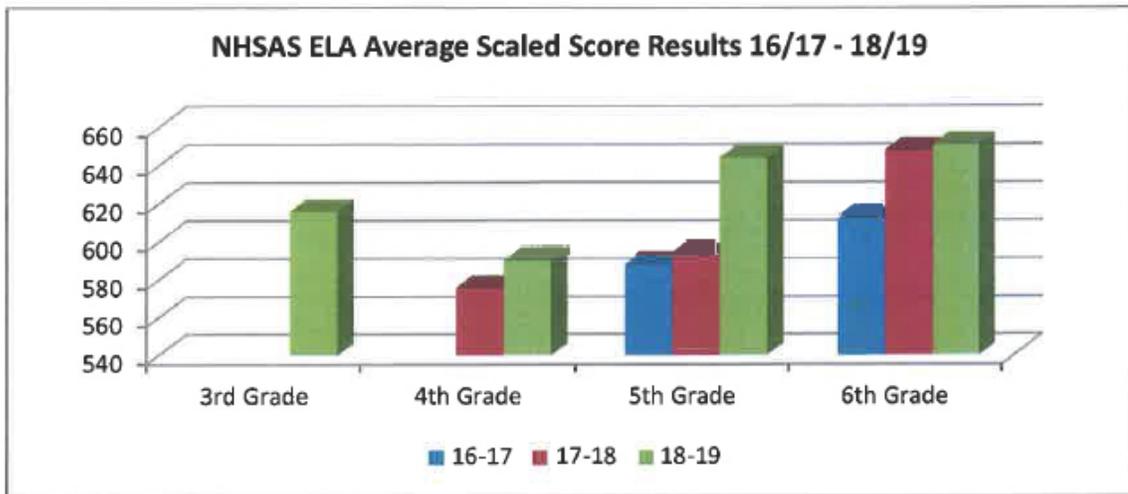
- Community Lunch:
 - Many families attend lunch and eat with students on Wednesday afternoons.

NH STATEWIDE ASSESSMENT SYSTEM RESULTS

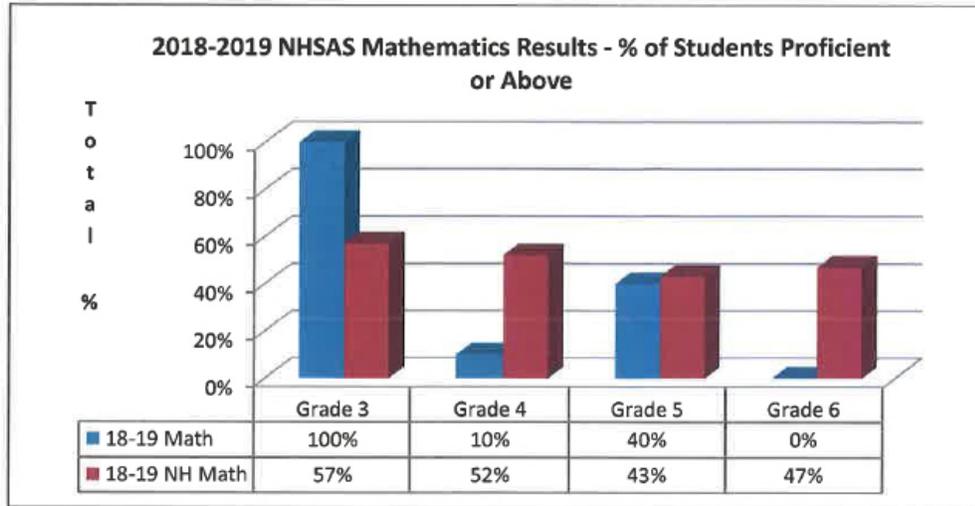
Results for all students who were at the school at the end of the assessment administration



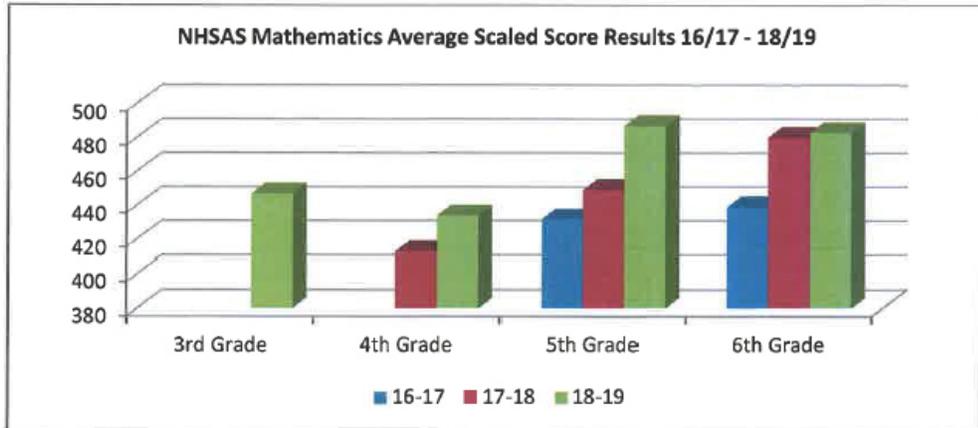
Source: NH Statewide Assessment System



Source: NH Statewide Assessment System

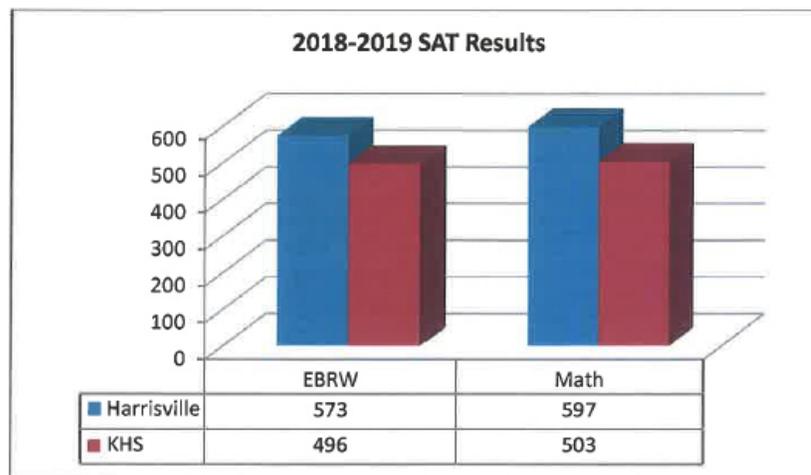


Source: NH Statewide Assessment System



Source: NH Statewide Assessment System

Below is a look at how Harrisville students at Keene High School performed in comparison to all students at Keene High School that took that SAT.



Source: College Board

Academic Programs

- “Nature Thursdays”: Kindergarten students spend the first hour of the day outside.
- Students often complete activities with their “Classroom Buddies”. These are older/younger students who act as a mentor/mentee.
- HWMS continues to implement the Affordable Choice Program which offers a reasonable tuition to non-Harrisville resident students.
- Academic instruction is aligned with the Common Core State Standards and progress is reported on a standards-based report card.

Co-Curricular

BASP:

- The Flying Falcons Before and After School Program operates daily at Harrisville-Wells Memorial School. It is a fun and safe environment with activities such as Legos, board games, coloring, outside play, snack, reading, afternoon clubs, and homework support.
- Afternoon activities are structured to keep students active and healthy. Approximately twenty-four students attend the program each week.

CHESS CLUB:

- Chess Club ran for (2) six week sessions and over fifty-six percent of all HWMS students have attended a session of Chess Club. All students (and some adults) at HWMS play some level of chess.
- Students participate in the free club facilitated by New Hampshire State Scholastic Coordinator, Vincent Bradley.
- One-tenth of Harrisville students are national rated US Chess Federation members and have competed in Harrisville’s annual tournament (May 17, 2020) as well as several tournaments around New Hampshire.
- Twenty-five students from around New Hampshire participated at the 16th annual Harrisville-Wells Memorial School competition. Two HWMS students placed first and second in their respective categories.

PTO

Board Members

Julie Verrilli, President
Jenny Foreman, Vice President
Katey Adams, Treasurer
Julie Gargan, Secretary

- 2018-2019 Fundraising Goals:
 - Printing colored school/parent flyers
 - Glass plate to protect the historical map in the HWMS Office
 - School sign above the HWMS entrance
- Fundraisers
 - Cake Walk: \$320.50
 - Silver Graphics: \$456.00
 - Holiday Concert Bake Sale: \$150.00
 - Open House Raffle: \$101.00
- PTO Events/Sponsorships
 - Welcome Back Family BBQ
 - Holiday Store
 - Reading Incentive
 - Sunshine Fund

Volunteers

Harrisville-Wells Memorial School greatly appreciates the ongoing support and the gift of time from our dedicated volunteers. Parents, guardians, and community members are involved with our before/after school program, service dog visitations, chaperoning field trips, collecting goods for community service events, attending PTO meeting/school events, and volunteering in classrooms to help with choice time and projects. In addition, the staff would like to thank the Harrisville Community for the outpouring of support for all members of our 'HWMS Falcon Family'.

School Start Time Update

The changes to the school start time in the Keene School District approved by the Keene Board of Education for the 2020-2021 school year are as follows:

Start Time	Grade Level	End Time
8:00 a.m.	Elementary	2:40 p.m.
8:40 a.m.	High School	3:33 p.m.
8:50 a.m.	Middle School	3:22 p.m.

The structure or length of the school day will not change. With these changes taking place in Keene School District schools, there will be an impact on the sending towns. See transportation update for additional information regarding busing.

School Calendar Update

The School Calendar Committee begins meeting in October each year to initiate the process of drafting a proposed Keene School District calendar. Representatives from various schools across SAU 29 sit on the calendar committee and bring feedback from their colleagues to the committee discussions. Based on the recommendations received, the committee developed three options which were presented to staff in November via a survey. As a result of the survey, option 3 (includes August 26 first day of school, workshop day September 4 and last day on June 15 pending any snow days) was selected. Input from a larger stakeholder survey conducted during the 2017-2018 school year was also utilized. From the finalized Keene School District draft, each town district customizes the calendar to meet their needs. Each district board will now review and ultimately approve their district calendar. Once the calendars are finalized, they will be posted on the SAU 29 website (www.sau29.org).

Competency Based Education (CBE)

2019 - 2020 CBE work at KHS

This year the focus is on instructional practices to ensure standardization and transparency. This includes separating work-study practices from academic skills, assigning assessments to two categories, using common summative assessments, standardizing our curriculum framework, and communicating with all stakeholders. Departments are working together to use standards and performance indicators to define course curriculum. These performance indicators are aligned to the academic competencies and ensure consistency among courses and provide clarity for what students should know (content) and be able to do (skills).

Assessment Categories

All courses use two categories in PowerSchool to report on student progress: formative and summative. Standardizing categories for the entire school provides clarity to students and parents and ensures that students receive a similar experience across a course within a subject area.

- Formative Assessments are used to monitor student learning in order to provide feedback. They evaluate how students are learning material through the course. These may include quizzes, homework, reading checks, summaries, lists, conferencing, exit tickets, etc.
- Summative Assessments are used to measure skills at higher levels of learning and require students to show what they can do (performance) with what they know (content). They evaluate how much students have learned in the course. These may include presentations, essays and other writings, lab reports, skits, portfolios, exhibits, performances, art work, podcasts, videos, debates, Ted Talks, etc.

Common Summative Assessments

Teachers who teach the same course are using the same summative assessments. Using the same summative assessments enables teachers to evaluate data collaboratively in order to improve instructional practices that will support student academic performance.

Many staff members have participated in workshops, conferences, and trainings to deepen their knowledge of instructional practices and competency-based education. The professional development opportunities have led to extensive discussions within and across departments at KHS. Workshop time and ER days have and will continue to focus on deepening all staff understandings of curriculum development, formative assessment, performance tasks, and other elements of competency-based education.

2019 - 2020 CBE work at KMS and Keene Elementary Schools

Competency-based education is a K-12 initiative. Keene Middle School and each of the elementary schools (all of the SAU town schools as well) have begun to engage in work similar to KHS. Instructional practice is the focus. Similar to KHS, it is important that our K-8 staff has a firm understanding of content competencies and sound practices to support student achievement. Increased student achievement is our major goal. However, a K-12 comprehensive framework will provide opportunities for vertical conversations among staff, which is a secondary goal of this work. Continuity across schools will provide significant benefits to our students.

Graduation Policy

In recognition that there are multiple pathways to graduation, the Keene Board of Education approved a revised High School Graduation policy (IKF) on May 21, 2019. The new policy offers differentiated diploma options to students graduating from Keene High School beginning with the class of 2020.

24 Credit - Keene High School Diploma

Subject	Number of Credits
English	4
Math	3 (to include Alg 1)
Science	3 (to include Physical, Biological and one additional lab Science)
Social Studies	3 (to include .5 in Civics, .5 credit Economics, 1 World History, and 1 US/NH History)
Health	.5
Computer	.5
PE	1
Art	.5
Electives	8.5

28 Credit Keene High School Advanced Diploma

***20 Credit Keene High School Diploma**

Subject	Number of Credits	Subject	Number of Credits
English	4	English	4
Math	4 (to include Alg 1)	Math	3 (to include Alg 1)
Science	4 (to include Physical, Biological, and at least one additional lab Science)	Science	2 (to include Physical and Biological Science)
Social Studies	3.5 (to include .5 Civics, .5 Economics, 1 World History, 1 US/NH History, and .5 elective)	Social Studies	2.5 (to include .5 Civics, .5 Economics, .5 World History, and 1 US/NH History)
World Language	2	Health	.5
Health	.5	Computer	.5
Computer	.5	PE	1
PE	1	Art	.5
Art	.5	Electives	6
Electives	8		

* Students interested in the 20 credit diploma must petition for approval at least one semester prior to their requested graduation date. The Superintendent will develop the petition procedure within 30 days of the approval of Policy IKF.

Class of 2020 and 2021 Grandfather Clause

Members of the Class of 2020 and Class of 2021 are eligible to receive the 28 Credit Keene High School Advanced Diploma using the requirements as listed below.

28 Credit Diploma

Subject	Number of Credits
English	4
Math	4 (to include Alg 1)
Science	4 (to include Earth, Physical, and Biological Science)
Social Studies	3 (to include .5 in Civics, .5 credit Economics, 1 World History, and 1 US/NH History)
Health	.5
Computer	.5
PE	1
Art	.5
Electives	10.5

School Safety Data

Data Collection Efforts:

- Employee Injury Data: When the districts of SAU 29 switched insurance providers, a concentrated effort was made to capture injuries that were taking place at the worksites for accuracy in reporting and planning purposes. Having clean, reliable data is an important part of fiscal responsibility. To that end, administrators throughout the SAU were trained by the insurance provider on the importance of reporting all workplace injuries, regardless of the perceived severity. Injury reports are shared with the insurance company as well as the Department of Labor in order to meet compliance with labor laws in the State of New Hampshire.
- Student Behavior Data: Through a SAU 29 wide effort, district administrators have been working collaboratively and consistently in developing reporting processes relative to student behavior in all buildings. Having a consistent reporting process enables all schools to become more attentive to individual student needs based on the behaviors that have been recorded. Each month, administrators review student behavior data to determine what trends may be emerging and what interventions need to be considered and implemented in order to help provide safe learning environments for all students and staff. This has been and will continue to be a standing agenda item for administrators during their monthly meetings.

Transportation Update

The member Districts of the Transportation Consortium are meeting the final week of January to finalize the transportation RFQ. The final draft of the RFQ will be available for public review and bidding the first week of February. The timing of the transportation contract bid aligns with the new Keene School District start time allowing for any necessary contract changes to be made for all SAU 29 Districts and further streamlining the process.

Kate Shanks
Principal

Erik Anderson
School Board Chair

Robert H. Malay
Superintendent of Schools

**Harrisville School District
Annual Meeting Minutes
March 12, 2019**

Moderator, Philip H. Miner, called the meeting to order at 6:00 p.m.

Moderator, Philip H. Miner introduced himself as well as School Board Members: Erik Anderson, Jack Calhoun and Claire Gargan.

Moderator reviewed the rules of the meeting.

Meeting proceeded.

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

Motion made and seconded to accept the article as read.

Jack Calhoun spoke briefly. Sharing that the school enrollment is currently 62 Students with projections of 68 students in 2020, 71 in 2021 and 72 in 2022. Enrollment is increasing, while per student cost is decreasing.

Article 1 PASSED by voice vote

ARTICLE 2: To see if the District will vote to raise and appropriate the School Board's recommended amount of \$2,005,002 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto.

Motion made and seconded to accept the article as read.

Erik Anderson reviewed the budget

A brief discussion ensued.

Article 2 PASSED by voice vote

ARTICLE 3: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$5,000 of its unassigned fund balance, if any, remaining on hand at the end of the fiscal year, June 30, 2019, to the Const. Bldg-Grounds Wells Memorial Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School, or to take any other action in relation thereto. (The Harrisville School Board recommends this warrant article.)

Motion made and seconded to accept the article as read.

Erik Anderson spoke briefly explaining that this only happens if there are funds left over in unassigned fund balance.

A brief discussion ensued.

Article 3 PASSED by voice vote

ARTICLE 4: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$25,000 of its unassigned fund balance, if any, remaining on hand at the end of the fiscal year, June 30, 2019 to be deposited in the Expendable Trust Out-of-District Tuition Fund established by the voters at the March 7, 2001 District Meeting for the purpose of paying future year regular/special education out-of-district tuitions, or to take any other action in relation thereto. If there is an insufficient undesignated fund balance as of June 30, 2019 to fund this appropriation and the appropriation in Article 3 (Capital Reserve Fund transfer), Article 3 will be funded first, with any additional surplus to be applied to this warrant article. (The Harrisville School Board recommends this warrant article.)

Motion made and seconded to accept the article as read.

Erik Anderson explained that the Out of District Tuition Fund is to cover unexpected costs should a child with special needs move into the town. Currently there is roughly \$232,301 in the account. Jack Calhoun explained that expenses for one child could reach \$400,000 depending on their needs. These needs could include private schools and transportation. The town is 100% responsible for these costs. Currently the goal in mind for this account is \$400,000 though this could increase over time. It was also clarified that if ever there were funds in excess of \$30,000 at the end of the fiscal year that \$5,000 would go to Wells Memorial Capital Reserve Fund, \$25,000 would go to the Out of District Tuition Fund and the remainder would be returned to the taxpayers.

Article 4 PASSED by voice vote

ARTICLE 5: To transact any other business that may legally come before this meeting.

Erik Anderson took this opportunity to publicly praise Jack Calhoun for his years of service volunteering and serving on the Harrisville School Board. Jack received a standing ovation from the crowd.

The meeting was adjourned at roughly 6:45pm

At 8:00PM the Voting Polls were closed and the Ballots were counted. 339 Ballots were cast with the following results:

- Three Year Board Member – Claire Gargan
- One Year Board Member – Melody Moschan
- One Year Moderator - Philip H. Miner
- One Year District Treasurer - Kathryn S. Miner
- One Year District Clerk - Bonnie Willette (write-in)

Respectfully Submitted:
Bonnie C. Willette, Clerk
Harrisville School District

ATTEST: This is a true copy of the Minutes for the Harrisville School District Meeting of
March 12, 2019.



Bonnie C. Willette
Harrisville School District Clerk

Harrisville School District

2019 Treasurer's Report

Report of the School District Treasurer Fiscal Year July 1, 2018 to June 30, 2019 Harrisville, NH School District Year-End Summary			
Cash on hand	July 1, 2018	\$ 252,303.31	(Treasurer's Bank Balance)
Current Appropriation from Town		\$ 1,752,213.00	
Deficit Appropriation			
Previous Appropriation			
Advance on Next Year's Appropriation			
Revenue from State of NH		\$ 29,147.00	
Revenue from US Dept of Education		\$ 20,021.45	
Revenue from Tuition		\$ 46,293.89	
Revenue from Trust Funds			
Revenue from Sales of Notes & Bonds	(principal Only)		
Revenue from Capital Reserve Funds			
Revenue from all Other Sources		\$ 38,617.37	
Total Receipts		<u>\$ 1,886,292.71</u>	
Total Amount Available for Fiscal Year (Balance + Receipts)		\$ 2,138,596.02	
Less School Board Orders Paid		<u>\$ 1,974,515.19</u>	
Cash on hand	June 30, 2019	<u><u>\$ 164,080.83</u></u>	
6/30/2019			<i>Kathryn Miner</i>
Date			Harrisville School District Treasurer

Harrisville School District

2019 Receipts

Total Receipts		
Fiscal Year July 1, 2018 to June 30, 2019		
Harrisville School District		
Harrisville	Appropriation	\$ 1,752,213.00
People's Bank	Interest Earned - 5092	\$ 1,215.51
NH PDIP	Interest Earned NH-PDIP	\$ 5,389.70
Various	Student Lunch	\$ 12,807.70
State of NH	All Accounts (except Student lunch)	\$ 26,465.62
US Dept Education	Student Food	\$ 10,498.54
US Dept Education	REAP	\$ 8,793.91
NH/US Dept Education	Title I	
NH/US Dept Education	Title II	\$ 2,681.38
Various	BASP Tuition	\$ 28,293.89
Various	Contributions	\$ 558.78
Various	Choice Tuition	\$ 18,000.00
Nelson School District	Shared Position	
Marlow School District	Shared Position	\$ 12,039.37
SAU 29	Medicare Plan D Reimb.	\$ 2,683.40
US Dept Education	E-Rate	
Various	Grants	\$ 4,181.20
Various	Refunds, Rent, Capital Reserve	\$ 470.71
Total Receipts		<u>\$ 1,886,292.71</u>
6/30/2019	<div style="text-align: center;"> <i>Kathryn Miner</i> <hr style="width: 50%; margin: auto;"/> Harrisville District Treasurer </div>	

Harrisville School District, continued
March 10, 2020, Warrant

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

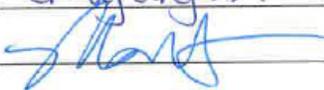
You are hereby notified to meet at Harrisville-Wells Memorial School in said District on the 10th day of March, 2020, at 11:00 in the forenoon to bring in your votes for the election of school district officers. The polls will be open at 11:00 a.m., and will not close earlier than the time of closing the polls for the election of town officials.

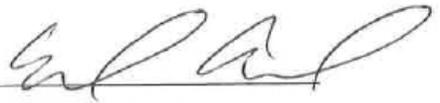
ARTICLE 1: To choose all necessary school district officers:

- One member of the school board for three-year term
- A moderator for one year
- A clerk for one year
- A treasurer, beginning July 1, 2020, for one year

Given under our hands at said Harrisville, this 17 day of February, 2020.

A True Copy Attest:


CMyangan



CMyangan




Article 01 Reports

To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

Article 02 Operating Budget

To see if the district will vote to raise and appropriate the amount of \$2,078,818 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 03 Use of Capital Reserve

To see if the school district will vote appropriate up to \$25,000 for building repairs, and authorize the withdrawal of up to \$25,000 from the Wells Memorial Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School created for that purpose. The Board Recommends the Article. (Majority vote required)

Article 04 Collective Bargaining Agreement

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Harrisville School District and the Harrisville Education Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase	Fiscal Year	Estimated Increase
2021	\$21,995	2022	\$22,745
Fiscal Year	Estimated Increase		
2023	\$22,742		

and further to raise and appropriate \$21,995 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Board recommends this article. (Majority vote required)

Article 05 Special Meeting

Shall the school district, if Warrant Article #4 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #4 cost items only? (Majority vote)

Article 06 Other Business

To transact any other business that may legally come before this meeting.



New Hampshire
 Department of
 Revenue Administration

2020
MS-26

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations for period ending 6/30/2020	Appropriations for period ending 6/30/2021 (Recommended)	Appropriations for period ending 6/30/2021 (Not Recommended)
Instruction						
1100-1199	Regular Programs	02	\$715,554	\$721,501	\$819,622	\$0
1200-1299	Special Programs	02	\$257,867	\$282,531	\$275,743	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$1,162	\$6,358	\$4,261	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$974,583	\$1,010,390	\$1,099,626	\$0
Support Services						
2000-2199	Student Support Services	02	\$144,483	\$179,157	\$188,328	\$0
2200-2299	Instructional Staff Services	02	\$25,366	\$40,329	\$36,479	\$0
Support Services Subtotal			\$169,849	\$219,486	\$224,807	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$29,113	\$31,068	\$21,071	\$0
General Administration Subtotal			\$29,113	\$31,068	\$21,071	\$0
Executive Administration						
2320 (310)	SAU Management Services	02	\$133,522	\$138,943	\$150,889	\$0
2320-2399	All Other Administration	02	\$1,000	\$0	\$1,500	\$0
2400-2499	School Administration Service	02	\$165,388	\$178,924	\$178,602	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$166,058	\$195,544	\$141,264	\$0
2700-2799	Student Transportation	02	\$105,683	\$104,947	\$135,359	\$0
2800-2999	Support Service, Central and Other	02	\$246	\$700	\$700	\$0
Executive Administration Subtotal			\$571,897	\$619,058	\$608,314	\$0
Non-Instructional Services						
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$0	\$0	\$0

Harrisville School District, continued

Proposed 2020 Budget



New Hampshire
Department of
Revenue Administration

**2020
MS-26**

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations for period ending 6/30/2020	Appropriations for period ending 6/30/2021 (Recommended)	Appropriations for period ending 6/30/2021 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service	02	\$19,396	\$50,000	\$50,000	\$0
5222-5229	To Other Special Revenue	02	\$0	\$65,000	\$65,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds	02	\$10,000	\$10,000	\$10,000	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$29,396	\$125,000	\$125,000	\$0
Total Operating Budget Appropriations					\$2,078,818	\$0



New Hampshire
 Department of
 Revenue Administration

2020 MS-26

Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2021 (Recommended)	Appropriations for period ending 6/30/2021 (Not Recommended)
4600	Building Improvement Services	03	\$25,000	\$0
<i>Purpose: Use of Capital Reserve</i>				
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$25,000	\$0

Individual Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2021 (Recommended)	Appropriations for period ending 6/30/2021 (Not Recommended)
0000-0000	Collective Bargaining	04	\$21,995	\$0
<i>Purpose: Collective Bargaining Agreement</i>				
Total Proposed Individual Articles			\$21,995	\$0

Harrisville School District, continued

Proposed 2020 Budget



New Hampshire
Department of
Revenue Administration

**2020
MS-26**

Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2019	Revised Estimated Revenues for Period ending 6/30/2020	Estimated Revenues for Period ending 6/30/2021
Local Sources					
1300-1349	Tuition	02	\$0	\$12,000	\$18,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$0	\$2,000	\$2,000
1600-1699	Food Service Sales	02	\$0	\$24,000	\$24,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$0	\$17,078	\$18,168
Local Sources Subtotal			\$0	\$55,078	\$62,168
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$0	\$1,000	\$1,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$0	\$1,000	\$1,000
Federal Sources					
4100-4539	Federal Program Grants	02	\$0	\$65,000	\$65,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$0	\$5,000	\$5,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medical Distribution	02	\$0	\$3,000	\$1,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$0	\$73,000	\$71,000



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2019	Revised Estimated Revenues for Period ending 6/30/2020	Estimated Revenues for Period ending 6/30/2021
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	03	\$0	\$0	\$25,000
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$25,000
Total Estimated Revenues and Credits			\$0	\$129,078	\$159,168

Budget Summary

Item	Period ending 6/30/2021
Operating Budget Appropriations	\$2,078,818
Special Warrant Articles	\$25,000
Individual Warrant Articles	\$21,995
Total Appropriations	\$2,125,813
Less Amount of Estimated Revenues & Credits	\$159,168
Less Amount of State Education Tax/Grant	\$0
Estimated Amount of Taxes to be Raised	\$1,966,645

ZONING BALLOT for Harrisville Town Election March 10, 2020

[NOTE: New language is shown as ***bold italic***; language to be deleted is shown as a ~~strickthrough~~.]

Are you in favor of the adoption of **Amendment #1** as proposed by the Planning Board for the Harrisville Zoning Ordinance to amend the definition of Dwelling in Article XXVI as follows?

DWELLING: ~~A building designed or used as the living quarters for one or more families,~~ ***A single unit providing complete independent living facilities, including provisions for living, sleeping, eating, cooking and sanitation.*** The terms "dwelling", "one-family dwelling", "multiple-family dwelling", "two-family dwelling" or "dwelling group" shall not be deemed to include automobile court, rooming house, tourist home or hotel. ***For the purposes of this ordinance, "cooking" means to have the ability to heat, cook, and refrigerate food, with a sink and water supply separate from a bathroom.***

Explanation: The purpose of this amendment is to make the Town's definition consistent with the State Building Code definition; and to further clarify what constitutes "cooking" in order to provide better guidance for zoning administration and enforcement.

YES

NO

Are you in favor of the adoption of **Amendment #2** as proposed by the Planning Board for the Harrisville Zoning Ordinance to amend the definitions of Structures in Article XXVI as follows?

STRUCTURE, ***PERMANENT***: Anything constructed or erected, ~~whether permanent or temporary,~~ with a fixed location on the ground, or attached to something having a fixed location on the ground, including television antennae, docks, and patios, but not including paving, fences, retaining walls, signs, flag poles or mailboxes.

STRUCTURE, ***TEMPORARY***: A structure without any foundation or footings and which is removed when the designated time period, activity, or use for which the temporary structure was erected has ceased; ***this includes but is not limited to tents and portable garages.***

Explanation: The purpose of this amendment is to better distinguish between permanent and temporary structures in order to provide clarity for those things that require a building permit and/or are subject to setbacks and impervious cover limitations, and those that are not.

YES

NO

Are you in favor of the adoption of **Amendment #3** as proposed by the Planning Board for the Harrisville Zoning Ordinance to amend the definition of Signs in Article XXVI by deleting the exemption for civic, charitable, religious or patriotic organizations, as follows?

SIGN: Any device for visual communication that is used for the purpose of bringing the subject thereof to the attention of the public, but not including any flag, badge, or insignia of any government or government agency. ~~or of any civic, charitable, religious, patriotic or similar organization.~~

Explanation: The purpose of this amendment is to make the definition consistent with the proposed changes in Article XVII – Signs.

YES

NO

ZONING BALLOT for Harrisville Town Election March 10, 2020

Are you in favor of the adoption of **Amendment #4** as proposed by the Planning Board for the Harrisville Zoning Ordinance to amend the definition of Impervious Cover in Article XXVI as follows?

IMPERVIOUS COVER: Any modified surface that cannot effectively absorb or infiltrate water. Examples of impervious surfaces include, but are not limited to *permanent or temporary structures*, roofs, decks, patios, and paved, gravel or crushed stone driveways, parking areas, and walkways. ~~unless designed to effectively absorb or filter water.~~

Explanation: The purpose of this amendment is to align the definition of Impervious Cover with the proposed changes in Section 4.1.14 for allowable impervious cover on a lot.

YES NO

Are you in favor of the adoption of **Amendment #5** as proposed by the Planning Board for the Harrisville Zoning Ordinance to amend Section 4.1.14, Impervious Cover as follows?

4.1.14. In no case shall any parcel or lot have an impervious cover of more than ~~twenty (20)~~ **thirty (30)** per cent of the lot area. The total shall include the structural footprint, impervious roadway or any other impervious cover.

Explanation: The purpose of this amendment is to increase the allowable amount of impervious cover on a lot, consistent with state regulations.

YES NO

Are you in favor of the adoption of **Amendment #6** as proposed by the Planning Board for the Harrisville Zoning Ordinance to delete section 20.1.3 regarding special exception approval for wireless communication facilities, in order to be consistent with the new Article XIX?

Explanation: Article XIX was completely rewritten and adopted at 2019 Town Meeting, making this section no longer necessary or applicable.

YES NO

Are you in favor of the adoption of **Amendment #7** as proposed by the Planning Board for the Harrisville Zoning Ordinance to remove all references in Article XXIX to revise the Purpose Statement, as follows and to delete all references to “existing” single-family homes, in order to be consistent with state law?

29.2. PURPOSE: In accordance with NH RSA 674:21, to expand the mix of affordable housing opportunities throughout the Town by permitting the creation of a secondary dwelling residence as an accessory use to ~~existing~~ a single-family detached dwelling. Primary reasons for the permitting of ADU’s within the town are *spelled out in the Master Plan and include, but are not limited to: discouraging sprawl; creating housing opportunities to meet the needs of a diverse population; and facilitating the social and economic benefits that derive from a housing stock that meets the needs of all its residents.*

Explanation: The purpose statement has been summarized by making reference to the Master Plan, with the intention of making this ordinance easier for the Planning Board to interpret. In addition, allowing ADU’s only on existing homes is in conflict with state law.

YES NO

ZONING BALLOT for Harrisville Town Election March 10, 2020

Are you in favor of the adoption of **Amendment #8** as proposed by the Planning Board for the Harrisville Zoning Ordinance to amend Article XVII – Signs, by adding a Purpose Statement, making a number of changes to the section, renumbering the sections accordingly, and deleting all references to “advertising” related to signs elsewhere in the Zoning Ordinance?

***Explanation:** The purpose of this amendment is to bring the article into compliance with case law on signs, better distinguish between lit signs, and reorganize some sections without changing the content.*

YES

NO

Are you in favor of the adoption of **Amendment #9** as proposed by the Planning Board for the Harrisville Zoning Ordinance to add a new section addressing solar energy systems?

***Explanation:** The purpose of this amendment is to encourage energy-efficient patterns of development and to decrease dependence on fossil fuels by accommodating solar energy systems in appropriate locations while protecting the public health, safety and welfare. Consideration of the town’s scenic views, historic properties, and rural character will be taken into consideration to minimize potential impacts.*

YES

NO

Complete Text of the Zoning Amendments for Ballot Vote, 2020

Are you in favor of the adoption of **Amendment #1** as proposed by the Planning Board for the Harrisville Zoning Ordinance to amend the definition of Dwelling in Article XXVI as follows?

DWELLING: ~~A building designed or used as the living quarters for one or more families,~~ **A single unit providing complete independent living facilities, including provisions for living, sleeping, eating, cooking and sanitation.** The terms "dwelling", "one-family dwelling", "multiple-family dwelling", "two-family dwelling" or "dwelling group" shall not be deemed to include automobile court, rooming house, tourist home or hotel. **For the purposes of this ordinance, "cooking" means to have the ability to heat, cook, and refrigerate food, with a sink and water supply separate from a bathroom.**

Explanation: *The purpose of this amendment is to make the Town's definition consistent with the State Building Code definition; and to further clarify what constitutes "cooking" in order to provide better guidance for zoning administration and enforcement.*

Are you in favor of the adoption of **Amendment #2** as proposed by the Planning Board for the Harrisville Zoning Ordinance to amend the definitions of Structures in Article XXVI as follows?

STRUCTURE, **PERMANENT:** Anything constructed or erected, ~~whether permanent or temporary,~~ with a fixed location on the ground, or attached to something having a fixed location on the ground, including television antennae, docks, and patios, but not including paving, fences, retaining walls, signs, flag poles or mailboxes.

STRUCTURE, **TEMPORARY:** A structure without any foundation or footings and which is removed when the designated time period, activity, or use for which the temporary structure was erected has ceased; **this includes but is not limited to tents and portable garages.**

Explanation: *The purpose of this amendment is to better distinguish between permanent and temporary structures in order to provide clarity for those things that require a building permit and/or are subject to setbacks and impervious cover limitations, and those that are not.*

Are you in favor of the adoption of **Amendment #3** as proposed by the Planning Board for the Harrisville Zoning Ordinance to amend the definition of Signs in Article XXVI by deleting the exemption for civic, charitable, religious or patriotic organizations, as follows?

SIGN: Any device for visual communication that is used for the purpose of bringing the subject thereof to the attention of the public, but not including any flag, badge, or insignia of any government or government agency. ~~or of any civic, charitable, religious, patriotic or similar organization.~~

Explanation: *The purpose of this amendment is to make the definition consistent with the proposed changes in Article XVII – Signs.*

Are you in favor of the adoption of **Amendment #4** as proposed by the Planning Board for the Harrisville Zoning Ordinance to amend the definition of Impervious Cover in Article XXVI as follows?

IMPERVIOUS COVER: Any modified surface that cannot effectively absorb or infiltrate water. Examples of impervious surfaces include, but are not limited to **permanent or temporary structures**, roofs, decks, patios, and paved, gravel or crushed stone driveways, parking areas, and walkways. ~~unless designed to effectively absorb or filter water.~~

Explanation: *The purpose of this amendment is to align the definition of Impervious Cover with the proposed changes in Section 4.1.14 for allowable impervious cover on a lot.*

Are you in favor of the adoption of **Amendment #5** as proposed by the Planning Board for the Harrisville Zoning Ordinance to amend Section 4.1.14, Impervious Cover as follows?

4.1.14. In no case shall any parcel or lot have an impervious cover of more than ~~twenty (20)~~ **thirty (30)** per cent of the lot area. The total shall include the structural footprint, impervious roadway or any other impervious cover.

Explanation: *The purpose of this amendment is to increase the allowable amount of impervious cover on a lot, consistent with state regulations.*

Are you in favor of the adoption of **Amendment #6** as proposed by the Planning Board for the Harrisville Zoning Ordinance to delete section 20.1.3 regarding special exception approval for wireless communication facilities, in order to be consistent with the new Article XIX?

~~20.1.3. Special exception criteria for wireless communication facilities. In addition to all other applicable special exception criteria as well as other provisions of this ordinance, an application shall include information stipulating the criteria of need for a tower to adequately service the area. In addition the Board of Adjustment shall consider the following criteria:~~

~~20.1.3.1. The site for the proposed Wireless Communication Facility shall be at least two times the tower height in diameter, and still meet lot line set back requirements.~~

~~20.1.3.1.1. The applicant shall demonstrate, to the satisfaction of the Board of Adjustment, that all precautions have been taken to eliminate any threat from the tower structure to nearby buildings, structures, and pedestrians.~~

~~20.1.3.2. The applicant shall demonstrate to the satisfaction of the Board of Adjustment that there will be no impact on the telecommunications systems of neighboring properties.~~

~~20.1.3.3. Lighting impacts from the site shall be minimal to neighbors and to those whose view is impacted by the facility.~~

Explanation: *Article XIX was completely rewritten and adopted at 2019 Town Meeting, making this section no longer necessary or applicable.*

Are you in favor of the adoption of **Amendment #7** as proposed by the Planning Board for the Harrisville Zoning Ordinance to remove all references in Article XXIX – Accessory Dwelling Units - to revise the Purpose Statement, as follows and to delete all references to “existing” single-family homes, in order to be consistent with state law?

29.2. PURPOSE: In accordance with NH RSA 674:21, to expand the mix of affordable housing opportunities throughout the Town by permitting the creation of a secondary dwelling residence as an accessory use to ~~existing~~ a single-family detached dwelling. Primary reasons for the permitting of ADU’s within the town are ***spelled out in the Master Plan and include, but are not limited to: discouraging sprawl; creating housing opportunities to meet the needs of a diverse population; and facilitating the social and economic benefits that derive from a housing stock that meets the needs of all its residents.***

ADU's. To remove all references in Article XXIX to “existing” single-family homes, in order to be consistent with state law; and to revise the Purpose Statement.

29.2. PURPOSE: In accordance with NH RSA 674:21, to expand the mix of affordable housing opportunities throughout the Town by permitting the creation of a secondary dwelling residence as an accessory use to ~~existing~~ a single-family detached dwelling. Primary reasons for the permitting of ADU's within the town are *spelled out in the Master Plan and include, but are not limited to: discouraging sprawl; creating housing opportunities to meet the needs of a diverse population; and facilitating the social and economic benefits that derive from a housing stock that meets the needs of all its residents.*

29.3 GENERAL PROVISIONS:

29.3.1 An Accessory dwelling unit (ADU's) that is attached to a ~~existing~~ single family residence is allowed by right in all districts that permit single-family dwellings, except a conditional use permit from the Planning Board shall be required in high-density areas, i.e., village and lakeside districts.

29.4 DESIGNATION: One accessory dwelling unit shall be permitted only on parcels which meet the following conditions:

29.4.2 Contains one ~~existing~~ single-family detached dwelling which is a conforming use.

Explanation: *The purpose statement has been summarized by making reference to the Master Plan, with the intention of making this ordinance easier for the Planning Board to interpret. In addition, allowing ADU's only on existing homes is in conflict with state law.*

EXISTING LANGUAGE

- 29.2. PURPOSE: In accordance with NH RSA 674:21, to expand the mix of affordable housing opportunities throughout the Town by permitting the creation of secondary dwelling residences as an accessory use to existing single-family detached dwellings. Primary reasons for the permitting of ADU's within the town are:
- 29.2.1. The Harrisville 2014 Master Plan specifically calls for improving the housing situation through measures that discourage further sprawl, increase housing density, and upgrade the existing housing stock.
 - 29.2.2. There is a growing need for more diverse affordable housing opportunities.
 - 29.2.3. Demographic trends are producing more households where adult children wish to give care and support to parents in a semi-independent living arrangement.
 - 29.2.4. Elderly and disabled citizens are in need of independent living space for caregivers.
 - 29.2.5. There are many important societal benefits associated with the creation of accessory dwelling residences, including:
 - 29.2.5.1. Increasing the supply of affordable housing without the need of more infrastructure or further land development.
 - 29.2.5.2. Benefits for aging homeowners, single parents, caregivers, disabled persons, and recent college graduates who are saddled with significant student loan debt.
 - 29.2.5.3. Integrating affordable housing into the community with minimal negative impact.
 - 29.2.5.4. Providing elderly citizens with the opportunity to live in a supportive family environment with both independence and dignity.

Are you in favor of the adoption of **Amendment #8** as proposed by the Planning Board for the Harrisville Zoning Ordinance to amend Article XVII – Signs, by adding a Purpose Statement, making a number of changes to the section, renumbering the sections accordingly, and deleting all references to “advertising” related to signs elsewhere in the Zoning Ordinance?

NEW LANGUAGE:

17.1. *The purpose of this section is to protect public safety and aesthetics while ensuring that residents, businesses and organizations have adequate signage. Establishments need identification and the public needs direction, therefore this section aims to provide for reasonable uniformity in the size, treatment and presentation of signs while at the same time ensuring that they are readable and clear, non-districting and are maintained in good condition.*

17.2 Specifications.

- 17.2.1. ~~Internally illuminated, Gas-filled, tubular or flashing or animated internally-illuminated electric advertising signs are prohibited.~~
- 17.2.1.1. ~~Other Externally internally-illuminated or externally-illuminated signs are permitted~~ **may be allowed** by Special Exception.
- 17.2.2. A sign shall not be closer than ten (10) feet from the edge of the traveled section of the public right-of-way and no closer than ~~fifty (50)~~ **twenty (20)** feet to any side property line.
- 17.2.3. No sign shall be placed in such a position as to endanger traffic by obscuring a clear view or by confusion with official signs or signals.
- 17.2.4. ~~An advertising sign in the residential and agricultural~~ **Except in the Commercial and Industrial Districts, signs** shall not exceed a total area of six (6) square feet.
- 17.2.5. ~~Advertising signs In the Commercial and Industrial Districts,~~ **building or wall-mounted signs shall** are not to exceed twenty-four (24) square feet.
 - 17.2.5.1. A freestanding sign at one location shall not exceed twelve (12) square feet each and ~~their~~ **the combined area of multiple freestanding signs** areas shall not exceed thirty (30) square feet. No freestanding sign shall extend more than fifteen (15) feet above the ground.
- 17.2.6. When a sign is posted on town property, written permission from the ~~selectmen~~ **Select Board or its designee** is required. Permits shall be issued for a three (3) month period. This time limit may be extended at the ~~selectmen's~~ **Select Board's** option.
- 17.2.7. ~~When a sign is posted~~ **No off-premise sign shall be posted on any property in town without the prior, written** permission from ~~of~~ **of** the owner of the ~~that~~ property. ~~is required.~~
- 17.2.8. Signs on a public right of way must be self-supported.

EXISTING LANGUAGE

- 17.1. Specifications.
 - 17.1.1. Internally illuminated, gas filled tubular or flashing electric advertising signs are prohibited.
 - 17.1.2. Externally illuminated signs are permitted by special exception.
 - 17.1.3. A sign shall not be closer than ten (10) feet from the edge of the traveled section of the public right-of-way and no closer than fifty (50) feet to any side property line.
 - 17.1.4. No freestanding sign shall extend more than fifteen (15) feet above the ground.
 - 17.1.5. No sign shall be placed in such a position as to endanger traffic by obscuring a clear view or by confusion with official signs or signals.
 - 17.1.6. Advertising billboards are prohibited.
 - 17.1.7. An advertising sign in the residential and agricultural districts shall not exceed a total area of six (6) square feet.
 - 17.1.8. Advertising signs in the commercial and industrial districts are not to exceed twenty-four (24) square feet. Freestanding signs at one location shall not exceed twelve (12) square feet each and their combined areas shall not exceed thirty (30) square feet.
 - 17.1.9. A sign pertaining to the lease or sale of a lot or building shall not exceed a total area of six (6) square feet.
 - 17.1.10. When a sign is posted on town property, written permission from the selectmen is required. Permits shall be issued for a three (3) month period. This time limit may be extended at the selectmen's option.
 - 17.1.11. When a sign is posted off premise, permission from the owner of the property is required.
 - 17.1.12. Signs on a public right of way must be self-supported.

Explanation: *The purpose of this amendment is to bring the article into compliance with case law on signs, better distinguish between lit signs, and reorganize some sections without changing the content.*

Are you in favor of the adoption of **Amendment #9** as proposed by the Planning Board for the Harrisville Zoning Ordinance to add a new section addressing solar energy systems?

NEW Article XXX Solar Energy Systems

30.1 PURPOSE: The purpose of this section is to encourage energy-efficient patterns of development and to decrease dependence on fossil fuels by accommodating solar energy systems in appropriate locations while protecting the public health, safety and welfare. Consideration of the town’s scenic views, historic properties, and rural character will be taken into consideration to minimize potential impacts.

30.2 DEFINITIONS: In addition to all relevant definitions contained in other Harrisville ordinances and regulations, the following definitions apply specifically to this section.

30.2.1 Solar Collection System. All equipment required to harvest solar energy, such as storage devices, transfer equipment and all other necessary parts.

30.2.2 Roof-Mounted Solar Energy System. A system that is affixed to the roof of a building or other structure.

30.2.3 Ground-Mounted Solar Energy System. A system and associated mounting hardware that is affixed to or placed upon the ground.

30.2.4 Accessory Solar System. Any ground- or roof-mounted system intended primarily for residential, non-residential or agricultural on-site power generation. A ground-mounted system may not cover more than 1000 square feet of ground except by special exception. These systems are not to be used for the sale of electricity to other users; however, this is not intended to prohibit the return of excess power generated from time to time to the local utility company.

30.2.5 Commercial Solar System. Any solar collection system that is intended for sale of the generated power to a utility.

30.3 APPLICABILITY. Solar Collection Systems are permitted according to the following Table of Permitted Uses.

30.3.1. Any system proposed for the Historic District also requires approval from the Historic District Commission prior to obtaining any other approvals.

Table Of Permitted Uses ZONING DISTRICT						
System Type	Residential Agricultural	Commercial	Industrial	Lakeside Residential	Village Residential	Historic
Accessory Solar:	P	P	P	P	P	P/HDC
• Roof- Mounted	P	P	P	P	P	P/HDC
• Ground- Mounted <15 feet	P	P	P	SE	SE	SE/HDC
• Ground- Mounted >15 feet	SE	SE	SE	SE	SE	SE/HDC
Commercial Solar	SE/SPR	SE/SPR	SE/SPR	SE/SPR	SE/SPR	SE/SPR/ HDC
LEGEND:	P = Permitted SE = Permitted by Special Exception from the ZBA SPR = Site Plan Review Approval from the Planning Board HDC = Approval from the Historic District Commission					

30.4 GENERAL STANDARDS

- 30.4.1 All installations, regardless of type and location, require a building permit and an electrical inspection.
- 30.4.2 Ground-mounted systems may not be located closer than ten (10) feet from any property line. These systems are subject to applicable district height limitations, but not subject to lot coverage limitations.
- 30.4.3 All ground-mounted systems shall be reasonably screened from abutting properties and roadways.
- 30.4.4 The panels of a ground-mounted system are exempt from the impervious lot coverage calculation, although foundations to support them are not exempt.
- 30.4.5 Roof-mounted systems are exempt from setback requirements. Allowable height above the roof shall be governed by NFPA 70 (National Electrical Code).
- 30.4.6 For any commercial system, a performance guarantee may be required to cover any costs associated with dismantling an abandoned system.

Explanation: *The purpose of this amendment is to encourage energy-efficient patterns of development and to decrease dependence on fossil fuels by accommodating solar energy systems in appropriate locations while protecting the public health, safety and welfare. Consideration of the town's scenic views, historic properties, and rural character will be taken into consideration to minimize potential impacts.*

Act of New Hampshire

In the year of our Lord, one thousand eight hundred and seventy

An act to settle the town of Hamsville,
from a part of the territory of the town of Dublin and Silsbee

Be it enacted by the Senate, and House of Representatives, in General Court convened,

Section 1

That all that part of Dublin and all that part of Silsbee lying within the following lines, are forever to be set: Beginning at a stake marked D. W. standing on the line of Westborough and Dublin at the southeast corner of Lot No. 22 on the right range of lots in said Dublin, thence with the length of this lot on the line of Westborough and Dublin to the southeast corner of Dublin at a stake marked D. R. thence with seventy nine degrees and forty five minutes east, seven rods to the southeast corner of the town of Silsbee, at a stake marked D. S. 117. thence with eleven degrees east, the length of one lot to a stake marked S. P. 117. thence with seventy eight degrees west the width of one lot to a stake marked S. P. 118. thence with twelve degrees east the length of one lot to a stake marked S. P. 119. thence with seventy nine degrees forty five minutes east to a stake standing on the easterly shore of Lake Umbagog, as called, thence westerly on the easterly shore of said pond the length of one lot to a stake and stone, thence south seventy nine degrees forty five minutes east on the easterly shore of lot on the third range in said town of Silsbee from the head line of Dublin to a stake and stone standing on the westerly line of the town of Hamwick, marked S. P. 120. thence with twelve degrees thirty minutes west to the north west corner of Hamwick, and the southeast corner of Silsbee, to a stone standing on the wall thence with seventy nine degrees east on the line of said Hamwick and Dublin eight hundred and seventy nine rods to stone, thence with on the line of Hamwick and Dublin and Westborough

