

*...two dollars
...division
...*

otherwise ordered

Section 11

*This act shall take effect from and after
its passage*

*(Sgd) Saml. W. Wheeler
Speaker of the House of Representatives*

*(Sgd) Nathl. Jordan
President of the Senate*

Approved July 21, 1870

*(Sgd) Orselo Adams
Governor*

A true copy. Attest

*N. W. Gove
Sec. of State*

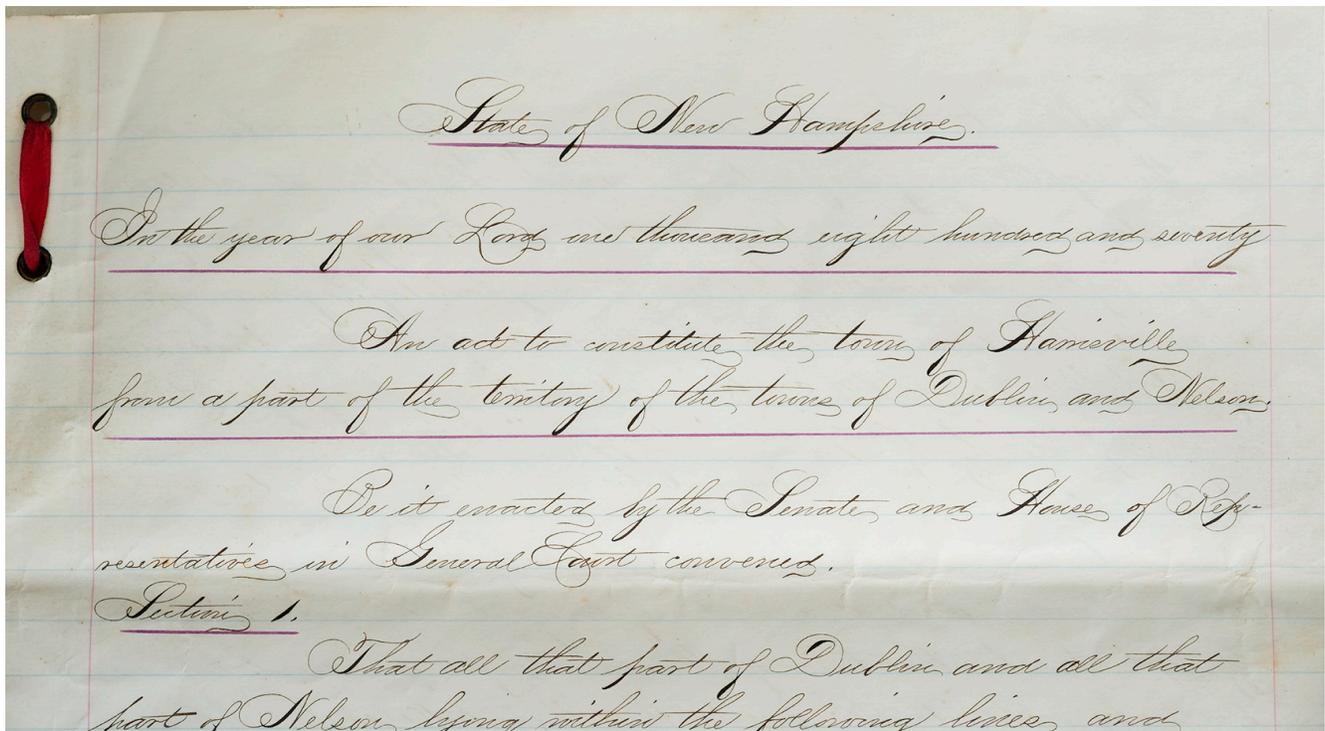


TOWN INCORPORATION DOCUMENT

Town of Harrisville, NH

Annual Report

for the year ended December 31, 2019



TOWN INCORPORATION DOCUMENT, JULY 2, 1870

Words for a Warrant

When the stream by the Town Hall rushes
with meltwater, and early sap drips
into buckets until dusk; when the dirt back
roads thaw by noon and freeze again at night,
Bob looks for his gavel, and townswomen
tuck the town warrant into knitting baskets.

At seven o'clock in the second Tuesday in March
we enter the warm room, with its loved
and extremely uncomfortable benches, and settle
to the business of governing ourselves. Once a year
for a couple of hours, we are civil and deliberate.

Then we stand stretching, happy
to go home, and step out into the clear,
cold night, under the legislature of stars.

Jane Kenyon

Milne Special Collections and Archives, University of New
Hampshire Library, Durham, NH, USA.

Thanks to Michael Miller (MichaelMillerPhotographer.com),
Harrisville, New Hampshire, for the images of the Town's
incorporation document (cover and throughout this report).

Town of Harrisville 2019 Annual Report

Table of Contents

1	General Information
2	Public Meeting Schedule
3	Town Government Directory, 2019
8	Town Meeting Minutes, 2019
14	2019 Tax Rate, Tax Receipts, and Inventory Valuation Summary
19	Town Meeting Warrant, 2020
24	Proposed Budget, 2020 (MS-636 Summary)
29	Proposed Budget, 2020 (Details)
36	Department & Committee Reports for 2019
59	Community Reports for 2019
63	School District Reports, Warrant, and Proposed Budget, 2020
87	Zoning Amendments Ballot, 2020
90	Complete Text of Zoning Amendments for Ballot Vote, 2020

General Information

Town Website	www.harrisvillenh.org
Select Board Office	Town Hall, 705 Chesham Road
Email	selectboard@harrisvillenh.org
Telephone	827 3431 x1 Fax 827 2917
Office hours	Monday-Thursday, 9am - 3pm Friday, 9am-noon
Town Clerk	Town Hall (Mail to PO Box 284)
	townclerk@harrisvillenh.org
	827 5546 x2 Fax 827 2917
	Tuesday, 3pm - 7pm
	Thursday, 8am - 1pm
	First Saturday of the month, 8am-11am
Tax Collector	Town Hall (Mail to PO Box 262)
	taxcollector@harrisvillenh.org
	827 5546 x3 Fax 827 2917
	Tuesday, 1:30pm - 3:30pm
	Friday, 9am-noon
	(Window hours extended during tax season.)
Assessor	Town Hall, by appointment
	assessor@harrisvillenh.org
	827 3431 x22
Building Inspector	By appointment, 827 3431 x4 Fax 827 2917
Fire Chief	Fire Station, 703 Chesham Road
	hfd@harrisvillenh.org
	827 3412 Fax 827 2917
Health Officer	By appointment, 827 3431 x4

Librarian	Library, 7 Canal Street sweaver@harrisville.lib.nh.us 827 2918 Fax 827 2919 Monday, Tuesday, Thursday 3-7pm Wednesday, 10am-1pm and 3-7pm Children’s Activity Hour, Wednesday, 11am Saturday, 10am-1pm
Police Chief	Police Station, 167 Main Street harrispd@myfairpoint.net 911 (emergency) 827 2903 (non-emergency)
Recycle Center Coordinator	Recycle Center, 66 Willard Hill Road 827 2920 Friday, 10am-5pm Saturday, 8am-5pm (Gates close 10 min before closing for clean up.)
Road Agent	Town Barn, Willard Hill Road publicworks@harrisvillenh.org 827 3074
Treasurer	Town Hall, 705 Chesham Road treasurer@harrisvillenh.org 827 3431 x1 Fax 827 2917

Public Meeting Schedule*

Select Board	Thursday, 7pm (Except the last week of the month, when the Board meets Friday, 9am, for a work session)
Conservation Commission	First Wednesday of the month
Historic District Commission	Fourth Wednesday of the month, 7pm
Library Trustees	Third Wednesday of the month, 4pm (Library)
Planning Board	Second Wednesday of the month, 7pm
Zoning Board of Adjustment	Third Wednesday of the month, 7pm

** Meetings held at Town Hall unless otherwise indicated. Additional meetings are noticed at town hall, post office, and on the website.*

2019 Town Government Directory

Moderator	Robert Bryan Kingsbury (2020)
Select Board	Jay C. Jacobs, Chair (2020) Kathy Scott (2021) Andrea Hodson (2022)
Administrative Assistant	Mary Ann Noyer
ADA Coordinator	Vacant
Agricultural Commission	Deb Abbott (2020) Suzanne Brouillette (2022) Jeannie Eastman (2021) Sarah Heffron (2022) David Kennard (2022) Dierdre Oliver (2021) Scott Oliver (2020) Eric Swope ((2021) Steven Weber (2020) Kathy Scott, Select Board Member
Animal Control	Vacant
Assessor	Linda Cook
Beach Committee, Chesham	Judy Gagne (2020) Patrick Gagne (2020) Judy Jones-Parker (2020)
Beach Committee, Harrisville	Ranae O'Neil, Chair (2020) Scott Oliver (2020) Eric Swope (2020) Peter Thayer (2020)
Building Inspector (Code Enforcement)	Michael F. Wilder (2020)
Cemetery Trustees	Leslie Downing, Chair (2022) Julie E. Lord (2020) David A. Robbins (2021)

Conservation Commission

Harry Wolhandler, Chair (2020)
Leslie E. LaMois (2022)
Andrea Polizos (2022)
Donald Scott (2022)
Winston Sims (2019)
Kathy Scott, Select Board Representative
Jay C. Jacobs, Select Board Alternate

Emergency Management

Jeffrey Cady, Director (2023)

Fence Viewer

Select Board Members

Fire Department

Wayne Derosia, Fire Chief (2020)
Russell Driscoll, Deputy Fire Chief (2020)
David O'Neil, Assistant Fire Chief (2020)
Joseph Breidt, Fire Captain (2020)
Sharon Breidt, Rescue Captain (2020)
Jonathan St. Peter, First Lieutenant (2020)
Gwen Ames (2020)
Zack Byam (2020)
Jeffrey Cady (2020)
Marcia Caswell (2020)
Scott Caswell (2020)
Peter Croteau (2020)
Roberta Gline (2020)
Steven Hobbs (2020)
Jay C. Jacobs (2020)
Julie Lord (2020)
Matthew O'Neil (2020)
Jonathan St. Peter (2020)

Fire Ward

Wayne Derosia (2020)
Joseph Breidt (2020)
Sharon Breidt (2020)
David O'Neil (2020)
Jonathan St Peter (2020)

Fire Warden, Forest

Wayne Derosia, Chief (2020)
Russell Driscoll, Deputy Chief (2020)
Joseph Breidt (2020)

2019 Town Government Directory, continued

Fire Warden, State	David O'Neil (2020)
Health Officer	David Belknap, Health Officer Michael F. Wilder, Deputy Officer
Highway Department	Wesley Tarr, Jr., Road Agent James Porter Brian Tarr Randy Tarr, Sr. (Retired)
Historic District Commission	Douglas Walker, Chair (2023) Noel Greiner, Vice Chair (2021) Anne Howe (2022) Scott Oliver (2022) Thomas Weller (2020) Kathy Scott, Select Board Member Andrea Hodson, Select Board Alternate
Library	Susan Weaver, Library Director Kris Finnegan, Children's Librarian
Library Trustees	Michael Price, Chair (2020) Karen Coteleso (2022) Seth Farmer, Alternate (2021) Leslie E. LaMois (2022) Sharon Wilder (2021)
Maintenance	Jeffrey Cady Catrina Hunt Randy Tarr, Jr. Heidi Tompkins
Old Home Day Committee	Cathy Buffum, Chair (2020) Maria Coviello (2020) Jennifer Foreman (2020) Ranae O'Neil (2020) Janet Selle (2020) Pamela Thayer (2020) Susan Weller (2020)

Planning Board

Lisa Anderson, Co-Chair (2021)
Ryan Stone, Co-Chair (2021)
Courtney Cox (2022)
Noel Greiner (2022)
Ned Hulbert (2020)
Donald Scott, Alternate (2022)
Peter Thayer, Secretary (2022)
Andrea Hodson, Select Board Member
Kathy Scott, Select Board Alternate

Police Department

Russell Driscoll, Police Chief
Dana Hennessey, Lieutenant
Zack Byam, Officer
Vira Elder, Secretary

Recreation Committee

David O'Neil
Ranae S. O'Neil

Recycling Center

Randy Tarr, Jr., Recycling Center Coordinator
Tim Dane, Assistant
Phyllis Tarr (Retired)

Safety Committee

Jeffrey Cady, Chair
Roberta Gline
Mary Ann Noyer
Brian Tarr
Andrea Hodson, Select Board Member

Supervisors of the Checklist

Anne R. Havill, Chair (2020)
Beth Healy (2020)
Jean Keefe (2022)
Cathy Buffum (Retired)

Surveyors of Wood & Timber

David Kennard (2020)
Wesley Tarr, Jr. (2020)

Tax Collector

Jeannine Dunne, Tax Collector
Neil Sandford, Deputy Tax Collector

Town Clerk

Cathy Lovas, Town Clerk (2020)
Michael Price, Deputy Town Clerk

2019 Town Government Directory, continued

Traffic Safety Committee	Jay C. Jacobs, Chair & Select Board Representative John J. Colony, III, Citizen Wayne Derosia, Fire Chief Russell Driscoll, Police Chief Wesley Tarr Jr., Road Agent
Treasurer	Anne Havill (2020)
Trustees of Trust Funds	Charles Sorenson, Chair (2022) Ranae O'Neil (2020) R. Dean Ogelby (2021)
Welfare Director	Rosemary Cifrino (2020)
Zoning Board of Adjustment	Harold Grant, Chair (2020) Charles Sorenson, Vice Chair (2022) Rex Baker III (2022) Patrick Gagne, Alternate (2021) Andrew Maneval, Alternate (2022) Pegg Monahan (2021) Mary Ann Noyer, Alternate (2021) Jeff Trudelle (2020) Jay C. Jacobs, Select Board Member Kathy Scott, Select Board Alternate

Community Groups

Harrisville Trails Committee. This group of volunteers monitors and improves recreational use of the former railroad right of way, including public and private lands, and in partnerships with the Select Board and private landowners. Barbara Watkins, Chair (bcw@myfairpoint.net).

Common Threads is the town newsletter, independently published six times per year. News covers town government, the community, youth, and schools. Deb Abbott, Editor (commonthreadsharrisville@gmail.com).

2019 Town Meeting Minutes

Article 01: Election of Town Officers

To choose all Necessary Town Officers for the year ensuing.

Beginning with officers elected from the floor, Moderator Kingsbury requested motions from the Select Board. For all of the following positions and offices, the Select Board moved to accept the slates as written and to move them to a positive vote: Library Trustee, Fire Wards, Surveyors of Wood and Lumber, Fence Viewers, Recreation Committee, Beach Committee, Chesham Beach Committee, and Old Home Day Committee. Upon the call to vote by the Moderator on this motion, the townspeople voted unanimously in favor to accept all Board and Committee slates as written. Officers elected from the floor were as follows:

Library Trustee – Karen Coteleso – 3-year term expires 2022

Fire Wards – Wayne Derosia, Sharon Breidt, Joe Breidt, Jay Jacobs, David O’Neil – 1-year terms expire 2020

Surveyors of Wood and Lumber - David Kennard and Wesley Tarr, Jr. - 1-year term expires 2020

Fence Viewers – Harrisville Select Board – 1-year term expires 2020

Recreation Committee – Ranae O’Neil and David O’Neil – 1-year term expires 2020

Harrisville Beach Committee – Ranae O’Neil, Scott Oliver, Peter Thayer, Eric Swope – 1-year terms expire 2020

Chesham Beach Committee -Judy Jones-Parker, Judy Gagne, Patrick Gagne – 1-year terms expire 2020

Old Home Day Committee – Catherine Buffum, Jennifer Foreman, Maria Coviello, Pamela Thayer, Ranae O’Neil, Janet Selle – 1-year terms expire 2020

Article 01 PASSED by voice vote.

Article 02: Operating Budget

To see if the Town will vote to raise and appropriate the sum of \$1,296,602.00 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. [Recommended by the Select Board. Majority vote required.]

Selectman Miner moved to accept the article as written, subsequently explaining that the operating budget funds all municipal operations including salaries for all town employees but excludes expenses related to individual Warrant Articles. No questions or discussion ensued.

Article 02 PASSED by voice vote.

Article 03: Conservation Fund

To see if the town will elect to allow the Conservation Fund to be expended for all purposes permitted by NH RSA Chapter 36-A. Passing this article will remove the restrictive 2005 floor amendment that the Conservation Fund may only be used “for the purchase of land and or conservation easements and costs related there-to.” The Conservation Fund may only be used for the direct benefit of Harrisville residents, and within the borders of the town. [Recommended by the Harrisville Conservation Commission; Recommended by the Selectboard. Majority vote required.]

Harry Wolhandler, Chair of the Conservation Commission, explained the Conservation Commission’s hope to ease the restriction placed on the use of funds generated by the Land Use Change Tax solely for easement or land acquisition so that the Commission might apply these funds to broader uses, including educational activities, speakers, publications, aquatic species invasion and other programs. Mr. Wolhandler noted that such activities are supported by the current legislative statutes. He further noted that the Commission would continue to support conservation acquisition and easement efforts.

Article 03 PASSED by voice vote.

2019 Town Meeting Minutes, continued

Minutes of Town Meeting and Elections
Town of Harrisville
County of Cheshire
State of New Hampshire
March 12, 2019

As mandated by NH State Law RSA 669:1 (all towns shall hold an election annually for the election of town officers on the second Tuesday of March), Moderator Bryan Kingsbury opened the polls and Town Meeting at Wells Memorial School, 235 Chesham Road, Harrisville, New Hampshire, at 11:00 am.

Registered voters cast their ballots between the hours of 11:00 am and 8:00 pm.

At 7:00 pm, following a motion and unanimous vote, Moderator Kingsbury opened the deliberative session of Town Meeting. Mr. Kingsbury announced that this was his first year as Moderator, and that he was filling some big shoes with the retirement of his uncle, Chick Colony, who served in the role for the prior 40 years. Mr. Kingsbury thanked the townspeople for having him.

The Moderator thanked school officials for hosting Town Meeting once again and for offering the spacious accommodations not available at Town Hall. Introducing those at the table with him, Moderator Kingsbury named Select Board Members Jay Jacobs, Jon Miner and Kathy Scott, Town Clerk Patty Massey and Deputy Town Clerk Cathy Lovas. The Moderator further thanked all town officials and employees, including Police, Fire and Highway, and anybody he neglected to name, for all their work welcomed. He further thanked State Representative Craig Thompson for being in town to vote on this day. Mr. Kingsbury also recognized the commitment of all volunteers, committee and board members and appointed and elected officials who give their time, and he thanked Mary Ann Noyer for preparing the Meeting Minutes.

Announcing the imminent departure of Town Clerk Patty Massey, Moderator Kingsbury thanked her for her 8 years of service to the town and wished her and her husband well in their move to New York State. The townspeople offered generous applause.

Mr. Kingsbury then announced the two elections occurring that day, the ballot elections having opened at 11:00 and closing at 8:00 pm, and the floor elections which would soon occur by voice vote. First, however, Mr. Kingsbury introduced Select Board Chairman Jay Jacobs to present the Citizen of the Year Award.

Mr. Jacobs announced that this year's recipient was Paul Geddes, longtime Harrisville resident who, having inherited from Edgar Seaver, upon Mr. Seaver's death in 1978, Seaver Farm and numerous acres around Silver Lake, protected that land from sale and development. Mr. Jacobs stated that the questions about what would become of this land were many, and they were answered in 2010 when Seaver Farm became protected and, subsequently, when several conservation easements around Silver Lake were created. Mr. Jacobs noted that Mr. Geddes never wavered from his belief that land was a sacred possession and not a means for enrichment. Because of this, Mr. Jacobs stated, Mr. Geddes has left the town a legacy of preservation of a large, beautiful area surrounding Silver Lake. For this gift, the Select Board named Mr. Geddes Citizen of the Year and thanked him for his contributions to the town.

Moderator Kingsbury returned to the podium to explain the rules of the deliberative session and how voting, questions and discussion would proceed. Beginning with the Warrant Articles, Mr. Kingsbury began as follows:

Article 04: Fire Squad Vehicle

To see if the Town will vote to raise and appropriate the sum of \$45,000 to purchase a 2019 four-wheel drive crew-cab, half-ton pickup truck. And to authorize the withdrawal of \$22,500 from the Fire Equipment Capital Reserve Fund. And to accept \$22,500 from the Friends of the Harrisville Fire Service. And to further authorize the Selectboard to dispose of the 2000 Chevy Tahoe. [Recommended by the Select Board. Majority vote required.]

The motion was made to accept the article as written. Selectman Miner spoke to the need to replace the existing rusting vehicle for improved utilization and seating capacity for the fire department around town. Andrew Maneval, Chair of the Friends of the Harrisville Fire Service, then spoke to the support of the Article by the Friends and to the generosity of the Friends to help support the good cause of the volunteers as well as providing tax relief. Mr. Maneval thanked those who generously support the Friends and the Fire Service.

Article 04 PASSED by voice vote.

Article 05: Hancock Road Rebuild

To see if the Town will vote to raise and appropriate the sum of \$226,000.00 to rebuild the section of Hancock Road from the Intersection of Bonds Corner Road to the Busy Brook Bridge (at Jaquith Road) and to authorize the withdrawal of \$65,000.00 from the Roads Capital Reserve Fund for that purpose. The balance of \$161,000.00 is to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7(VI) and will not lapse until the project is completed or December 31, 2020; whichever is sooner. [Recommended by the Select Board. Majority vote required.]

Mr. Jacobs moved to accept as written. He explained the difference between this year's and last year's article, noting that the rain event in August, combined with all the rain in the months prior to that, prevented the completion last year of the section from the Busy Brook Bridge to Route 137. Mr. Jacobs noted that the companies agreed to the work at the prices quoted for 2018 including, likely, for asphalt for both sections.

Charles Michal offered an amendment, moving that the last sentence of the Article read "...and will not lapse until the project is completed or December 31, 2021; whichever is sooner." In discussion on the amendment, Mr. Michal noted his belief that, given the inability to complete the project last year, it would be shortsighted to limit the timeframe to the end of 2020. In response, the Select Board stated the funding for the work planned for last year would be lapsing anyway and, with all the equipment already in place, it would be more cost effective for the town to complete the project this year, and unlikely that a similar weather event would occur. With no further discussion, the Moderator called for a vote on the amendment only.

The amendment to Article 05 PASSED by a show of hands.

Moderator Kingsbury then read aloud the amended Article as follows:

To see if the Town will vote to raise and appropriate the sum of \$226,000.00 to rebuild the section of Hancock Road from the Intersection of Bonds Corner Road to the Busy Brook Bridge (at Jaquith Road) and to authorize the withdrawal of \$65,000.00 from the Roads Capital Reserve Fund for that purpose. The balance of \$161,000.00 is to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7(VI) and will not lapse until the project is completed or December 31, 2021; whichever is sooner. [Recommended by the Select Board. Majority vote required.]

Article 05, as amended, PASSED by voice vote.

2019 Town Meeting Minutes, continued

Article 06: Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of \$55,000 to be added to the Capital Reserve Funds previously established and to allocate the sum as follows: Road Equipment - \$10,000; Fire Equipment - \$10,000; Police Equipment - \$5,000; Town Buildings - \$10,000; Bridges - \$10,000; Dams - \$5,000; Re-valuation - \$5,000. [Recommended by the Select Board. Majority vote required.]

Selectman Miner explained that the reason the number was lower this year compared to previous years was because funds already were allocated for the road rebuild.

Article 06 PASSED by voice vote.

Article 07: Roof on the Fire Department

To see if the Town will vote to raise and appropriate \$25,000 to replace the roof at the Fire Department. And to authorize the withdrawal of \$25,000 from the Town Building Capital Reserve Trust Fund. [Recommended by the Select Board. Majority vote required.]

Mr. Jacobs moved to accept the Article as written. In discussion, a question was raised as to the difference between a Capital Reserve Trust Fund and a Capital Reserve Fund. Charles Sorenson, Chair of the Trustees of the Trust Funds, clarified that Capital Reserve Funds are restricted in their use by the town and are set aside by the town for future expenditures. The town must authorize their use in a Warrant Article from year to year. A Trust Fund is given to the town as a gift for specific purposes set forth by the person giving the funds. Mr. Sorenson stated that Capital Reserve Funds are one type of Trust Fund, and the second type of Trust Fund are private Trust Funds, of which there are two in the town.

For the purposes of submission of the Article to the DRA and to avoid confusion, Mr. Jacobs then moved to amend the Article to strike the word "Trust". In discussion on the proposed amendment, Treasurer Anne Havill stated she believes that all of the funds listed in the Town Report are Trust Funds as they all are given to the Trustees of the Trust Funds to manage. She added that some are Capital Reserves, as they are voted on and raised by the town. Four other funds are called Permanent Trust Funds, and two are called Fiduciary Trust Funds but, she stated, they all are Trust Funds administered by the Trustees. She opposed the amendment.

The amendment FAILED by voice vote. In the subsequent vote,

Article 07 PASSED as written.

Article 08: Petition Regarding Hundred Nights, Inc.

To request the Town of Harrisville to raise and appropriate the sum of \$2,500.00 to support Hundred Nights, Inc. located in Keene, New Hampshire for services provided to Harrisville residents in 2017* By Petition. [Not Recommended by the Selectboard. Majority vote required.]

Edwin Brooks, as original Petitioner, offered background on the Hundred Nights organization as a shelter and resource center for the homeless, including for Harrisville residents. He explained that he originally submitted the petition prior to meeting with the Select Board on February 7, when he provided concrete data to the board about the organization's support of town residents. In response, at that meeting, the Select Board voted to appropriate \$750 in the proposed budget for Hundred Nights, Inc. Mr. Brooks thanked the board for this action and, because of the approved budget and action by the Select Board and the fact that the petitioned Warrant Article could not be withdrawn, asked voters to vote down the petition.

In response to a resident's question as to why Mr. Brooks would ask voters to vote down the request for \$2,500, Mr. Brooks explained that the already generous contributions of The Community Church of Harrisville and Chesham and donations from individuals and the budget appropriation approved tonight would cover approximately half the amount needed to support Harrisville residents. He believes this is adequate and supported the board's action, noting it was the first year the town had voted to donate to Hundred Nights and that the town already provides welfare support to residents in need. He nevertheless acknowledged that Hundred Nights, Inc. could use the money but noted this is the beginning and thus, he believes, adequate for this year. Mr. Brooks offered additional statistics on staffing and costs to provide services, as well as how Hundred Nights receives funding and the organization's reach in Cheshire County.

Charles Michal urged additional support from the town, citing that Hundred Nights is the only organization of its kind in the region, and that it constantly struggles, particularly with a "Not In My Back Yard" syndrome. He believes \$750 to be a paltry sum. Mr. Michal thus moved to amend Article 08 to replace the \$2500 with a sum of \$1,000 that would be in addition to the line item of \$750.00 in the approved budget. Mr. Brooks expressed deep gratitude for the gesture. Select Board member Kathy Scott pointed out that p. 39 of the Town Report outlined the organizations and health agencies receiving allocations through the budget.

Andrew Maneval spoke to encourage the public to attend the budget hearings held prior to Town Meeting, where helpful discussion occurs. As a former Select Board Member, Mr. Maneval also spoke to the challenge before the board to decide on the many competing non-profit organizations seeking contributions and on specific amounts. He spoke against the amendment, encouraging budgetary planning and consideration of all the issues involved prior to voting.

As it was 8:00 pm, Mr. Kingsbury interrupted discussion to entertain a motion to close the polls. A motion, second and unanimous vote in favor ensued. School District Moderator Philip Miner then moved to close the Harrisville School District polls. All voted in favor.

Mr. Kingsbury then called a vote on Mr. Michal's proposed amendment article 08.

The amendment PASSED by a show of hands.

Article 08, as amended, was read aloud by the Moderator as follows:

To request the Town of Harrisville to raise and appropriate the sum of \$1,000.00 to support Hundred Nights, Inc. located in Keene, New Hampshire for services provided to Harrisville residents in 2017* By Petition. [Not Recommended by the Selectboard. Majority vote required.]

Article 08, as amended, PASSED BY a show of hands.

Article 09: Receive Reports of Agents

To hear reports of agents, committees, and offices chosen and pass any vote related thereto.

The Moderator referred attendees to pages 42-71 of the Town Report. Following a motion, second and vote,

Article 09 PASSED by voice vote.

2019 Town Meeting Minutes, continued

Article 10: Business Transactions

To transact any business that may legally come before this meeting.

As there was no additional business, at 8:05 pm Moderator Kingsbury moved to recess Town Meeting until the votes were tallied. All voted in favor. At 9:10 pm, following the vote count, the results of the March 12 Elections were read aloud by the Town Clerk.

RESULTS OF ELECTIONS BY OFFICIAL BALLOT

FINAL RESULTS 9:10 pm

Select Board 3-year term: Andrea Hodson – 210 declared elected

Jonathan Miner – 137

Write-in- 0

Town Treasurer 1-year term: Anne Havill- 334- declared elected

Write-in- 4 residents received 1 vote each

Fire Chief 1 year term: Wayne Derosia Jr.- 302- declared elected

Write-in- David O’Neil – 10; Randy Tarr Jr. – 5: 6 residents received 1 vote each

Trustee of Trust Funds 3 year term: Charles W. Sorenson- 319- declared elected

Write-in- 2 residents received 1 vote each

Board of Cemetery Trustees 3 year term: Leslie Downing-335- declared elected

Write-in- 1 resident received 1 vote

2019 WARRANT ARTICLES

Article 1- Election of Town Officers – PASSED

Article 2- Operating Budget- PASSED

Article 3- Conservation Fund- PASSED

Article 4- Fire Squad Vehicle- PASSED

Article 5- Hancock Road Rebuild- AMENDED AND PASSED

Article 6- Capital Reserve Funds – PASSED

Article 7- Roof on the Fire Department- PASSED

Article 8- Petition Regarding Hundred Nights, Inc.- AMENDED AND PASSED

Article 9-Receive Reports of Agents –PASSED

Article 10- Business Transactions- PASSED

ZONING AMENDMENTS

Amendment #1 – YES 307 NO 24- PASSED

Amendment #2- YES 269 NO 63- PASSED

Amendment #3- YES 307 NO 24 – PASSED

Amendment #4- YES 277 NO 54- PASSED

Amendment #5- YES 288 NO 34- PASSED

HARRISVILLE School Election Results

Total votes cast- 339

Melody Moschan - School Board Member 1 yr term – 315- ELECTED

Claire Gargan – School Board Member 3 yr term- 319- ELECTED

Philip H. Miner - Moderator 1 yr term – 300- ELECTED

Write-in- Bonnie Willette - District Clerk – 24- ELECTED

Kathryn Miner- District Treasurer – 1 yr term – 297 - ELECTED

At 9:14 pm, Moderator Bryan Kingsbury moved to adjourn the 2019 Town Meeting

Respectfully submitted,

Mary Ann Noyer, Recording Secretary, for Patty L. Massey, Town Clerk, March 18, 2019

2019 Tax Rate



*New Hampshire
Department of
Revenue
Administration*

<p>2019 \$17.40</p>

**Tax Rate Breakdown
Harrisville**

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,028,131	\$206,609,695	\$4.97
County	\$774,345	\$206,609,695	\$3.75
Local Education	\$1,389,779	\$206,609,695	\$6.73
State Education	\$399,192	\$204,783,395	\$1.95
Total	\$3,591,447		\$17.40

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$3,591,447
War Service Credits	(\$7,000)

2019 Tax Receipts

2019 MS-61

Printed From Archives

THIS REPORT FOR PREVIEW ONLY
TAX COLLECTOR'S REPORT

MS-61 TO BE SUBMITTED ELECTRONICALLY TO DRA
For the Municipality of Town of Harrisville Year Ending 12/31/2019

DEBITS

Uncollected Taxes		Levy For Year of this Report	PRIOR LEVIES		
Beginning of Fiscal Year	Account		2018	2017	2016+
Property Taxes	#3110	xxxxxx	\$ 124,810.70	\$ 0.00	\$ 6,108.96
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	#3185	xxxxxx	\$ 80.34	\$ 0.00	\$ 3,284.90
Excavation Tax	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance		(\$ 158.37)			

Taxes Committed This Year	Account	Levy For Year of this Report	2018
Property Taxes	#3110	\$ 3,585,136.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Yield Taxes	#3185	\$ 11,085.32	\$ 0.00
Excavation Tax	#3187	\$ 296.16	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

Overpayment Refunds		Levy For Year of this Report	2018	2017	2016+
Property Taxes	#3110	\$ 3,013.00	<i>← Amount is from "Credits Refunded"</i>		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax	#3187				
Interest and Penalties on Delinquent Taxes	#3190	\$ 1,012.25	\$ 5,536.82	\$ 0.00	\$ 562.93
Interest and Penalties on Resident Taxes	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Total Debits		\$ 3,600,384.36	\$ 130,427.86	\$ 0.00	\$ 9,956.79
---------------------	--	------------------------	----------------------	----------------	--------------------

**THIS REPORT FOR PREVIEW ONLY
TAX COLLECTOR'S REPORT**

MS-61 TO BE SUBMITTED ELECTRONICALLY TO DRA

For the Municipality of Town of Harrisville Year Ending 12/31/2019

CREDITS

Includes \$3,204.40 from "This Year's New Credits"
Includes (\$158.37) from "Prior Years' Overpayments Assigned"

Remitted to Treasurer	Levy For Year of this Report	PRIOR LEVIES		
		2018	2017	2016+
Property Taxes	\$ 3,395,258.99	\$ 75,015.85	\$ 0.00	\$ 515.26
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 11,085.32	\$ 80.34	\$ 0.00	\$ 3,284.90
Interest (Include Lien Conversion)	\$ 987.25	\$ 4,767.32	\$ 0.00	\$ 562.93
Penalties	\$ 25.00	\$ 769.50	\$ 0.00	\$ 0.00
Excavation Tax	\$ 296.16	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Conversion To Lien (Principal only)	\$ 0.00	\$ 43,611.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Abatements Made	Levy For Year of this Report	2018	2017	2016+
Property Taxes	\$ 0.00	\$ 6,183.85	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Current Levy Deeded	\$ 362.00	\$ 0.00	\$ 0.00	\$ 2,228.02

Uncollected Taxes - End of Year #1080	Levy For Year of this Report	2018	2017	2016+
Property Taxes	\$ 192,561.04	\$ 0.00	\$ 0.00	\$ 3,365.68
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance	(\$ 191.40)	\$ 0.00	\$ 0.00	\$ 0.00

Total Credits	\$ 3,600,384.36	\$ 130,427.86	\$ 0.00	\$ 9,956.79
----------------------	------------------------	----------------------	----------------	--------------------

2019 Tax Receipts, continued

2019 MS-61

THIS REPORT FOR PREVIEW ONLY

Printed From Archives

TAX COLLECTOR'S REPORT

MS-61 TO BE SUBMITTED ELECTRONICALLY TO DRA

For the Municipality of Town of Harrisville Year Ending 12/31/2019

SUMMARY OF DEBITS

	Last Year's Levy	PRIOR LEVIES		
		2018	2017	2016+
Unredeemed Liens Balance - Beginning of Fiscal Year		\$ 0.00	\$ 35,931.38	\$ 34,226.82
Liens Executed During Fiscal Year	\$ 0.00	\$ 47,385.62	\$ 0.00	\$ 0.00
Interest & Costs Collected (After Lien Execution)	\$ 0.00	\$ 809.19	\$ 3,347.07	\$ 11,466.00
Total Debits	\$ 0.00	\$ 48,194.81	\$ 39,278.45	\$ 45,692.82

SUMMARY OF CREDITS

	Last Year's Levy	PRIOR LEVIES		
		2018	2017	2016+
Redemptions	\$ 0.00	\$ 12,007.34	\$ 8,342.98	\$ 31,846.24
Interest & Costs Collected #3190 (After Lien Execution)	\$ 0.00	\$ 809.19	\$ 3,347.07	\$ 11,466.00
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 796.16	\$ 1,216.28	\$ 2,380.58
Unredeemed Liens End of Fiscal Year #1110	\$ 0.00	\$ 34,582.12	\$ 26,372.12	\$ 0.00
Total Credits	\$ 0.00	\$ 48,194.81	\$ 39,278.45	\$ 45,692.82

Summary of Elderly Liens

	Last Year's Levy	2018	2017	2016+
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 2,954.00	\$ 35,588.52
Elderly Liens Executed During FY	\$ 6,093.00	\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Interests & Costs Collected	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Elderly Lien Debits:	\$ 6,093.00	\$ 0.00	\$ 2,954.00	\$ 35,588.52
Elderly Redemptions	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Interests & Costs Collected	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens End of FY	\$ 6,093.00	\$ 0.00	\$ 2,954.00	\$ 35,588.52
Total Elderly Lien Credits:	\$ 6,093.00	\$ 0.00	\$ 2,954.00	\$ 35,588.52

2019 Summary of Inventory Valuation

Map/Lot	Description	Location	Acres	Land Value	Total Value
10-12-1	Land	NH Route 137	3.45	\$43,100	\$43,100
10-30	Sand/Gravel pit	Hancock Road	18.0	\$90,500	\$90,500
10-46	Land	Hancock T/L	5.5	\$5,500	\$5,500
20-01	Land	Cherry Hill Road	1.6	\$31,700	\$31,700
20-77-01	Gravel bank	Hancock Road	1.0	\$6,200	\$6,200
20-77-02	Gravel bank	Hancock Road	.2	\$4,000	\$4,000
20-83	Land	Wilderness Trail	.8	\$16,500	\$16,500
20-93	RR Trail	Hancock Road	.5	\$6,000	\$6,000
30-31-2	Gravel bank	<u>Macveagh Road</u>	.3	\$13,000	\$13,000
30-33	Waterfront	<u>Skatutakee Road</u>	5.47	\$49,400	\$49,400
30-39	Old Highway Barn	167 Main Street	1.16	\$95,200	\$223,900
30-39	Police Department	169 Main Street	See above	See above	See above
30-39-1	Land	<u>Skatutakee Road</u>	.34	\$39,100	\$39,100
30-52	Recycling Center	66 Willard Hill Road	24.0	\$239,700	\$498,000
30-52	Town Garage	18 Willard Hill Road	See above	See above	See above
30-86	RR Bed	Main Street to Brown Road	13.69	\$13,100	\$13,100
32-22-4	Veterans Park	Main Street	.46	\$7,000	\$7,000
32-23-1	Public Library	7 Canal Street	.05	\$120,600	\$191,100
32-26	Cemetery	Island Street	3.5	\$192,000	\$192,000
32-33	Garage	Prospect Street	.25	\$123,200	\$136,000
40-46-1	Fire Station	699 Chesham Road	2.39	\$101,300	\$359,800
40-46-1	Town Offices	705 Chesham Road	See above	See above	See above
40-51	Land	Chesham Road	.6	\$6,000	\$6,000
40-62-1	Cemetery	Riverside Cemetery-Chesham Rd	.25	\$5,000	\$5,000
40-125	Cemetery	Willard Hill – Old Roxbury Rd	2.8	\$60,700	\$60,700
40-132	Triangle	Chesham and Brown Roads	.5	\$54,000	\$54,000
41-19	Beach	Russell Reservoir	.34	\$21,300	\$21,300
41-29	Beach	South Road	.32	\$72,100	\$72,100
51-7	Beach	Silver Road	.496	\$239,600	\$239,600
70-2-1	Waterfront	Breed Road	.04	\$51,300	\$51,300
		TOTAL	88.006	\$1,707,100	2,435,900

2020 Town Meeting Warrant



new hampshire
Department of
Revenue Administration

2020
WARRANT

Harrisville

The inhabitants of the Town of Harrisville in the County of Cheshire in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

Date: March 10, 2020
 Time: 7:00pm
 Location: Wells Memorial School
 Details: Town Meeting

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 24, 2020, a true and attested copy of this document was posted at the place of meeting and at 705 Chesham Road and that an original was delivered to Jay C. Jacobs.

Name	Position	Signature
Jay C. Jacobs	Select Board Chair	
Kathleen Scott	Select Board Member	
Andrea Hodson	Select Board Member	

2020 Town Meeting Warrant Articles

Article 01: Election of Town Officers

To Choose all Necessary Town Officers for the year ensuing.

Article 02: Town Zoning Ordinances

To see if the Town will vote to amend portions of the Harrisville Zoning Ordinances as follows:

- **Amendment #1** - Proposed revision to the definition of Dwelling in Article XXVI to make consistent with the State Building code definition, and to further clarify what constitutes “cooking”.
- **Amendment #2** - Proposed revision to the definition of Structures in Article XXVI to better distinguish between permanent and temporary structures.
- **Amendment #3** – Proposed revision to the definition of Signs in Article XXVI to make consistent with the proposed changes in Article XVII – Signs.
- **Amendment #4** – Proposed revision to the definition of Impervious Cover in Article XXVI to align this definition with proposed amendments to Section 4.1.14 for allowable impervious cover on a lot.
- **Amendment #5** – Proposed amendment to Section 4.1.14 to increase the allowable amount of impervious cover, consistent with state regulations.
- **Amendment #6** – Proposed deletion to Section 20.1.3 regarding special exception approval for wireless communication facilities since Article XIX was rewritten and adopted at Town Meeting 2019, rendering this section inapplicable and unnecessary.
- **Amendment #7** – Proposed revision to the Purpose Statement in Article XXIX-Accessory Dwelling Units to make reference to the Master Plan and to make consistent with state law.
- **Amendment #8** – Proposed revision to amend Article XVII-Signs by adding a Purpose Statement and otherwise revising to bring into compliance with case law on signs, to delete all references to “advertising” and to renumber provisions accordingly.
- **Article # 9** – Proposed addition of Article XXX regulating Solar Energy systems to accommodate such systems in appropriate locations and to decrease dependence on fossil fuels.

Specific wording is on Official Ballots. Effective date is Town Meeting, March 20, 2020.

[Recommended by the Planning Board. By Official Ballot.]

2020 Town Meeting Warrant Articles, continued

Article 03: Broadband Infrastructure Bond

To see if the Town will vote to raise and appropriate the sum of \$1,596,375 (gross budget) for a broadband infrastructure improvement project in the Town (the “Project”); to authorize \$896,375 of such sum to be raised through the issuance of bonds or notes in accordance with the Municipal Finance Act (RSA Chapter 33); to authorize \$700,000 of such sum to be accepted from a broadband provider on such terms and conditions as will be approved by the Select Board; to authorize the Select Board to issue and negotiate such bonds or notes and to determine the date, maturities, interest rate, and other details of such bonds or notes; and to authorize the Select board to apply for and accept any federal, state, or private funds that may become available in respect of the Project.

[Recommended by the Select Board. Two-thirds ballot vote required.]

Article 04: Operating Budget

To see if the Town will vote to raise and appropriate the sum of \$1,256,470 for general municipal operations, and to further authorize \$80,000 to come from the unassigned fund balance. This article does not include appropriations contained in special or individual articles addressed separately.

[Recommended by the Select Board. Majority vote required.]

Article 05: Purchase of Gravel Pit, Map 10 – Lot 31, Jaquith Road

To see if the Town will vote to raise and appropriate \$100,000 for the acquisition of a gravel operation located at Map 10 – Lot 31, Jaquith Road, for the purpose of merging this parcel with the adjacent, town-owned operation to secure aggregate road material for highway improvements and maintenance. And to further authorize the withdrawal of \$95,000 from the Land Capital Reserve Fund and to raise \$5,000 from general taxation.

[Recommended by the Select Board. Majority vote required.]

Article 06: Capital Reserve Fund for Gravel Pit Operations

To see if the Town will vote to establish a Capital Reserve Fund for gravel pit operations: “Gravel Pit Management and Reclamation.”

[Recommended by the Select Board. Majority vote required.]

Article 07: Purchase of Highway Grader

To see if the town will vote to raise and appropriate the sum of \$313,747 to purchase a new, 2020, John Deere Grader for the purpose of road maintenance. And to authorize the withdrawal of \$313,747 from the Road Equipment Capital Reserve Fund. And to further authorize the Select Board to dispose of the 1988 grader, estimated to have a trade-in value of \$20,000.

[Recommended by the Select Board. Majority vote required.]

Article 08: Rebuild of Willard Hill, Mason Road, Brown Road

To see if the town will vote to raise and appropriate the sum of \$249,000 to rebuild Willard Hill Road in its entirety, Mason Road from the intersection of Willard Hill westerly to Number 4 Hill, and Brown Road from Chesham Road, easterly, a distance of 1,320 feet. And to further authorize the withdrawal of \$65,000 from the Roads Capital Reserve Fund created for that purpose and further authorize \$50,000 to come from the unassigned fund balance. The balance of \$134,000 is to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7(VI) and will not lapse until the project is completed or December 31, 2021, whichever is sooner.

[Recommended by the Select Board. Majority vote required.]

Article 09: Repair or Replace Highway Truck

To see if the Town will vote to raise and appropriate the sum of \$40,000 to repair or replace the 2000 MACK dump truck and to further authorize the withdrawal of \$40,000 from the Road Equipment Capital Reserve Fund for that purpose. This will be a non-lapsing appropriation per RSA 32:7(VI) and will not lapse until December 31, 2021.

{Recommended by the Select Board. Majority vote required.]

Article 10: Fund Capital Reserves

To see if the Town will vote to raise and appropriate the sum of \$110,000 to be added to the Capital Reserve Funds previously established and to allocate the sum as follows:

\$30,000 Roads	\$10,000 Bridges
\$20,000 Road Equipment	\$10,000 Dams
\$20,000 Fire Equipment	\$5,000 Police Equipment
\$10,000 Town Buildings	\$5,000 Gravel Pit Operations

[Recommended by the Select Board. Majority vote required.]

2020 Town Meeting Warrant Articles, continued

Article 11: Lake Skatutakee Association Dam Repair Contribution

To see if the Town will vote to raise and appropriate \$20,000 for the purpose of repairing the Lake Skatutakee Dam, which was damaged in August 2018 in the torrential rain storm. And further to allocate \$20,000 from the Town's general fund balance for this purpose. The total cost of repair is approximately \$60,000, \$40,000 of which has been raised through donations from Lake Skatutakee Association members, Harrisville Conservation Commission, Historic Harrisville, and others. The Town's contribution of \$20,000 from the general fund balance will be a non-lapsing appropriation per RSA 32:7(VI) and will not lapse until the project is completed or December 31, 2021, whichever is sooner.

[By petition. Recommended by the Select Board. Majority vote required]

Article 12: Conservation Fund Reimbursement

To see if the Town will vote to raise and appropriate \$5,000 to reimburse the Conservation Fund for the town contribution toward the Harris Center purchase of a 17-acre parcel along the south side of the Eastview Rail Trail. And to further authorize the withdrawal of \$5,000 from the Land Conservation Capital Reserve Fund.

[Recommended by the Select Board. Majority vote required.]

Article 13: Acceptance of Unanticipated Money

To see if the Town will vote to adopt the provisions of RSA 31:95-b, which provide that "any town or village district at an annual meeting may adopt an article authorizing, indefinitely until specific rescission of such authority, the board of selectmen or board of commissioners to apply for, accept and expend, without further action by the town or village district meeting, unanticipated money from the state, federal, or other governmental unit or a private source which becomes available during the fiscal year." Further, shall the town adopt these provisions, "this warrant article shall remain in effect in accordance with the terms of the article until such time as the town or village district meeting votes to rescind its vote."

[Recommended by the Select Board. Majority vote required.]

Article 14: Receive Report of Agents

To hear reports of agents, committees, and offices chosen and pass any vote related thereto.

Article 15: Business Transactions

To transact any business that may legally come before this meeting

2020 Proposed Budget, Summary



New Hampshire
Department of
Revenue Administration

2020
MS-636

Budget Summary

Item	Period ending 12/31/2020
Operating Budget Appropriations	\$1,256,470
Special Warrant Articles	\$2,434,122
Individual Warrant Articles	\$0
Total Appropriations	\$3,690,592
Less Amount of Estimated Revenues & Credits	\$2,638,393
Estimated Amount of Taxes to be Raised	\$1,052,199

2020 Proposed Budget, Summary, continued



New Hampshire
Department of
Revenue Administration

2020
MS-636

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$18,726	\$18,500	\$15,000	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$47,932	\$51,450	\$62,023	\$0
4150-4151	Financial Administration	04	\$118,616	\$136,622	\$139,560	\$0
4152	Revaluation of Property	04	\$23,680	\$20,893	\$22,435	\$0
4153	Legal Expense	04	\$1,402	\$7,000	\$7,000	\$0
4155-4159	Personnel Administration	04	\$63,487	\$74,511	\$79,955	\$0
4191-4193	Planning and Zoning	04	\$9,587	\$10,010	\$9,910	\$0
4194	General Government Buildings	04	\$55,652	\$54,600	\$62,720	\$0
4195	Cemeteries	04	\$6,652	\$7,960	\$7,645	\$0
4196	Insurance	04	\$91,207	\$113,602	\$100,338	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$436,941	\$495,148	\$506,586	\$0
Public Safety						
4210-4214	Police	04	\$104,826	\$108,763	\$114,911	\$0
4215-4219	Ambulance	04	\$10,559	\$10,720	\$11,600	\$0
4220-4229	Fire	04	\$96,460	\$97,526	\$104,021	\$0
4240-4249	Building Inspection	04	\$8,817	\$7,350	\$9,150	\$0
4290-4298	Emergency Management	04	\$4,547	\$3,851	\$7,100	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$225,209	\$228,210	\$246,782	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	04	\$161,440	\$161,300	\$164,058	\$0
4312	Highways and Streets	04	\$129,844	\$137,928	\$123,951	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$10,575	\$11,500	\$12,750	\$0
4319	Other	04	\$55,000	\$55,000	\$6,000	\$0
Highways and Streets Subtotal			\$356,859	\$365,728	\$306,759	\$0
Sanitation						
4321	Administration	04	\$111	\$250	\$250	\$0
4323	Solid Waste Collection	04	\$38,978	\$45,329	\$29,426	\$0
4324	Solid Waste Disposal	04	\$38,978	\$45,229	\$47,475	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	04	\$2,960	\$5,650	\$8,250	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$81,027	\$96,458	\$85,401	\$0

Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2020	
			12/31/2019	12/31/2019	(Recommended)	(Not Recommended)
Health						
4411	Administration	04	\$3,150	\$3,460	\$3,520	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$6,450	\$5,545	\$8,156	\$0
Health Subtotal			\$9,600	\$9,005	\$11,676	\$0
Welfare						
4441-4442	Administration and Direct Assistance	04	\$3,804	\$5,230	\$3,796	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	04	\$1,231	\$1,700	\$1,700	\$0
Welfare Subtotal			\$5,035	\$6,930	\$5,496	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	04	\$3,017	\$5,400	\$5,404	\$0
4550-4559	Library	04	\$47,411	\$48,300	\$49,205	\$0
4583	Patriotic Purposes	04	\$4,646	\$4,790	\$5,800	\$0
4589	Other Culture and Recreation	04	\$1,891	\$1,795	\$1,795	\$0
Culture and Recreation Subtotal			\$56,965	\$60,285	\$62,204	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	04	\$618	\$1,166	\$1,166	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$618	\$1,166	\$1,166	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	04	\$29,233	\$29,234	\$26,030	\$0
4721	Long Term Bonds and Notes - Interest	04	\$4,382	\$4,381	\$4,370	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$33,615	\$33,615	\$30,400	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$20,982	\$45,000	\$0	\$0
4903	Buildings		\$21,825	\$25,000	\$0	\$0
4909	Improvements Other than Buildings		\$215,339	\$226,000	\$0	\$0
Capital Outlay Subtotal			\$258,146	\$296,000	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$1,256,470	\$0

2020 Proposed Budget (MS-636), continued



New Hampshire
Department of
Revenue Administration

2020
MS-636

Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4619	Other Conservation	12	\$5,000	\$0
	<i>Purpose: Conservation Fund Reimbursement</i>			
4901	Land	05	\$100,000	\$0
	<i>Purpose: Purchase Gravel Pit (M10/L31)</i>			
4902	Machinery, Vehicles, and Equipment	07	\$313,747	\$0
	<i>Purpose: Purchase Highway Grader</i>			
4902	Machinery, Vehicles, and Equipment	09	\$40,000	\$0
	<i>Purpose: Repair or Replace Highway Truck</i>			
4909	Improvements Other than Buildings	03	\$1,596,375	\$0
	<i>Purpose: Broadband Infrastructure Bond</i>			
4909	Improvements Other than Buildings	08	\$249,000	\$0
	<i>Purpose: Rebuild Willard Hill, Mason Road, Brown Road</i>			
4909	Improvements Other than Buildings	11	\$20,000	\$0
	<i>Purpose: Lake Skatutakee Association Dam Repair</i>			
4915	To Capital Reserve Fund	10	\$110,000	\$0
	<i>Purpose: Capital Reserve Funds</i>			
Total Proposed Special Articles			\$2,434,122	\$0

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$11,085	\$8,915	\$8,915
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	04	\$296	\$296	\$296
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$23,053	\$22,523	\$22,523
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$34,434	\$31,734	\$31,734
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$201,847	\$195,000	\$195,000
3230	Building Permits	04	\$3,531	\$3,170	\$3,170
3290	Other Licenses, Permits, and Fees	04	\$12,416	\$13,000	\$13,000
3311-3319	From Federal Government	04	\$780	\$780	\$780
	Licenses, Permits, and Fees Subtotal		\$218,574	\$211,950	\$211,950

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
State Sources					
3351	Shared Revenues		\$8,335	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$0	\$48,898	\$48,898
3353	Highway Block Grant	04	\$60,818	\$60,910	\$60,910
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement	04	\$3,379	\$3,379	\$3,379
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$72,532	\$113,187	\$113,187
Charges for Services					
3401-3406	Income from Departments	04	\$10,795	\$10,000	\$10,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$10,795	\$10,000	\$10,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	04	\$255	\$0	\$5,000
3502	Interest on Investments	04	\$2,286	\$1,400	\$1,400
3503-3509	Other	03	\$37,541	\$22,500	\$700,000
Miscellaneous Revenues Subtotal			\$40,082	\$23,900	\$706,400
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	12, 08, 05, 09, 07	\$107,807	\$112,500	\$518,747
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$7,500	\$0	\$0
Interfund Operating Transfers In Subtotal			\$115,307	\$112,500	\$518,747
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	03	\$0	\$0	\$896,375
9998	Amount Voted from Fund Balance	04, 08, 11	\$0	\$0	\$150,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$1,046,375
Total Estimated Revenues and Credits			\$491,724	\$503,271	\$2,638,393

2020 Proposed Budget Details

	Budget 2019	Actual Expenditures (unaudited) Jan - Dec 2019	Proposed Budget 2020
Ordinary Income/Expense			
Expense			
4130000 · Executive			
4130001 · Select Board	2,500	3,040	2,500
4130002 · Select Board Stipend	9,000	9,000	9,000
4130003 · Recording Secretary Pay	7,000	6,685	3,500
Total 4130000	18,500	18,726	15,000
4140000 · Elections & Voter Registrations			
4140001 · Postage	100	167	170
4140002 · Notices	400	105	400
4140003 · Moderator, Election Officials	1,900	2,208	8,672
4140005 · Supplies & Miscellaneous	700	586	2,500
Total 4140000 Election & Voter Registrations	3,100	3,065	11,742
4149000 · Town Clerk			
4149001 · Supplies	700	980	700
4149002 · Postage	550	626	680
4149003 · Mileage	1,200	1,153	1,200
4149004 · Training & Certifications	500	190	600
4149005 · Payroll	44,500	37,978	45,400
4149007 · Equipment, Repairs	0	0	1,000
4149009 · Miscellaneous	900	3,940	700
Total 4149000 Town Clerk	48,350	44,868	50,280
4150 · Financial Administration			
4150001 · Supplies	800	2,574	800
4150003 · Town Report	1,500	1,300	1,500
4150004 · Postage	1,200	509	950
4150005 · Training	150	335	500
4150006 · Professional Services	1,500	2,793	2,000
4150007 · Audit	14,500	15,397	14,500
4150008 · Registry of Deeds	500	850	1,000
4150009 · Notices	600	306	500
4150011 · Professional Publications	500	598	500
4150012 · Mileage	0	371	500
4150013 · Software Updates & Licenses	1,500	1,737	1,800
4150015 · Municipal Association Dues	1,071	1,082	1,080
4150019 · Payroll	73,000	53,007	81,040
4150020 · Payroll Service	8,000	8,025	6,000
4150812 · Fees to State	1,000	181	100
4150813 · Bank Charges	1,000	375	850
4150814 · Fees & Penalties	0	755	100
4150815 · State Fees & Penalties	0	200	0
4150817 · Unreconciled Items, 2018	0	294	0
4150819 · Treasurer Stipend	4,000	7,078	4,000
4150823 · Debit Card Fees & Purchases	125	2	0
4150824 · Supplies	100	15	100
Total 4150 Financial Administration	111,046	97,785	117,820

	Budget 2019	Actual Expenditures (unaudited) Jan - Dec 2019	Proposed Budget 2020
4151 · Tax Collector			
4151013 · Postage	1,730	1,492	1,650
4151014 · Payroll, Tax Collector	16,000	12,215	11,457
4151015 · Supplies	961	770	900
4151016 · Miscellaneous	684	266	650
4151017 · Training & Certifications	925	120	500
4151018 · Software Updates	1,938	1,986	2,000
4151019 · Payroll, Deputy Tax Collector	3,338	3,982	4,584
Total 4151 · Tax Collector	25,576	20,831	21,740
4152 · Assessor of Property			
4152001 · Payroll	17,000	19,389	18,560
4152003 · Tax Map Maintenance (Avitar/Terra M	1,631	1,630	1,550
4152004 · IT Database (Avitar)	2,137	1,904	2,000
4152005 · Miscellaneous Supplies	0	312	200
4152006 · Training & Certifications	125	445	125
Total 4152 · Assessor of Property	20,893	23,680	22,435
4153 · Legal Services			
4153001 · Fees	7,000	1,402	7,000
Total 4153 · Legal Services	7,000	1,402	7,000
4155 · Payroll Administration			
4155001 · Payroll Tax, Town Share	44,000	33,545	45,589
4155002 · NH Retirement System, Town Share	18,011	12,702	17,791
4155003 · 457 Retirement, Town Share	12,500	7,987	11,577
4155005 · Third Party Administration	0	8,316	5,000
4155006 · 457 Plan Administration, JH	0	937	0
Total 4155 · Payroll Administration	74,511	63,487	79,957
4191 · Planning Board			
4191001 · Postage & Postal Box	300	391	300
4191002 · Notices	250	234	250
4191003 · Professional Services	4,000	4,500	3,000
4191005 · Registry of Deeds	150	129	150
4191006 · Publications	300	0	0
4191007 · Reference Publications	100	0	1,000
4191008 · Training	400	75	400
4191010 · Recording Secretary Pay	960	880	1,000
4191012 · Supplies	50	320	50
4191013 · Community Workshops	300	0	300
4191014 · SWRPC, Regional Planning	1,300	1,049	1,060
Total 4191 · Planning Board	8,110	7,578	7,510

2020 Proposed Budget Details, continued

	Budget 2019	Actual Expenditures (unaudited) Jan - Dec 2019	Proposed Budget 2020
4192 · Zoning Board of Adjustments			
4192001 · Postage & Postal Box	500	669	500
4192002 · Notices	500	206	500
4192004 · Workshops	100	240	500
Total 4192 · Zoning Board of Adjustments	1,100	1,115	1,500
4193 · Historic District Commission			
4193002 · Postage	200	480	200
4193003 · Notices	100	229	100
4193004 · Supplies	500	26	100
4193005 · Miscellaneous	0	160	100
4193006 · Conferences	0	0	400
Total 4193 · Historic District Commission	800	894	900
4194 · General Government			
4194001 · Telephone	11,200	9,473	11,200
4194002 · Utilities	1,900	2,971	3,000
4194003 · Property Maintenance	400	1,500	400
4194004 · Electrical Work	1,000	326	1,000
4194005 · Painting	1,000	0	1,000
4194006 · Alarms & Extinguishers	2,600	1,945	2,600
4194007 · Cleaning Supplies	1,500	527	1,500
4194008 · Heating and Plumbing Repairs	6,000	5,843	6,000
4194009 · Heating Fuel (Town Hall)	2,500	11,130	3,450
4194010 · Repairs & Maintenance	8,000	4,367	8,000
4194011 · Maintenance Pay	6,000	4,376	8,720
4194012 · Equipment & Maintenance	1,500	453	2,450
4194013 · Miscellaneous	500	619	500
4194 xxx · State Dam Fee	0		400
4194015 · Supplies	500	686	500
4194017 · Equipment	3,000	2,381	4,000
4194018 · IT Services	7,000	8,778	8,000
4194020 · Generator	0	280	
Total 4194 · General Government	54,600	55,652	62,720
4195 · Cemetery			
4195001 · Repairs & Equipment	1,000	430	600
4195002 · Burials, Granite Markers (reimbursed)	0	1,525	40
4195003 · Gas & Oil	160	0	160
4195004 · Tools & Supplies	400	74	600
4195005 · Groundskeeper Pay	4,500	4,383	4,625
4195006 · Monument Repairs	1,860	0	1,500
4195007 · Burial Pay	0	240	80
4195008 · Mileage	40	0	40
Total 4195 · Cemetery	7,960	6,652	7,645

	Budget 2019	Actual Expenditures (unaudited) Jan - Dec 2019	Proposed Budget 2020
4196 · Insurance Policies			
4196001 · Medical Insurance, General Governm	26,200	19,592	13,100
4196002 · Medical Insurance, Highway Departm	48,400	41,946	49,700
4196003 · Medical Insurance, Police Departmen	9,700	6,698	9,955
4196004 · Workers Compensation	13,914	7,550	12,145
4196006 · Property & Liability	15,188	15,188	15,188
4196007 · Drug & Alcohol Testing	200	232	250
Total 4196 · Insurance Policies	113,602	91,207	100,338
4210 · Police Department			
4210001 · Uniforms & Equipment	2,000	1,087	2,000
4210002 · Firearms & Ammunition	1,000	0	1,500
4210004 · Cell Phone, Communications	1,200	825	1,200
4210005 · Postage & Office Supplies	1,000	799	1,000
4210006 · Radio Repairs	250	256	250
4210007 · Training	250	100	250
4210008 · Cruiser Maintenance	1,300	2,543	1,500
4210009 · Payroll, Police Chief	61,200	60,317	62,424
4210011 · Payroll, Deputy Police	25,500	26,853	28,254
4210012 · Payroll, Secretary	5,663	5,549	5,783
4210013 · Legal Fees	3,000	2,616	3,000
4210014 · Payroll, Special Detail (reimbursed)	2,000	680	2,000
4210015 · Heating Fuel	1,400	2,892	2,750
4210017 · Miscellaneous	500	307	500
4210018 · Gas	2,500	0	2,500
Total 4210 · Police Department	108,763	104,826	114,911
4215000 · Ambulance Services	10,720	10,559	11,600
4220 · Fire Department			
4220001 · Uniforms & Equipment	4,000	6,715	4,000
4220002 · Training	4,000	2,138	4,000
4220003 · Vehicle Repairs & Maintenance	6,000	2,271	5,000
4220004 · Fire & Rescue	2,000	2,740	2,000
4220005 · Grounds & Station Maintenance	500	1,085	500
4220006 · Dues	700	590	650
4220007 · Postage & Office Supplies	150	320	150
4220008 · Fire Prevention Programs	250	251	250
4220009 · Cell Phone, Communications	3,000	1,209	4,000
4220010 · Miscellaneous	200	1,170	200
4220011 · Payroll, Fire Chief	25,883	27,617	27,061
4220012 · Payroll, Firemen	25,000	28,562	30,600
4220014 · Mileage	500	78	250
4220015 · Payroll, Forest	1,000	54	1,020
4220017 · Heating Fuel	3,000	1,922	2,500
4220019 · Gas	800	0	800
4220020 · Diesel	300	0	250
4220022 · Pagers	1,000	844	1,000
4220025 · Computer & Software Updates	1,000	400	1,000
4220030 · Emergency Dispatch Assessment	18,243	18,493	18,790
Total 4220 · Fire Department	97,526	96,460	104,021

2020 Proposed Budget Details, continued

	Budget 2019	Actual Expenditures (unaudited) Jan - Dec 2019	Proposed Budget 2020
4240 · Code Enforcement			
4240001 · Code Enforcer Stipend	7,200	8,664	9,000
4240003 · Supplies & Miscellaneous	150	153	150
Total 4240 · Code Enforcement	7,350	8,817	9,150
4290 · Safety & Emergency Management			
4290001 · School Generator Maintenance	950	0	0
4290002 · Payroll, Safety	0	2,610	2,000
4290003 · State Dam Fee	400	400	0
4290004 · Payroll, Emergency Management	2,000	1,100	4,000
4290006 · Miscellaneous, EM	500	121	500
4290007 · Mileage	0	100	0
4290008 · Emergency Flood Expenses	1	0	100
4290009 · Miscellaneous, Safety	0	216	500
Total 4290 · Emergency Management	3,851	4,547	7,100
4311 · Highway Department			
4311013 · Payroll	161,300	161,440	164,058
4312001 · Salt	24,500	23,595	24,500
4312002 · Magnesium Chloride	3,400	3,600	3,600
4312003 · Vehicle Maintenance	25,000	21,386	25,000
4312004 · Tools & Supplies	3,500	5,356	3,500
4312005 · Signs & Posts	500	50	500
4312006 · Sub-Contracted Services	4,000	6,755	5,000
4312007 · Plow Blades & Cross Chains	3,000	3,883	4,000
4312009 · Mowing	4,000	4,160	4,500
4312010 · Culverts	5,500	4,997	6,000
4312011 · Cold Patch	1,500	995	1,500
4312012 · Oil & Lubricant	1,000	1,323	1,800
4312013 · Generator Maintenance	977	1,918	0
4312015 · Stone & Gravel	20,000	16,488	1,000
4312016 · Street Sweeping	1,500	0	1,500
4312017 · Equipment Rental	7,500	1,250	7,500
4312018 · Cell Phone, Communications	400	497	400
4312019 · Uniforms	4,200	3,402	4,200
4312020 · Towing	1	0	1
4312021 · Miscellaneous	150	4,631	150
4312022 · Heating Fuel	4,000	5,688	5,000
4312023 · Gas	3,000	6,694	4,000
4312024 · Diesel	18,000	10,958	18,000
4312025 · Utilities	2,300	2,218	2,300
4319002 · RRS Hot Mix	30,000	30,000	1,000
4319005 · RRS Stone Seal	25,000	25,000	5,000
Total 4311 · Highway Department	354,228	346,284	294,009
4316 · Street Lights			
4316001 · Street Lights	11,500	10,575	12,750
Total 4316 · Street Lights	11,500	10,575	12,750

	Budget 2019	Actual Expenditures (unaudited) Jan - Dec 2019	Proposed Budget 2020
4321 · Recycling Center			
4321002 · Mileage	250	111	250
4323001 · Supplies	600	558	600
4323002 · Sanitation	350	0	350
4323003 · Training & Certifications	200	100	200
4323004 · NRRRA Dues	300	100	200
4323011 · Payroll, RC Coordinator	24,374	19,192	25,526
4323012 · Payroll, RC Assistants	19,562	19,563	2,550
4324002 · Certifications	200	0	200
4324005 · Golder Associates	2,500	0	3,200
4324006 · Chem Serve	2,500	698	3,025
4324007 · MDS Solid Waste Removal	37,600	35,987	37,600
4324009 · Hazardous Waste Removal	1,629	1,518	2,650
4324012 · Electronics Removal	800	775	800
4327001 · Facility Improvements	2,500	135	5,000
4327002 · Heating Fuel	1,500	1,331	1,500
4327004 · Diesel	250	0	250
4327005 · Utilities	1,400	1,494	1,500
Total 4321 · Recycling Center	96,515	81,562	85,401
4411 · Health Department			
4411001 · Water Testing	745	710	745
4411002 · Other Expenses	485	403	485
4411003 · Health Officer Stipend	2,000	1,819	2,040
4411004 · Mileage	200	173	200
4411005 · Communications	30	45	50
Total 4411 · Health Department	3,460	3,150	3,520
4415 · Health Agencies			
4415001 · Home Health Care	2,000	2,000	2,000
4415002 · Monadnock Family Services	1,295	1,200	1,201
4415003 - MCVP			155
4415005 · CASA + CVTC + CAC	2,250	2,250	1,500
4415006 · Hundred Nights, 2019 Art 8	0	1,000	1,700
4415007 - Community Kitchen	0	0	600
4415008 - Southwest Community Services	0	0	1,000
Total 4415 · Health Agencies	5,545	6,450	8,156
4441 · Welfare			
4441001 - Community Kitchen	450	450	
4441002 - Southwest Community Services	1,000	824	
4441003 · Assistance, Utilities	1,000	0	1,000
4441004 · Assistance, Rent	2,000	1,750	2,000
4441005 · Welfare Director Stipend	780	780	796
4445000 · Welfare Vendors	1,700	1,231	1,700
Total 4441 · Welfare	6,930	5,035	5,496

2020 Proposed Budget Details, continued

	Budget 2019	Actual Expenditures (unaudited) Jan - Dec 2019	Proposed Budget 2020
4520 · Parks & Recreation			
4520001 · Swimming Lessons	900	850	900
4520002 · Portable Sanitation	1,200	1,592	1,200
4520004 · Beach & Gardens	1,500	561	1,500
4520005 · Equipment	1,000	14	1,000
4520006 · Stipends	200	0	204
4520007 · Rubbish Removal	600	0	600
Total 4520 · Parks & Recreation	5,400	3,017	5,404
4550 · Library			
4550001 · Acquisition & Operating Expenses	11,524	11,187	11,824
4550002 · Payroll	33,306	34,036	33,981
4550003 · Maintenance	1,570	968	1,500
4550004 · Heating Fuel	1,100	718	1,100
4550005 · Utilities	650	502	650
4550006 · Miscellaneous	150	0	150
Total 4550 · Library	48,300	47,411	49,205
4583 · Patriotic & Culture			
4583001 · Fireworks 150th	4,000	4,000	5,000
4583002 · Memorial Day Service	790	646	800
4583003 · Miscellaneous Supplies	100	396	100
4589001 · OHD 150th Entertainment	1,125	1,125	1,125
4589003 · OHD 150th Portable Sanitation	270	270	270
4589006 · OHD 150th Children's Activities	200	0	200
4589007 · OHD 150th Miscellaneous	100	100	100
Total 4583 · Patriotic & Culture	6,585	6,538	7,595
4611 · Conservation Commission			
4611001 · Dues	266	0	266
4611002 · Miscellaneous	500	503	500
4611004 · Workshops	400	115	400
Total 4611 · Conservation Commission	1,166	618	1,166
4711000 · Long-Term Debt, Principal (Bridges)	3,204	3,204	0
4711001 · Long-Term Debt 2, Principal (Hwy Barn)	26,030	26,030	26,030
4721000 · Long-Term Debt, Interest (Bridges)	11	12	0
4721001 · Long-Term Debt 2, Interest (Hwy Barn)	4,370	4,370	4,370
Total Operating Budgets, 2019 and Proposed	1,296,602	1,206,403	1,256,470

Department & Committee Reports for 2019

37	Select Board
38	Assessor
38	Building Inspector / Code Enforcement Officer
38	Cemetery Trustees
39	Conservation Commission
41	Emergency Management & Safety
43	Fire Department
43	Health Officer
44	Highway Department
45	Historic District Commission
46	Library Trustees
50	Planning Board
51	Police Department
52	Recycling Center
53	Tax Collector
54	Town Clerk
56	Treasurer
57	Trustees of the Trust Fund
58	Zoning Board of Adjustment
59	Community Reports